



**City of Grain Valley Board of Aldermen
Regular Meeting Agenda**

Amended

July 8, 2024

6:30 P.M.

Open to the Public

Located in the Council Chambers of City Hall
711 Main Street | Grain Valley, Missouri

ITEM I: Call to Order

- Mayor Mike Todd

ITEM II: Roll Call

- City Clerk Jamie Logan

ITEM III: Invocation

ITEM IV: Pledge of Allegiance

- Alderman Kyle Sole

ITEM V: Approval of Agenda

- City Administrator Ken Murphy

ITEM VI: Proclamations

- None

ITEM VII: Public Comment

- The public is asked to please limit their comments to three (3) minutes

ITEM VIII: Consent Agenda

- June 24, 2024 – Board of Aldermen Regular Meeting Minutes
- July 8, 2024 – Accounts Payable

ITEM IX: Previous Business

- None

ITEM X: New Business

- None

ITEM XI: Presentations

- Auditor Presentation by Troutt Beeman & Co., P.C.

ITEM XII: Public Hearing

- None

ITEM XIII: Resolutions

ITEM XIII (A) **A Resolution by the Board of Aldermen of the City of Grain Valley, Missouri Adopting the 2025-2029 Grain Valley Capital Improvements Plan**
R24-44
Introduced by Alderman Darren Mills

To approve a resolution adopting the 2025-2029 Capital Improvements Plan ("CIP")

ITEM XIII (B) **A Resolution by the Board of Aldermen of the City of Grain Valley, Missouri Appointing Jeff Craney to the Grain Valley Board of Zoning Adjustment for a Five-Year Term**
R24-45
Introduced by Alderman Brian Bray

To appoint Jeff Craney to the Board of Zoning Adjustment

ITEM XIV: Ordinances

ITEM XIV (A) **An Ordinance Approving the Dedication of Certain Real Property in Grain Valley, Missouri for Road Right of Way and Trail Easement and Authorizing the City Administrator to Execute All Necessary Documents Required to Effectuate Said Transaction**
B24-12
2ND READ
Introduced by Alderman Rick Knox

To dedicate road right of way and a trail easement along South Buckner Tarsney Road

ITEM XV: City Attorney Report

- City Attorney

ITEM XVI: City Administrator & Staff Reports

- City Administrator Ken Murphy
- Deputy City Administrator Theresa Osenbaugh
- Police Chief Ed Turner
- Finance Director Steven Craig
- Community Development Director Mark Trosen
- Parks & Recreation Director Shannon Davies
- City Clerk Jamie Logan

ITEM XVII: Board of Aldermen Reports & Comments

- Alderman Brian Bray
- Alderman Tom Cleaver
- Alderman Rick Knox
- Alderman Darren Mills
- Alderman Ryan Skinner
- Alderman Kyle Sole

ITEM XVIII: Mayor Report

- Mayor Mike Todd

ITEM XIX: Executive Session

- Legal Actions, Causes of Action of Litigation Pursuant to Section 610.021(1), RSMo. 1998, as Amended
- Leasing, Purchase or Sale of Real Estate Pursuant to Section 610.021(2), RSMo.

- 1998, as Amended
- Hiring, Firing, Disciplining or Promoting of Employees (personnel issues), Pursuant to Section 610.021(3), RSMo. 1998, as Amended
- Sealed bids and related documents, until the bids are opened; and sealed proposals and related documents to a negotiated contract until a contract is executed, or all proposals are rejected, Pursuant to Section 610.021(12), RSMo. 1998, as Amended
- Individually Identifiable Personnel Records, Personnel Records, Performance Ratings or Records Pertaining to Employees or Applicants for Employment, Pursuant to Section 610.021(13), RSMo 1998, as Amended.

ITEM XX: Adjournment

Please Note

The next scheduled meeting of the Board of Aldermen is a Regular Meeting on July 22, 2024 at 6:30 P.M. The meeting will be in the Council Chambers of the Grain Valley City Hall.

Persons requiring accommodation to participate in the meeting should contact the City Clerk at 816.847.6211 at least 48 hours before the meeting.

The City of Grain Valley is interested in effective communication for all persons.

Upon request, the minutes from this meeting can be made available by calling 816.847.6211.

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Consent

Agenda

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CITY OF GRAIN VALLEY
Board of Aldermen Meeting Minutes
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ITEM I: Call to Order

- The Board of Aldermen of the City of Grain Valley, Missouri, met in Regular Session on June 24, 2024, at 6:30 p.m. in the Board Chambers located at Grain Valley City Hall
- The meeting was called to order by Mayor Pro tem Brian Bray

ITEM II: Roll Call

- Clerk Jamie Logan called roll
- *Present: Bray, Cleaver, Knox, Mills, Sole*
- *Absent: Skinner*

-QUORUM PRESENT-

ITEM III: Invocation

- Invocation was given by Pastor Darryl Jones of Cross Roads Church

ITEM IV: Pledge of Allegiance

- The Pledge of Allegiance was led by Alderman Cleaver

ITEM V: Approval of Agenda

- No changes

ITEM VI: Police Officer Oath of Office

- The oath of office was given to Isaiah Cox

ITEM VII: Public Comment

- None

ITEM VIII: Consent Agenda

- June 10, 2024 – Board of Aldermen Regular Meeting Minutes
- June 24, 2024 – Accounts Payable
- *Alderman Knox made a Motion to Accept the Consent Agenda*
- *The Motion was Seconded by Alderman Mills*
 - *No discussion*
- *Motion to Approve the Consent Agenda was voted on with the following voice vote:*
 - *Aye: Bray, Cleaver, Knox, Mills, Sole*
 - *Nay:*
 - *Abstain:*

-Motion Approved:5-0-

ITEM IX: Previous Business

ELECTED OFFICIALS PRESENT

Alderman Brian Bray
Alderman Tom Cleaver
Alderman Rick Knox
Alderman Darren Mills
Alderman Kyle Sole

ELECTED OFFICIALS ABSENT

Mayor Mike Todd
Alderman Ryan Skinner

STAFF OFFICIALS PRESENT

City Administrator Ken Murphy
Deputy City Administrator Theresa Osenbaugh
Parks and Recreation Director Shannon Davies
Community Development Director Mark Trosen
Finance Director Steven Craig
Police Chief Ed Turner
City Clerk Jamie Logan
City Attorney James Newell

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- None

ITEM X: New Business

- None

ITEM XI: Presentations

- None

ITEM XII: Public Hearing

- None

ITEM XIII: Resolutions

- None

ITEM XIV: Ordinances

Bill No. B24-11: An Ordinance Authorizing the Sale of Property Owned by the City of Grain Valley, Missouri and Authorizing the City Administrator to Execute All Documents Associated With the Sale

Bill No. B24-11 was read by City Clerk Jamie Logan for the second reading by title only

- *Alderman Mills moved to accept the second reading of Bill No. **B24-11** and approve it as ordinance #2452*
- *The Motion was Seconded by Alderman Knox*
 - None
- Motion to accept the reading of Bill No. **B24-11** and approve it as ordinance #2452 was voted upon with the following roll call vote:
 - *Aye: Bray, Cleaver, Knox, Mills, Sole*
 - *Nay:*
 - *Abstain:*

-Bill No. B24-11 Became Ordinance #2452 5-0 –

Bill No. B24-12: An Ordinance Approving the Dedication of Certain Real Property in Grain Valley, Missouri for Road Right of Way and Trail Easement and Authorizing the City Administrator to Execute All Necessary Documents Required to Effectuate Said Transaction

Bill No. B24-12 was read by City Clerk Jamie Logan for the first reading by title only

ELECTED OFFICIALS PRESENT

Alderman Brian Bray
Alderman Tom Cleaver
Alderman Rick Knox
Alderman Darren Mills
Alderman Kyle Sole

ELECTED OFFICIALS ABSENT

Mayor Mike Todd
Alderman Ryan Skinner

STAFF OFFICIALS PRESENT

City Administrator Ken Murphy
Deputy City Administrator Theresa Osenbaugh
Parks and Recreation Director Shannon Davies
Community Development Director Mark Trosen
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- *Alderman Knox moved to accept the first reading of Bill No. **B24-12** and bring it back for a second reading by title only at the next regular meeting*
- *The Motion was Seconded by Alderman Mills*
 - This is related to the grant funded trail project from Blue Branch to Nelson- one of the requirements is that the right of way needs to be dedicated
- *Motion to accept the first reading of Bill No. **B24-12** bring it back for a second reading at the next regular meeting was voted upon with the following voice vote:*
 - *Aye: Bray, Cleaver, Knox, Mills, Sole*
 - *Nay:*
 - *Abstain:*

-Motion Approved 5-0-

ITEM XV: City Attorney Report

- None

ITEM XVI: City Administrator & Staff Reports

- City Administrator Ken Murphy
 - None
- Deputy City Administrator Theresa Osenbaugh
 - None
- Police Chief Ed Turner
 - None
- Finance Director Steven Craig
 - None
- Parks & Recreation Director Shannon Davies
 - None
- Community Development Director Mark Trosen
 - None
- City Clerk Jamie Logan
 - None

ITEM XVII: Board of Aldermen Reports & Comments

- Alderman Brian Bray
 - None
- Alderman Tom Cleaver
 - None
- Alderman Rick Knox

ELECTED OFFICIALS PRESENT

Alderman Brian Bray
Alderman Tom Cleaver
Alderman Rick Knox
Alderman Darren Mills
Alderman Kyle Sole

ELECTED OFFICIALS ABSENT

Mayor Mike Todd
Alderman Ryan Skinner

STAFF OFFICIALS PRESENT

City Administrator Ken Murphy
Deputy City Administrator Theresa Osenbaugh
Parks and Recreation Director Shannon Davies
Community Development Director Mark Trosen
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City Attorney James Newell

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- Alderman Knox request updates on the Willow sidewalk complaint: Mr. Trosen stated there have been some permits submitted to repair the sidewalks that ran thru driveways in that area and that this issue falls under the property maintenance code. Violation notices have been issued if broken driveways when sidewalk goes thru them.
- Alderman Darren Mills
 - Alderman Mills requested an update on the potholes behind Captains; Mr. Trosen stated there has not been a response from any of those from the courtesy notices – violation notices will be sent and then then next stage is GOS. 3 property owners are involved in this
- Alderman Ryan Skinner
 - Absent
- Alderman Kyle Sole
 - None

ITEM XVIII: Mayor Pro-Tem Report

- Reminded the group of fireworks detonation dates per the code - July 3 & 4 9am -11pm *(there is the first Saturday in July as well -not mentioned- in the minutes for records purposes)*. Mentioned a citizen requested the fireworks code to be reviewed.

ITEM XIX: Executive Session

- None

ITEM XX: Adjournment

- The meeting was adjourned at 6:40 P.M.

Minutes submitted by:

Jamie Logan
City Clerk

Date

ELECTED OFFICIALS PRESENT

Alderman Brian Bray
Alderman Tom Cleaver
Alderman Rick Knox
Alderman Darren Mills
Alderman Kyle Sole

ELECTED OFFICIALS ABSENT

Mayor Mike Todd
Alderman Ryan Skinner

STAFF OFFICIALS PRESENT

City Administrator Ken Murphy
Deputy City Administrator Theresa Osenbaugh
Parks and Recreation Director Shannon Davies
Community Development Director Mark Trosen
Finance Director Steven Craig
Police Chief Ed Turner
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City Attorney James Newell

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Minutes approved by:

Mike Todd
Mayor

Date

DRAFT

ELECTED OFFICIALS PRESENT

Alderman Brian Bray
Alderman Tom Cleaver
Alderman Rick Knox
Alderman Darren Mills
Alderman Kyle Sole

ELECTED OFFICIALS ABSENT

Mayor Mike Todd
Alderman Ryan Skinner

STAFF OFFICIALS PRESENT

City Administrator Ken Murphy
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Parks and Recreation Director Shannon Davies
Community Development Director Mark Trosen
Finance Director Steven Craig
Police Chief Ed Turner
City Clerk Jamie Logan
City Attorney James Newell

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DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
NON-DEPARTMENTAL	GENERAL FUND	KCMO CITY TREASURER	KC EARNINGS TAX WH	60.20
		MO DEPT OF REVENUE	MISSOURI WITHHOLDING	3,509.08
		FRATERNAL ORDER OF POLICE	EMPLOYEE DEDUCTIONS	406.08
		AFLAC	AFLAC AFTER TAX	73.73
			AFLAC CRITICAL CARE	11.88
			AFLAC PRETAX	308.43
			AFLAC-W2 DD PRETAX	301.34
		MIDWEST PUBLIC RISK	DENTAL	198.64
			COPAY	553.00
			COPAY	748.65
			COPAY	126.03
			QHDHP HSA	567.43
			QHDHP HSA	1,418.54
			QHDHP HSA	22.70
			VISION	48.00
			VISION	44.02
			VISION	110.00
			VISION	22.35
		HSA BANK	HSA - GRAIN VALLEY, MO	385.53
			HSA - GRAIN VALLEY, MO	583.34
		CITY OF GRAIN VALLEY -FLEX	FLEX PLAN	15.00
		MISSIONSQUARE RETIREMENT	MISSIONSQUARE 457 %	1,454.15
			MISSIONSQUARE 457	473.55
			MISSIONSQUARE ROTH IRA	260.41
		INTERNAL REVENUE SERVICE	FEDERAL WH	9,617.47
			SOCIAL SECURITY	6,638.97
			SOCIAL SECURITY	379.63
			MEDICARE	1,552.62
			MEDICARE	<u>88.80</u>
			TOTAL:	29,979.57
HR/CITY CLERK	GENERAL FUND	VALIDITY SCREENING SOLUTIONS	SCREENINGS	138.00
		MISSOURI LAGERS	MONTHLY CONTRIBUTIONS	418.70
		MIDWEST PUBLIC RISK	DENTAL	52.35
			COPAY	379.05
			QHDHP HSA	265.15
			QHDHP HSA	348.68
		HSA BANK	HSA - GRAIN VALLEY, MO	100.00
		CONCENTRA MEDICAL CENTERS	NEUWIRTH SCREENING	108.00
		INTERNAL REVENUE SERVICE	SOCIAL SECURITY	190.35
			MEDICARE	<u>44.51</u>
			TOTAL:	2,044.79
INFORMATION TECH	GENERAL FUND	NETSTANDARD INC	Data Back-up Services	880.00
			Clarity Services	3,522.60
			Office 365	1,024.40
		VERIZON WIRELESS	CELLULAR SERVICE 05/19-06/	<u>80.02</u>
			TOTAL:	5,507.02
BLDG & GRDS	GENERAL FUND	ORKIN	JULY 2024 MAIN ST SERVICE	89.59
		EVERGY	1323-CAPPELL&FRONT/PH/PUBL	12.46
			1769 - 618 JAMES ROLLO CT	74.08
			2346 - 1608 NW WOODBURY	36.00
			4649- 618 JAMES ROLLO CT B	7.33
			5262 - 711 MAIN ST 70%	1,369.48
			8641 - 620 JAMES ROLLO CT	27.41

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			9797 - 1805 NW WILLOW DR	42.43
		COMCAST	CITY HALL AND PD VOICE EDG	<u>385.56</u>
			TOTAL:	2,044.34
ADMINISTRATION	GENERAL FUND	MISSOURI LAGERS	MONTHLY CONTRIBUTIONS	593.68
		MIDWEST PUBLIC RISK	DENTAL	23.59
			QHDHP HSA	420.86
		HSA BANK	HSA - GRAIN VALLEY, MO	98.34
		VERIZON WIRELESS	CELLULAR SERVICE 05/19-06/	11.64
		INTERNAL REVENUE SERVICE	SOCIAL SECURITY	319.82
			MEDICARE	<u>74.80</u>
			TOTAL:	1,542.73
ELECTED	GENERAL FUND	VERIZON WIRELESS	CELLULAR SERVICE 05/19-06/	40.01
		INTERNAL REVENUE SERVICE	SOCIAL SECURITY	379.63
			MEDICARE	<u>88.80</u>
			TOTAL:	508.44
LEGAL	GENERAL FUND	LAUBER & ASSOCIATES MUNICIPAL LAW LLC	MAY 2024 CITY ATTORNEY	<u>4,935.00</u>
			TOTAL:	4,935.00
FINANCE	GENERAL FUND	MO DEPT OF REVENUE	MISSOURI WITHHOLDING	0.50
		MISSOURI LAGERS	MONTHLY CONTRIBUTIONS	402.66
		MIDWEST PUBLIC RISK	DENTAL	34.90
			QHDHP HSA	265.15
			QHDHP HSA	348.68
		HSA BANK	HSA - GRAIN VALLEY, MO	100.00
		INTERNAL REVENUE SERVICE	SOCIAL SECURITY	199.88
			MEDICARE	<u>46.75</u>
			TOTAL:	1,398.52
COURT	GENERAL FUND	MISSOURI LAGERS	MONTHLY CONTRIBUTIONS	222.61
		MIDWEST PUBLIC RISK	DENTAL	18.00
			DENTAL	1.22
			COPAY	398.00
			QHDHP HSA	18.50
		HSA BANK	HSA - GRAIN VALLEY, MO	3.49
		INTERNAL REVENUE SERVICE	SOCIAL SECURITY	171.43
			MEDICARE	<u>40.09</u>
			TOTAL:	873.34
VICTIM SERVICES	GENERAL FUND	MISSOURI LAGERS	MONTHLY CONTRIBUTIONS	221.57
		MIDWEST PUBLIC RISK	DENTAL	18.00
			QHDHP HSA	321.00
		HSA BANK	HSA - GRAIN VALLEY, MO	75.00
		VERIZON WIRELESS	CELLULAR SERVICE 05/19-06/	41.54
		INTERNAL REVENUE SERVICE	SOCIAL SECURITY	156.63
			MEDICARE	<u>36.63</u>
			TOTAL:	870.37
POLICE	GENERAL FUND	MISSOURI LAGERS	EMPLOYER CONTRIBUTIONS	9,941.46
			MONTHLY CONTRIBUTIONS	936.59
			ROUNDING	0.05
		COMCAST	HIGH SPEED INTERNET	151.85
		MIDWEST PUBLIC RISK	DENTAL	180.00
			DENTAL	628.20

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			COPAY	2,619.00
			COPAY	1,592.00
			COPAY	2,584.35
			QHDHP HSA	2,121.20
			QHDHP HSA	2,247.00
			QHDHP HSA	4,184.10
		HSA BANK	HSA - GRAIN VALLEY, MO	450.00
			HSA - GRAIN VALLEY, MO	1,000.00
		VERIZON WIRELESS	CELLULAR SERVICE 05/19-06/	932.58
			CELLULAR SERVICE 05/19-06/	116.35
		EVERGY	4232 - 719 NW RD MIZE RD	4,383.45
		COMCAST	PD VOICE EDGE	500.03
		INTERNAL REVENUE SERVICE	SOCIAL SECURITY	4,904.33
			MEDICARE	1,146.98
		LAUBER & ASSOCIATES MUNICIPAL LAW LLC	MAY 2024 CITY PROSECUTOR	3,551.50
			MAY 2024 APPEALS & JURY T	107.50
		AT&T MOBILITY	MAY 17 - JUN 16 PD HOT SPO	<u>83.75</u>
			TOTAL:	44,362.27
ANIMAL CONTROL	GENERAL FUND	MISSOURI LAGERS	MONTHLY CONTRIBUTIONS	180.82
		MIDWEST PUBLIC RISK	COPAY	398.00
		VERIZON WIRELESS	CELLULAR SERVICE 05/19-06/	41.54
		INTERNAL REVENUE SERVICE	SOCIAL SECURITY	93.42
			MEDICARE	<u>21.85</u>
			TOTAL:	735.63
PLANNING & ENGINEERING GENERAL FUND		MISSOURI LAGERS	MONTHLY CONTRIBUTIONS	960.28
		MIDWEST PUBLIC RISK	DENTAL	31.39
			DENTAL	45.16
			COPAY	113.72
			QHDHP HSA	880.84
			QHDHP HSA	88.30
		HSA BANK	HSA - GRAIN VALLEY, MO	205.80
			HSA - GRAIN VALLEY, MO	14.38
		VERIZON WIRELESS	CELLULAR SERVICE 05/19-06/	121.58
			CELLULAR SERVICE 05/19-06/	6.23
			CELLULAR SERVICE 05/19-06/	11.64
		INTERNAL REVENUE SERVICE	SOCIAL SECURITY	603.15
			MEDICARE	<u>141.06</u>
			TOTAL:	3,223.53
NON-DEPARTMENTAL	PARK FUND	KCMO CITY TREASURER	KC EARNINGS TAX WH	27.05
		MO DEPT OF REVENUE	MISSOURI WITHHOLDING	544.87
		FAMILY SUPPORT PAYMENT CENTER	SMITH CASE 91316387	92.31
		AFLAC	AFLAC CRITICAL CARE	6.78
			AFLAC PRETAX	58.70
			AFLAC-W2 DD PRETAX	57.29
		MISCELLANEOUS DEBRA FREMOUW	DEBRA FREMOUW:	50.00
		MIDWEST PUBLIC RISK	DENTAL	13.65
			COPAY	19.39
			QHDHP HSA	135.24
			QHDHP HSA	40.54
			VISION	8.00
			VISION	17.18
			VISION	2.20
			VISION	0.80

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		HSA BANK	HSA - GRAIN VALLEY, MO	201.50
			HSA - GRAIN VALLEY, MO	136.27
		MISSIONSQUARE RETIREMENT	MISSIONSQUARE 457 %	415.60
			MISSIONSQUARE 457	394.50
			MISSIONSQUARE ROTH IRA	212.32
			MISSIONSQUARE ROTH IRA	85.99
		INTERNAL REVENUE SERVICE	FEDERAL WH	1,585.83
			SOCIAL SECURITY	1,574.05
			MEDICARE	<u>368.14</u>
			TOTAL:	6,048.20
PARK ADMIN	PARK FUND	NETSTANDARD INC	Clarity Services	587.10
		MISSOURI LAGERS	MONTHLY CONTRIBUTIONS	973.15
		MIDWEST PUBLIC RISK	DENTAL	3.52
			DENTAL	52.35
			COPAY	75.81
			QHDHP HSA	636.36
			QHDHP HSA	62.83
			QHDHP HSA	139.48
		HSA BANK	HSA - GRAIN VALLEY, MO	14.68
			HSA - GRAIN VALLEY, MO	140.00
		VERIZON WIRELESS	CELLULAR SERVICE 05/19-06/	166.72
		COMCAST	CITY HALL AND PD VOICE EDG	64.26
			COMM CENTER VOICE EDGE	159.21
			PARKS MAINT VOICE EDGE	35.80
		INTERNAL REVENUE SERVICE	SOCIAL SECURITY	479.70
			MEDICARE	112.20
		ALL STAR AWARDS & AD SPECIALTIES, INC	NAME BADGE - DIANA NEUWIRT	<u>25.79</u>
			TOTAL:	3,728.96
PARKS STAFF	PARK FUND	MISSOURI LAGERS	MONTHLY CONTRIBUTIONS	759.04
		MIDWEST PUBLIC RISK	DENTAL	54.00
			QHDHP HSA	963.00
		HSA BANK	HSA - GRAIN VALLEY, MO	225.00
		EVERGY	1095 - 701 SW EAGLES PWKY	121.16
			1107 - ARMSTRONG PARK	144.02
			1279 - ARMSTRONG PARK DR	29.75
			1326-ARMSTRONG PK CONC 098	121.70
			1409 - ARMSTRONG PK 017576	229.91
			1740 - 28605 E HWY AA	70.95
			1762 - JAMES ROLLO SHELTER	48.47
			1763- MAIN-ARMSTRONG SHELTER	23.97
			1769 - 618 JAMES ROLLO CT	37.04
			1770- ARMSTRONG PK-SANTA H	97.60
			1772 - 6100 S BUCKNER TARS	106.93
			1794 - 28605 E OLD 40 HWY	23.97
			4343 - 28605 E HWY AA FOOT	133.76
			4649- 618 JAMES ROLLO CT B	3.65
		INTERNAL REVENUE SERVICE	SOCIAL SECURITY	445.32
			MEDICARE	<u>104.15</u>
			TOTAL:	3,743.39
RECREATION	PARK FUND	INTERNAL REVENUE SERVICE	SOCIAL SECURITY	107.96
			MEDICARE	<u>25.25</u>
			TOTAL:	133.21

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
COMMUNITY CENTER	PARK FUND	MISSOURI LAGERS	MONTHLY CONTRIBUTIONS	257.71
		MIDWEST PUBLIC RISK	DENTAL	18.00
			QHDHP HSA	321.00
		HSA BANK	HSA - GRAIN VALLEY, MO	75.00
		VERIZON WIRELESS	CELLULAR SERVICE 05/19-06/	41.54
		EVERGY	6300 - 713 MAIN ST - COMM	2,596.77
			9669 - 713 MAIN #A - PAVIL	226.66
		MARY ALLGRUNN	06/11-06/20 LINE DANCING	119.10
		SAMANTHA PETRALIE	06/10-06/21 SILVERSNEAKERS	25.00
		TIFFANI KEY	06/10-06/21 SILVERSNEAKERS	150.00
			06/10-06/21 SILVERSNEAKERS	125.00
		INTERNAL REVENUE SERVICE	SOCIAL SECURITY	239.58
			MEDICARE	56.03
		ART APPROACH INC	2/18/24 YOUTH POTTERY	<u>495.00</u>
			TOTAL:	4,746.39
POOL	PARK FUND	INTERNAL REVENUE SERVICE	SOCIAL SECURITY	301.49
			MEDICARE	<u>70.51</u>
			TOTAL:	372.00
NON-DEPARTMENTAL	TRANSPORTATION	MO DEPT OF REVENUE	MISSOURI WITHHOLDING	208.50
		FAMILY SUPPORT PAYMENT CENTER	DZEKUNSKAS CASE 41452523	30.00
		AFLAC	AFLAC PRETAX	16.23
			AFLAC-W2 DD PRETAX	8.05
		MIDWEST PUBLIC RISK	DENTAL	17.24
			COPAY	67.87
			QHDHP HSA	45.08
			QHDHP HSA	81.06
			QHDHP HSA	85.83
			VISION	1.60
			VISION	2.18
			VISION	2.20
			VISION	7.15
		HSA BANK	HSA - GRAIN VALLEY, MO	12.15
			HSA - GRAIN VALLEY, MO	89.38
		MISSIONSQUARE RETIREMENT	MISSIONSQUARE 457 %	97.04
			MISSIONSQUARE 457	80.00
			MISSIONSQUARE ROTH IRA	53.80
		INTERNAL REVENUE SERVICE	FEDERAL WH	580.83
			SOCIAL SECURITY	407.38
			MEDICARE	<u>95.29</u>
			TOTAL:	1,988.86
TRANSPORTATION	TRANSPORTATION	NETSTANDARD INC	Data Back-up Services	176.00
			Clarity Services	352.26
			Office 365	204.88
		MISSOURI LAGERS	MONTHLY CONTRIBUTIONS	773.40
		ORKIN	JULY 2024 MAIN ST SERVICE	7.68
			JULY 2024 JAMES ROLLO SERV	18.79
		MIDWEST PUBLIC RISK	DENTAL	14.29
			DENTAL	66.10
			COPAY	79.60
			COPAY	265.34
			QHDHP HSA	212.11
			QHDHP HSA	254.89
			QHDHP HSA	278.94

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			QHDHP HSA	333.96
		HSA BANK	HSA - GRAIN VALLEY, MO	59.55
			HSA - GRAIN VALLEY, MO	114.38
		VERIZON WIRELESS	CELLULAR SERVICE 05/19-06/	6.23
			CELLULAR SERVICE 05/19-06/	112.33
		EVERGY	1294 - 655 SW EAGLES PKWY	51.23
			1769 - 618 JAMES ROLLO CT	74.08
			3141 - AA HWY & SNI-A-BAR	43.37
			3332 - 702 SW EAGLES PKWY	40.93
			4086 - GRAIN VALLEY ST LIG	15,014.86
			4649- 618 JAMES ROLLO CT B	7.33
			5262 - 711 MAIN ST 6%	117.38
		COMCAST	CITY HALL AND PD VOICE EDG	38.56
			PW VOICE EDGE	17.10
		COMCAST	PUMP STATION INTERNET	25.37
		INTERNAL REVENUE SERVICE	SOCIAL SECURITY	407.39
			MEDICARE	<u>95.30</u>
			TOTAL:	19,263.63
NON-DEPARTMENTAL	DOWNTOWN CAPT IMPV	KENNETH L. & SANDRA N. MORAIN	TRACT #118 TEMP CONST EASE	1,820.00
		STEVEN D. BANKS	TRACT #130 TEMP CONST EASE	890.00
		NATHAN D. SHOUSE & ERICA G. HART	TRACT #151 TEMP CONST EASE	270.00
		LEE'S SUMMIT REAL ESTATE INVESTOR GROU	TRACT #147 TEMP CONST EASE	770.00
		MELINA A. & ROBERTA MARTIN	TRACT #126 TEMP CONST EASE	550.00
		PAUL M. & COURTNEY E. TRUSLER	TR #124 & 125 TEMP CONST E	6,580.00
		XL INVESTMENTS LLC	TRACT #155 TEMP CONST EASE	<u>405.00</u>
			TOTAL:	11,285.00
NON-DEPARTMENTAL	2022 GO BONDS	MCCOWNGORDON CONSTRUCTION LLC	MAY 2024: PROJECT #1-07-18	98,057.40
		GIBBS TECHNOLOGY COMPANY	MOVED DW442, DW441 AND EJ1	<u>450.00</u>
			TOTAL:	98,507.40
NON-DEPARTMENTAL	MKTPL TIF-PR#2 SPE	UMB BANK	PROJECT #2 CITY SALES	33,914.05
			CID/USE CAPTURED	<u>14,365.15</u>
			TOTAL:	48,279.20
NON-DEPARTMENTAL	MKT PL CID-PR2 SAL	UMB BANK	CID/USE UNCAPTURED	<u>13,934.19</u>
			TOTAL:	13,934.19
NON-DEPARTMENTAL	WATER/SEWER FUND	MO DEPT OF REVENUE	MISSOURI WITHHOLDING	1,352.55
		FAMILY SUPPORT PAYMENT CENTER	DZEKUNSKAS CASE 41452523	120.00
		AFLAC	AFLAC PRETAX	128.69
			AFLAC-W2 DD PRETAX	52.81
		MIDWEST PUBLIC RISK	DENTAL	98.07
			COPAY	368.41
			QHDHP HSA	379.25
			QHDHP HSA	486.36
			QHDHP HSA	365.02
			VISION	6.40
			VISION	16.62
			VISION	17.60
			VISION	33.70
		HSA BANK	HSA - GRAIN VALLEY, MO	83.23
			HSA - GRAIN VALLEY, MO	570.00
		MISSIONSQUARE RETIREMENT	MISSIONSQUARE 457 %	640.23
			MISSIONSQUARE 457	561.95

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			MISSIONSQUARE ROTH IRA	478.80
		INTERNAL REVENUE SERVICE	FEDERAL WH	3,966.03
			SOCIAL SECURITY	2,633.56
			MEDICARE	<u>615.90</u>
			TOTAL:	12,975.18
WATER	WATER/SEWER FUND	NETSTANDARD INC	Data Back-up Services	352.00
			Clarity Services	704.52
			Office 365	409.76
		MISSOURI LAGERS	MONTHLY CONTRIBUTIONS	2,523.16
			KNIGHT	200.25
		OFFICE DEPOT	BANNER PRINTING	230.47
		PAPA-GV, LLC	PUBLIC WORKS WEEK EVENT PI	165.00
		ORKIN	JULY 2024 MAIN ST SERVICE	15.36
			JULY 2024 JAMES ROLLO SERV	37.60
		MENARD, INC	TABLE/CANOPY/HOSE/4-WAY VA	287.92
		MIDWEST PUBLIC RISK	DENTAL	53.60
			DENTAL	188.08
			COPAY	159.20
			COPAY	720.20
			QHDHP HSA	892.27
			QHDHP HSA	955.79
			QHDHP HSA	836.82
			QHDHP HSA	710.10
		HSA BANK	HSA - GRAIN VALLEY, MO	223.32
			HSA - GRAIN VALLEY, MO	363.88
		VERIZON WIRELESS	CELLULAR SERVICE 05/19-06/	14.54
			CELLULAR SERVICE 05/19-06/	11.64
			CELLULAR SERVICE 05/19-06/	224.69
		ULINE	DOORKNOB BAGS	58.50
		EVERGY	0575 - 825 STONE BROOK DR	41.95
			1162 - 1301 TYER RD UNIT A	62.88
			1320 - 300 SW BUCKNER TARS	26.36
			1769 - 618 JAMES ROLLO CT	92.60
			4199 - 110 SNI-A-BAR BLVD	81.24
			4224 - 1301 TYER RD UNIT B	688.21
			4649 - 618 JAMES ROLLO CT	2,884.09
			4649- 618 JAMES ROLLO CT B	9.16
			5262 - 711 MAIN ST 12%	234.77
			7202 - 1012 STONEBROOK LN	99.15
		COMCAST	CITY HALL AND PD VOICE EDG	77.11
			PW VOICE EDGE	34.22
		COMCAST	PUMP STATION INTERNET	50.74
		INTERNAL REVENUE SERVICE	SOCIAL SECURITY	1,316.76
			MEDICARE	<u>307.96</u>
			TOTAL:	16,345.87
SEWER	WATER/SEWER FUND	NETSTANDARD INC	Data Back-up Services	352.00
			Clarity Services	704.52
			Office 365	409.76
		MISSOURI LAGERS	MONTHLY CONTRIBUTIONS	2,523.10
		ORKIN	JULY 2024 MAIN ST SERVICE	15.36
			JULY 2024 JAMES ROLLO SERV	37.60
		MIDWEST PUBLIC RISK	DENTAL	53.61
			DENTAL	188.04
			COPAY	159.20

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			COPAY	720.18
			QHDHP HSA	892.26
			QHDHP HSA	955.79
			QHDHP HSA	836.80
			QHDHP HSA	710.09
		HSA BANK	HSA - GRAIN VALLEY, MO	223.31
			HSA - GRAIN VALLEY, MO	363.87
		VERIZON WIRELESS	CELLULAR SERVICE 05/19-06/	14.54
			CELLULAR SERVICE 05/19-06/	11.64
			CELLULAR SERVICE 05/19-06/	224.69
		EVERGY	0691 - 925 STONE BROOK	23.97
			1161 - WOODLAND DR	214.55
			1364 - 405 JAMES ROLLO DR	427.91
			1753 - 1326 GOLFVIEW DR, S	121.73
			1769 - 618 JAMES ROLLO CT	92.60
			3191 - WINDING CREEK SEWER	23.97
			4649- 618 JAMES ROLLO CT B	9.16
			5262 - 711 MAIN ST 12%	234.77
			5375 - 1201 SEYMOUR RD	23.97
			6289 - 110 NW SNI-A-BAR PK	23.97
			8641 - 1017 ROCK CREEK LN	23.97
		COMCAST	CITY HALL AND PD VOICE EDG	77.11
			PW VOICE EDGE	34.22
		COMCAST	PUMP STATION INTERNET	50.74
		INTERNAL REVENUE SERVICE	SOCIAL SECURITY	1,316.75
			MEDICARE	307.88

* REFUND CHECKS *

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
NON-DEPARTMENTAL	WATER/SEWER FUND	DAVE RICHARDS HOMEBUILDING	US REFUNDS	3.48
		WEISS, CRYSTAL	US REFUNDS	46.40
		ADOLFO SEIPI, PEDRO	US REFUNDS	65.54
		HOLBROOK, JOYCE	US REFUNDS	65.54
		BELL, DILLON	US REFUNDS	24.83
		HARMONY HOUSE CARE HOMES	US REFUNDS	31.03
		VK REALITY LLC	US REFUNDS	15.54
		FRISBEE, HAROLD	US REFUNDS	33.67
		RICHARDS, PAUL	US REFUNDS	53.92
		VANDEWATER, JESSIE	US REFUNDS	17.94
		GOTTMAN, KYLEE	US REFUNDS	65.02
		FRY, NATHAN	US REFUNDS	15.41
		HUBBARD, TANYA	US REFUNDS	65.54
		NORTH OAK SAFETY STORAGE	US REFUNDS	62.90
		GLASCO, GLENN	US REFUNDS	81.63
		RICHARDSON, LONDON	US REFUNDS	51.12
		VASQUEZ, JEFFREY	US REFUNDS	15.54
		RAULSTON, TOMMY	US REFUNDS	3.42
		LENTZ, JACOB	US REFUNDS	25.73
		SAUNDERS, MICHAEL D	US REFUNDS	11.08
		MAUZEY, BRENTON	US REFUNDS	<u>65.54</u>
			TOTAL:	<u>13,224.45</u>

===== FUND TOTALS =====

100	GENERAL FUND	98,025.55
200	PARK FUND	18,772.15
210	TRANSPORTATION	21,252.49
286	DOWNTOWN CAPT IMPV FUND	11,285.00
291	2022 GO BONDS	98,507.40
302	MKTPL TIF-PR#2 SPEC ALLOC	48,279.20
321	MKT PL CID-PR2 SALES/USE	13,934.19
600	WATER/SEWER FUND	42,545.50

GRAND TOTAL: 352,601.48

SELECTION CRITERIA

SELECTION OPTIONS

VENDOR SET: 01-CITY OF GRAIN VALLEY
VENDOR: All
CLASSIFICATION: All
BANK CODE: All
ITEM DATE: 6/15/2024 THRU 6/28/2024
ITEM AMOUNT: 99,999,999.00CR THRU 99,999,999.00
GL POST DATE: 0/00/0000 THRU 99/99/9999
CHECK DATE: 0/00/0000 THRU 99/99/9999

PAYROLL SELECTION

PAYROLL EXPENSES: NO
EXPENSE TYPE: N/A
CHECK DATE: 0/00/0000 THRU 99/99/9999

PRINT OPTIONS

PRINT DATE: None
SEQUENCE: By Department
DESCRIPTION: Distribution
GL ACCTS: NO
REPORT TITLE: C O U N C I L R E P O R T
SIGNATURE LINES: 0

PACKET OPTIONS

INCLUDE REFUNDS: YES
INCLUDE OPEN ITEM: YES

Resolutions

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CITY OF GRAIN VALLEY BOARD OF ALDERMEN AGENDA ITEM	
MEETING DATE	06/24/2024
RESOLUTION NUMBER	R24-44
AGENDA TITLE	A RESOLUTION BY THE BOARD OF ALDERMEN OF THE CITY OF GRAIN VALLEY, MISSOURI ADOPTING THE 2025-2029 GRAIN VALLEY CAPITAL IMPROVEMENTS PLAN
REQUESTING DEPARTMENT	COMMUNITY DEVELOPMENT
PRESENTER	Mark Trosen, Director of Community Development
PURPOSE	Approve a resolution adopting the 2025-2029 Capital Improvements Plan ("CIP")
BACKGROUND	This is an update to the 2024-2028 CIP as approved by Resolution, R23-49
SPECIAL NOTES	None
ANALYSIS	None
PUBLIC INFORMATION PROCESS	Not Applicable
BOARD OR COMMISSION RECOMMENDATION	The Planning and Zoning Commission recommended approval at a meeting held on June 12, 2024.
DEPARTMENT RECOMMENDATION	Staff Recommends Approval
REFERENCE DOCUMENTS ATTACHED	Resolution and FY 2025-2029 CIP

CITY OF
GRAIN VALLEY

STATE OF
MISSOURI

June 24, 2024

RESOLUTION NUMBER
R24-44

**A RESOLUTION BY THE BOARD OF ALDERMEN OF THE CITY OF GRAIN VALLEY,
MISSOURI ADOPTING THE 2025-2029 GRAIN VALLEY CAPITAL IMPROVEMENTS PLAN**

WHEREAS, the City of Grain Valley, Missouri is an expanding City in the growing county of Jackson, and

WHEREAS, it is the responsibility of the Board of Aldermen to act in all matters for the good and best interests of all citizens of Grain Valley, and

WHEREAS, the City of Grain Valley deems it necessary to provide a five (5) year plan for capital improvements, and

WHEREAS, the 2025-2029 Capital Improvements Plan ("CIP") will provide developers, property owners, businesses, the City, and Parks & Recreation Board a written reference guide to follow in an effort to implement capital improvements throughout the City, and

WHEREAS, the Planning & Zoning Commission recommended at a meeting held on June 12, 2024 that the Board of Aldermen adopt the 2025-2029 CIP.

NOW THEREFORE, BE IT RESOLVED by the Board of Aldermen of the City of Grain Valley, Missouri as follows:

SECTION 1: The Board of Aldermen of the City of Grain Valley, Missouri adopts the FY 2024-2028 Grain Valley Capital Improvements Plan in its entirety.

PASSED and APPROVED (-) this 24th Day of June, 2024.

Mike Todd
Mayor

ATTEST:

Jamie Logan
City Clerk



LIFE OUTSIDE THE LINES

2025-2029 Capital Improvements Plan



Approved By the Board of Alderman:

Resolution R24-



The Honorable Mike Todd and Board of Aldermen:

I am pleased to submit the proposed 2025-2029 Capital Improvements Plan (CIP). Capital improvements planning is the multi-year scheduling of large-scale capital improvements and major purchases. The CIP also acts as a public information document to advise residents and property owners of how the City plans to address significant capital needs over the next five years.

It is important to emphasize that the CIP is a flexible plan that can be altered as conditions, funding, priorities, and regulations change. With growing demands for project expenditures and a limited amount and competition for Local, State and Federal resources, it has become increasingly difficult to predict the availability of future funding for capital projects. As the population in Grain Valley continues to grow, so do the demands on City services. This plan helps ensure our organization plans the use of our limited dollars wisely to complete much needed projects and equipment purchases, which ultimately benefits all citizens of the City of Grain Valley.

The benefits of adopting a Capital Improvements Plan are as follows:

- Ensure that plans for community facilities are carried out.
- Improve scheduling of public improvements that require more than one year to construct.
- Provide an opportunity to acquire needed land before costs escalate.
- Provide an opportunity for long-range financial planning and management.
- Offer an opportunity for residents and community interest groups to participate in decisions that directly impact the future of Grain Valley.
- Take advantage of Grant Funding Opportunities.

The City of Grain Valley 2025-2029 Capital Improvements Plan provides general information about the CIP process and gives details regarding the funding of the projects:

- Capital Improvements Overview
- Capital Improvement Process
- Capital Improvement Plan Implementation
- Capital Improvement Funding



Each of the above plan areas will contain the following details of each project:

- Project Title
- Project Type
- Department
- Description
- Justification
- Projected Cost Schedule
- Projected Funding Schedule

Highlights contained in the 2025-2029 CIP include:

- The proposed road improvement asphalt overlay program for the next 3 years
- Since Staff is proposing to perform a new pavement assessment study in 2025, paving schedules may change once the assessment is completed
- Water/Sewer capital improvement projects
- Significant street improvement and construction projects
- Recreational Trail System which has been narrowed down to the most immediate projects including projects approved for Grant Funding and those that have grant applications pending
- Vehicle and equipment replacement program

Preparation of the CIP and the projects reflected in it are the result of considerable effort from City staff. The CIP was presented for review and comment to the Planning and Zoning Commission on June 12, 2024.

Respectfully submitted,

Ken Murphy
City Administrator

PROJECT	PROJECT NAME	TOTAL	Year	Funded/Unfunded
PR -5D	Park Trail Master Plan	\$ 456,100	Beyond	unfunded
PR-5E	Park Trail Master Plan	\$ 539,800	2028	unfunded
PR-5G	Park Trail Master Plan	\$ 408,760	Beyond	unfunded
PR-7C	Park Trail Master Plan	\$ 86,250	2026/2027	unfunded
PR-7D	Park Trail Master Plan	\$ 209,220	Beyond	unfunded
PR-7E	Park Trail Master Plan	\$ 435,710	Beyond	unfunded
PR-7F	Park Trail Master Plan	\$ 482,313	2026/2027	unfunded
PR-7G	Park Trail Master Plan	\$ 508,532	2023/2024/2025	funded
PR-9	Park Trail Master Plan	\$ 595,350	2024/2025	funded
PR-10A	Park Trail Master Plan	\$ 588,600	Beyond	unfunded
PR-10B	Park Trail Master Plan	\$ 697,360	Beyond	unfunded
PR-11	Monkey Mountain Parking Lot	\$ 222,180	2028	unfunded
PR-12	Replace 3 Shelters-Armstrong Park	\$ 350,000	2025	unfunded
PW-3	Downtown Phase IIB Street Improvements	\$ 3,518,424	Prior/2024/2025	funded
PW-4A	Downtown Phase III Street Improvements	\$ 3,145,890	2027/2028/2029	unfunded
PW-4B	James Rollo Road Extension	\$ 1,478,160	Prior/2028/2029	unfunded
PW-6	James Rollo Sanitary Sewer Upgrade	\$ 1,427,710	Prior/2027/2028/2029	unfunded
PW-24	Water Tower Upgrade	\$ 4,850,000	2024/2025	funded
PW-31	2025 Pavement Maintenance Program	\$ 720,000	2025	unfunded
PW-33	2026 Pavement Maintenance Program	\$ 720,000	2026	unfunded
PW-34	Eagles Parkway Phase A	\$ 1,670,000	2024/2025/2026/2027	partially funded
PW-36	Buckner Tarsney North Street Improvements	\$ 7,010,000	2028/2029/Beyond	unfunded
PW-37	2027 Pavement Maintenance Program	\$ 740,000	2027	unfunded
PW-38	Roadway Scanning and Report Update	\$ 80,500	2025	unfunded
PW-39	SW Grain Valley Sewer System Expansion	\$ 575,000	2028/2029	unfunded
PW-40	NE Sewer Interceptor Phase 1	\$ 5,163,000	2024/2025/2026	partially funded
PW-41	Duncan Road Box Culvert 9 (SB-300) Replacement	\$ 1,000,000	2026/2027/2028	unfunded
PW-42	Intersection Improvements-Duncan & Buckner Tarsney	\$ 4,818,490	2024/2025/2026/2027	unfunded
VR-CD	Vehicle Replacement-Community Development	\$ 81,000	2026/2027	unfunded
VR-PD	Vehicle Replacement-Police Department	\$ 507,500	2026-2029	unfunded
VR-PR	Vehicle/Equipment Replacement-Parks Department	\$ 256,000	2025-2029	unfunded
VR-PW	Vehicle/Equipment Replacment-Public Works	\$ 1,299,500	2025-2029	unfunded
	TOTAL	\$ 44,641,349		



CAPITAL IMPROVEMENTS OVERVIEW

The City of Grain Valley's Capital Improvement Plan (CIP) is a major financial, public infrastructure and capital purchase planning tool for the City. The CIP is a statement of the City's policies and financial abilities to manage the physical development of the community and plan capital purchases. The development of a five (5) year CIP provides information for planned improvements and major capital purchases with anticipated funding and identifying potential funding sources. Through the presentation of the identified projects and purchases combined with funding availability and alternatives, the CIP presents the plan for providing the needed improvements within a prioritized framework.

The proposed Fiscal Year 2025 to 2029 CIP for the City of Grain Valley sets a general schedule for which public improvements and major purchases are planned to be undertaken given the current circumstances. The CIP is not a static document, but rather, a fluid document that can be changed as the City's infrastructure and requirements change, development occurs, and funding opportunities become available or change.

The CIP includes projects that are fully, partially or not yet funded. Some projects that relate to capital improvements may come out of the same budget sources but are not included in the CIP. The five-year plan represents projects and major purchases that are proposed for funding at this time based on the current revenue projections but may change as priorities and available funding are updated.

As new projects are identified and new revenues become available, projects are added to the annual prioritized funding schedule.

There are several benefits that can be derived from developing and adopting a CIP. It can provide valuable information to citizens, developers, and businesses that are interested in the development of the community. The CIP provides a long-range financial planning and management tool for the Mayor, Board of Aldermen and City Staff. It will also help with the coordination of projects and timely planning for future developments. The CIP reflects the community's assets, needs and goals.

CAPITAL IMPROVEMENT PROCESS

DEFINITION

A capital improvement is a necessary or desirable project or major purchase that supports or improves and enhances the City's ability to provide safe and desirable services for the benefit of our community and the future of the City of Grain Valley. These projects directly affect the City's citizens as far as safety, travel and ability to conduct business within our community

IDENTIFICATION

The need for capital improvements and major purchases may be identified by an appropriate master plan, vehicle and equipment replacement program, and by changes within a growing community or by regulatory legislation. Smart capital improvement identification provides the ability to change the appearance and make the community more desirable to existing and potential residents, businesses and industries. Projects and purchases are prioritized based on many factors including their critical necessity, effect on property values, city growth, and the overall health, safety and welfare of the citizens.

CREATION

When a capital improvement has been identified, the Community Development Director, City Engineer or other Department Heads define the scope and prepares a preliminary cost estimate for design, acquisition of property, if applicable, construction and or acquisition or replacement of equipment. These cost estimates are general in nature.

CAPITAL IMPROVEMENT PROGRAM FUNDING

Where Does the Money Come From?

All funding sources that may be used for various capital improvements are reviewed each year. Most of the work to develop the CIP focuses on the balancing of available resources with the identified budget needs. Consideration must be given to legal limitations of debt capacity, as well as the impact of debt issuance on tax rates, and user charges. Financial analysis utilize staff projections of future bond sales, interest rates, population growth, increases in assessed valuation, user fees, potential grant opportunities and other variables. The following is a list of existing funding sources and definitions for each:

General Fund

The General Fund is the general operating fund of the City. It is used to account for all financial resources (assets, liabilities, revenues and expenditures) except those required to be accounted for in another fund. These include the general governmental service such as general administration, municipal court, planning, public safety, and public works/ engineering. It can be and is used to provide funds for programs and projects where shortfalls exist.

Transportation Fund

The Transportation Fund (Street Fund) is used for the Annual Paving Program, Ice and Snow Removal, and Street Maintenance. The main sources of revenue for this fund include a ½ cent transportation sales tax, motor vehicle sales tax, and a fuel tax.

Water/Sewer Fund

The Water/Sewer Fund covers all expenses related to providing water and sewer to the residents and businesses in Grain Valley. The main sources of revenue for the Water/Sewer Fund come from:

- Rates and User Fees
- Tap Fees
- Impact Fees

Capital Improvements Fund

The Capital Improvements Fund is funded solely by a ½ cent capital improvements sales tax. The revenues fund capital improvement items not provided in the General Fund.

G.O. Bond Fund

The City is authorized to issue General Obligation Bonds payable from ad valorem taxes to finance capital improvement and equipment upon a two-thirds majority vote, and on general election dates, a four-sevenths majority vote, of the qualified voters. The Missouri Constitution permits the City to incur general obligation indebtedness for general purposes not to exceed 10 percent of the assessed valuation of taxable tangible property. The City is also permitted to incur general obligation indebtedness not to exceed an additional 10 percent for acquiring rights of way; to construct and improve streets, sanitary sewers, and storm sewers; and to purchase or construct waterworks plants.

ALTERNATIVE FUNDING SOURCES

Tax Increment Financing (TIF)

Tax Increment Financing provides for the capture of up to fifty percent of the incremental increase in Economic Activity Taxes (sales tax, franchise taxes, utility taxes) and up to one hundred percent of the incremental increase in property taxes on real property in a designated redevelopment project area, for a period of up to twenty-three years, in order to fund improvements.

Transportation Development Districts (TDD)

Transportation Development Districts are geographic areas that may be designated to levy an additional sales or property tax assessment to pay for transportation related infrastructure improvements.

Special Grants from Federal or State Programs

Grants may be received from the federal, state, and county governments. Grants are available for roads, trails, parks, drinking water improvements, sewer improvements, storm water improvements and public safety equipment.

Federal Community Development Block Grant (CDBG)

The Community Development Block Grant Program (CDBG) offers grants to Missouri Communities to improve local facilities, address health and safety concerns, and develop a greater capacity for growth. Funds are available for Water, Wastewater, Storm Water, and Transportation.

Neighborhood Improvement District/Community Improvement District (NID/CID)

A Neighborhood Improvement District (NID) or Community Improvement District (CID) may be created in an area desiring certain public-use improvements that are paid for by special tax assessments to property owners in the area in which the improvements are made. Projects that can be financed through a NID/CID must be for facilities used by the public and must confer a benefit on property within the NID/CID.

Transportation Excise Tax

Excise Tax is to be paid for a development that generates new traffic in the City in the form of a license tax on building contractors for the purpose of raising revenue, the proceeds of which shall be used for streets and related improvements throughout the City.

PROJECTED 5-YEAR FUNDING SCHEDULE

	Prior	2025	2026	2027	2028	2029	Beyond	Total
Parks & Rec Fund	\$146,257	\$640,525	\$101,000	\$158,713	\$287,180	\$30,000	\$0	\$1,363,675
General Fund		\$0	\$83,500	\$160,000	\$250,000	\$50,000	\$0	\$543,500
Cap Improvements Fund	\$0	\$170,000	\$150,000	\$180,000	\$25,000	\$0	\$0	\$525,000
Transportation Fund	\$194,600	\$710,500	\$690,900	\$894,500	\$216,200	\$48,000	\$0	\$2,754,700
Water/Sewer Fund	\$67,710	\$4,690,000	\$323,600	\$190,500	\$393,800	\$472,400	\$0	\$6,138,010
Bonds	\$67,492	\$0	\$0	\$0	\$0	\$0	\$0	\$67,492
Grants	\$970,965	\$1,242,100	\$0	\$1,554,850	\$0	\$0	\$0	\$3,767,915
Unidentified/Unfunded		\$359,000	\$4,490,000	\$4,672,325	\$2,069,800	\$5,403,250	\$9,035,750	\$26,030,125
Potential TIF/TDD/NID/Other	\$198,602	\$3,252,330	\$0	\$0	\$0	\$0	\$0	\$3,450,932
MoDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,645,626	\$11,064,455	\$5,839,000	\$7,810,888	\$3,241,980	\$6,003,650	\$9,035,750	\$44,641,349

CAPITAL IMPROVEMENT FUNDING

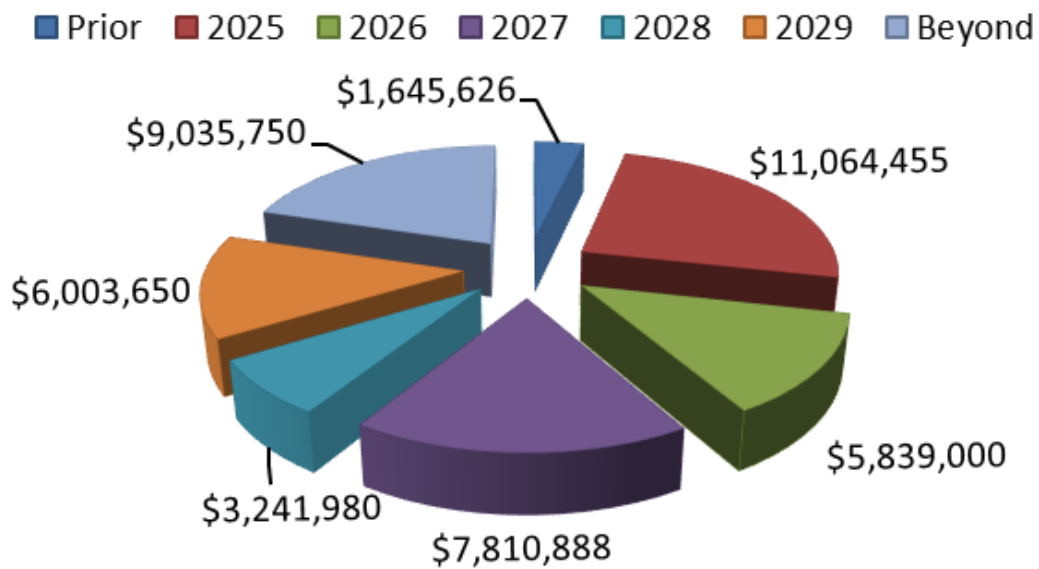
Where Does the Money Go?

The 2025-2029 CIP reflects the City's anticipated projects and major purchases. Funding and budgeting for this program assumes an increase in assessed valuation in each of the five years. Certain projects also anticipate the possibility of grants. The program must be continually monitored to determine if revenues and expenditures meet or exceed expectations. If revenues do not occur at expected levels, projects will be postponed or cut back.

PROJECTED FIVE-YEAR COST SCHEDULE

	Project	Prior	2025	2026	2027	2028	2029	Beyond	Total
PR-5D	Park Trail Master Plan-Blue Branch South							\$456,100	\$456,100
PR-5E	Park Trail Master Plan-Blue Branch Center					\$539,800			\$539,800
PR-5G	Park Trail Master Plan-Blue Branch West							\$408,760	\$408,760
PR-7C	Park Trail Master Plan-Cross Creek			\$22,500	\$63,750				\$86,250
PR-7D	Park Trail Master Plan-Sni-A-Bar Center							\$209,220	\$209,220
PR-7E	Park Trail Master Plan-Sni-A-Bar West							\$435,710	\$435,710
PR-7F	Park Trail Master Plan-Sni-A-Bar East			\$52,500	\$429,813				\$482,313
PR-7G	Park Trail Master Plan-Buckner Tarsney South	\$68,032	\$440,500						\$508,532
PR-9	Park Trail Master Plan-Eagles Parkway	\$78,225	\$517,125						\$595,350
PR-10A	Park Trail Master Plan-Buckner Tarsney North							\$588,600	\$588,600
PR-10B	Park Trail Master Plan-Duncan Road							\$697,360	\$697,360
PR-11	Monkey Mountain Parking Lot					\$222,180			\$222,180
PR-12	Replace 3 Shelters-Armstrong Park		\$350,000						
PW-3	Downtown Phase IIB Street Improvements	\$266,094	\$3,252,330						\$3,518,424
PW-4A	Downtown Phase III Street Improvements				\$390,800	\$150,000	\$2,605,090		\$3,145,890
PW-4B	James Rollo Road Extension	\$34,600				\$215,000	\$1,228,560		\$1,478,160
PW-6	James Rollo Sanitary Sewer Upgrade	\$67,710			\$80,000	\$50,000	\$1,230,000		\$1,427,710
PW-24	Water Tower Upgrade	\$400,000	\$4,450,000						\$4,850,000
PW-31	2025 Pavement Maintenance Program		\$720,000						\$720,000
PW-33	2026 Pavement Maintenance Program			\$720,000					\$720,000
PW-34	SW Eagles Parkway	\$160,000	\$20,000	\$40,000	\$1,450,000				\$1,670,000
PW-36	Buckner Tarsney North Street Improvements					\$600,000	\$170,000	\$6,240,000	\$7,010,000
PW-37	2027 Pavement Maintenance Program				\$740,000				\$740,000
PW-38	Roadway Scanning & Condition Report Update		\$80,500						\$80,500
PW-39	SW Grain Valley Sewer System Extension					\$125,000	\$450,000		\$575,000
PW-40	NE Sewer Interceptor Phase 1	\$513,000	\$350,000	\$4,300,000					\$5,163,000
PW-41	Duncan Road Box Culvert (SB 300) Replacement			\$190,000	\$30,000	\$780,000			\$1,000,000
PW-42	Intersection Impr-Duncan & Buckner Tarsney	\$57,965	\$509,000	\$0	\$4,251,525				\$4,818,490
VR-CD	Vehicle Replacement Program CD			\$36,000	\$45,000				\$81,000
VR-PD	Vehicle Replacement Program PD			\$47,500	\$160,000	\$250,000	\$50,000		\$507,500
VR-PR	Vehicle/ Equipment Replacement Parks		\$75,000	\$26,000	\$60,000	\$65,000	\$30,000		\$256,000
VR-PW	Vehicle/Equipment Replacement Public Works		\$300,000	\$404,500	\$110,000	\$245,000	\$240,000		\$1,299,500
	Total	\$1,645,626	\$11,064,455	\$5,839,000	\$7,810,888	\$3,241,980	\$6,003,650	\$9,035,750	\$44,641,349

Projected Funding Per Year



As Capital Improvement Projects are completed, operation and maintenance of these facilities must be absorbed in the operating budget, which provides ongoing services to citizens. These operating costs, which may include additional staff, are adjusted annually to accommodate growth and inflation in maintaining or improving service levels. It is the City of Grain Valley's philosophy that new projects should not be constructed if operating revenues are unavailable to cover the operating costs. These must be funded with recurring (ongoing) revenues. As a result, the availability of recurring revenues must be considered prior to scheduling the various projects in the program.

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CAPITAL IMPROVEMENTS PLAN

PROJECT TITLE: PARK TRAIL MASTER PLAN

PR-5D

PROJECT TYPE: Park Improvements

DEPARTMENT: Parks and Recreation

DESCRIPTION:

This project includes an asphalt trail from the Cross Creek trail near the trail head parking area on Cross Creek Drive through the Mitigation area and the Grain Valley Campus site to Buckner-Tarsney Road. The project consists of approximately 3,790 feet of 10 foot wide asphalt trail and will require easements and creek crossings.



JUSTIFICATION:

This project recognizes the important role that bicycling and walking play in the City's total transportation system. As our local transportation needs continue to grow, walking and bicycling is a healthy, environmentally friendly mode of transportation.

Alternative transportation modes help address air quality issues, promote healthy living, provide access to parks, schools and businesses, and can be used to protect habitat along stream corridors.

Projected Five-Year Cost Schedule

Breakdown	Prior	2024	2025	2026	2027	2028	Beyond	Total
Design/Construct	\$0	\$0	\$0	\$0	\$0	\$0	\$456,100	\$456,100
Landscaping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$456,100	\$456,100

Projected Five-Year Funding Schedule

Source	Prior	2024	2025	2026	2027	2028	Beyond	Total
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Parks & Rec Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Unidentified	\$0	\$0	\$0	\$0	\$0	\$0	\$456,100	\$456,100
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$456,100	\$456,100



CAPITAL IMPROVEMENTS PLAN

PROJECT TITLE: PARK TRAIL MASTER PLAN

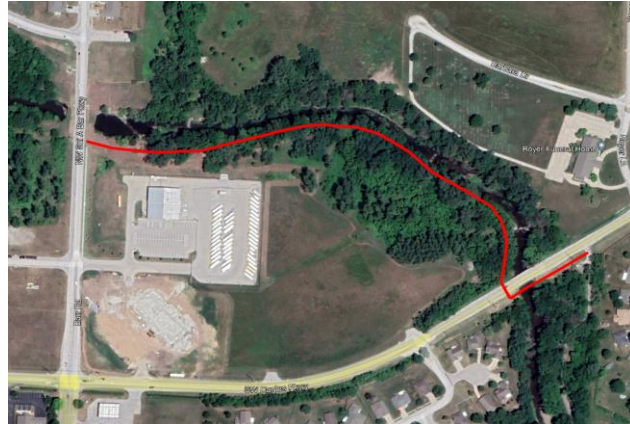
PR-5E

PROJECT TYPE: Park Improvements

DEPARTMENT: Parks and Recreation

DESCRIPTION:

This project includes an asphalt trail from the SW Eagles Parkway & BlueBranch Trails to Sni-A-Bar Boulevard running parallel to Blue Branch Creek. The project includes approximately 2,050 feet of 10 foot wide asphalt trail and a bridge crossing Blue Branch with a crossing of Eagles Parkway.



JUSTIFICATION:

This project recognizes the important role that bicycling and walking play in the City's total transportation system. As our local transportation needs continue to grow, walking and bicycling is a healthy, environmentally friendly mode of transportation.

Alternative transportation modes help address air quality issues, promote healthy living, provide access to parks, schools and businesses, and can be used to protect habitat along stream corridors.

Projected Five-Year Cost Schedule

Breakdown	Prior	2025	2026	2027	2028	2029	Beyond	Total
Design/Construct	\$0	\$0	\$0	\$0	\$539,800	\$0	\$0	\$539,800
Landscaping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$539,800	\$0	\$0	\$539,800

Projected Five-Year Funding Schedule

Source	Prior	2025	2026	2027	2028	2029	Beyond	Total
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Parks & Rec Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Unidentified	\$0	\$0	\$0	\$0	\$539,800	\$0	\$0	\$539,800
Total	\$0	\$0	\$0	\$0	\$539,800	\$0	\$0	\$539,800



CAPITAL IMPROVEMENTS PLAN

PROJECT TITLE: PARK TRAIL MASTER PLAN **PR-5G**

PROJECT TYPE: Park Improvements

DEPARTMENT: Parks and Recreation

DESCRIPTION:
This project includes an asphalt trail from Sni-A-Bar Boulevard west to SW Eagles Parkway running parallel and on the south side of Blue Branch Creek. The project consists of approximately 3,000 feet of 10 foot wide asphalt trail.



JUSTIFICATION:
This project recognizes the important role that bicycling and walking play in the City's total transportation system. As our local transportation needs continue to grow, walking and bicycling is a healthy, environmentally friendly mode of transportation.
Alternative transportation modes help address air quality issues, promote healthy living, provide access to parks, schools and businesses, and can be used to protect habitat along stream corridors.

Projected Five-Year Cost Schedule

Breakdown	Prior	2025	2026	2027	2028	2029	Beyond	Total
Design/Construct	\$0	\$0	\$0	\$0	\$0	\$0	\$371,600	\$371,600
Landscaping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$37,160	\$37,160
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$408,760	\$408,760

Projected Five-Year Funding Schedule

Source	Prior	2025	2026	2027	2028	2029	Beyond	Total
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Parks & Rec Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Unidentified	\$0	\$0	\$0	\$0	\$0	\$0	\$408,760	\$408,760
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$408,760	\$408,760



CAPITAL IMPROVEMENTS PLAN

PROJECT TITLE: PARK TRAIL MASTER PLAN

PR-7C

PROJECT TYPE: Park Improvements

DEPARTMENT: Parks and Recreation

DESCRIPTION:

This project includes widening approximately 1,050 feet of a 4-foot wide concrete sidewalk to 8 foot width from the traffic circle at Sni-A-Bar Boulevard north running parallel to Cross Creek Drive to the existing trail head parking and Blue Branch Trail. A grant application has been submitted to fund 80% of the construction cost. This project would be built in conjunction with PR-7F.



JUSTIFICATION:

This project recognizes the important role that bicycling and walking play in the City's total transportation system. As our local transportation needs continue to grow, walking and bicycling is a healthy, environmentally friendly mode of transportation.

Alternative transportation modes help address air quality issues, promote healthy living, provides access to parks, schools and businesses, and can be used to protect habitat along stream corridors.

Design would take place in 2026 with construction to follow in 2027.

Projected Five-Year Cost Schedule

Breakdown	Prior	2025	2026	2027	2028	2029	Beyond	Total
Design/Construct	\$0	\$0	\$22,500	\$52,500	\$0	\$0	\$0	\$75,000
Landscaping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$11,250	\$0	\$0	\$0	\$11,250
Total	\$0	\$0	\$22,500	\$63,750	\$0	\$0	\$0	\$86,250

Projected Five-Year Funding Schedule

Source	Prior	2025	2026	2027	2028	2029	Beyond	Total
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Parks & Rec Fund	\$0	\$0	\$22,500	\$12,750	\$0	\$0	\$0	\$35,250
Grants	\$0	\$0	\$0	\$51,000	\$0	\$0	\$0	\$51,000
Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Unidentified	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$22,500	\$63,750	\$0	\$0	\$0	\$86,250



CAPITAL IMPROVEMENTS PLAN

PROJECT TITLE: PARK TRAIL MASTER PLAN

PR-7D

PROJECT TYPE: Park Improvements

DEPARTMENT: Parks and Recreation

DESCRIPTION:

This project includes an asphalt trail running parallel to Sni-A-Bar Boulevard from Farmington Meadows Lake to the traffic circle at Cross Creek Drive. This project includes approximately 1,500 feet of 10 foot wide asphalt trail.



JUSTIFICATION:

This project recognizes the important role that bicycling and walking play in the City's total transportation system. As our local transportation needs continue to grow, walking and bicycling is a healthy, environmentally friendly mode of transportation.

Alternative transportation modes help address air quality issues, promote healthy living, provides access to parks, schools and businesses, and can be used to protect habitat along stream corridors.

Projected Five-Year Cost Schedule

Breakdown	Prior	2025	2026	2027	2028	2029	Beyond	Total
Design/Construct	\$0	\$0	\$0	\$0	\$0	\$0	\$190,200	\$190,200
Landscaping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$19,020	\$19,020
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$209,220	\$209,220

Projected Five-Year Funding Schedule

Source	Prior	2025	2026	2027	2028	2029	Beyond	Total
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Parks & Rec Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Unidentified	\$0	\$0	\$0	\$0	\$0	\$0	\$209,220	\$209,220
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$209,220	\$209,220



CAPITAL IMPROVEMENTS PLAN

PROJECT TITLE: PARK TRAIL MASTER PLAN

PR-7E

PROJECT TYPE: Park Improvements

DEPARTMENT: Parks and Recreation

DESCRIPTION:
This project includes an asphalt trail running parallel to Sni-A-Bar Boulevard from Farmington Meadows Lake to SW Eagles Parkway. The project includes approximately 3,100 feet of 10 foot wide asphalt trail.

JUSTIFICATION:
This project recognizes the important role that bicycling and walking play in the City's total transportation system. As our local transportation needs continue to grow, walking and bicycling is a healthy, environmentally friendly mode of transportation. Alternative transportation modes help address air quality issues, promote healthy living, provides access to parks, schools and businesses, and can be used to protect habitat along stream corridors.



Projected Five-Year Cost Schedule

Breakdown	Prior	2025	2026	2027	2028	2029	Beyond	Total
Design/Construct	\$0	\$0	\$0	\$0	\$0	\$0	\$396,100	\$396,100
Landscaping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$39,610	\$39,610
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$435,710	\$435,710

Projected Five-Year Funding Schedule

Source	Prior	2025	2026	2027	2028	2029	Beyond	Total
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Parks & Rec Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Unidentified	\$0	\$0	\$0	\$0	\$0	\$0	\$435,710	\$435,710
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$435,710	\$435,710



CAPITAL IMPROVEMENTS PLAN

PROJECT TITLE: PARK TRAIL MASTER PLAN

PR-7F

PROJECT TYPE: Park Improvements

DEPARTMENT: Parks and Recreation

DESCRIPTION:

This project includes an asphalt trail running parallel to Sni-A-Bar Boulevard from the traffic circle at Cross Creek Drive east to Buckner-Tarsney Road to connect to the new Buckner-Tarsney Trail. The project includes approximately 3,400 feet of 10 foot wide asphalt trail connecting to project 7G. A grant application has been submitted for this project to pay 80% of the construction cost. The project will be built in conjunction with PR-7C.



JUSTIFICATION:

This project recognizes the important role that bicycling and walking play in the City's total transportation system. As our local transportation needs continue to grow, walking and bicycling is a healthy, environmentally friendly mode of transportation.

Alternative transportation modes help address air quality issues, promote healthy living, provide access to parks, schools and businesses, and can be used to protect habitat along stream corridors.

Projected Five-Year Cost Schedule

Breakdown	Prior	2025	2026	2027	2028	2029	Beyond	Total
Design/Construct	\$0	\$0	\$52,500	\$373,750	\$0	\$0	\$0	\$426,250
Landscaping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$56,063	\$0	\$0	\$0	\$56,063
Total	\$0	\$0	\$52,500	\$429,813	\$0	\$0	\$0	\$482,313

Projected Five-Year Funding Schedule

Source	Prior	2025	2026	2027	2028	2029	Beyond	Total
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Parks & Rec Fund	\$0	\$0	\$52,500	\$85,963	\$0	\$0	\$0	\$138,463
Grants	\$0	\$0	\$0	\$343,850	\$0	\$0	\$0	\$343,850
Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Unidentified	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$52,500	\$429,813	\$0	\$0	\$0	\$482,313



CAPITAL IMPROVEMENTS PLAN

PROJECT TITLE: PARK TRAIL MASTER PLAN

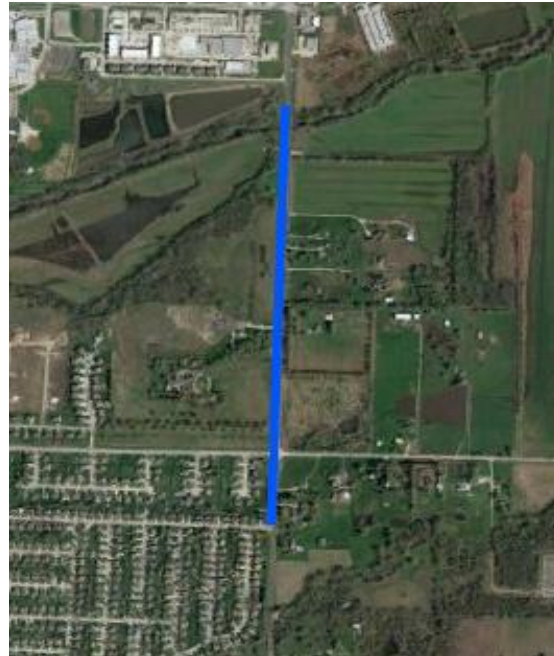
PR-7G

PROJECT TYPE: Park Improvements

DEPARTMENT: Parks and Recreation

DESCRIPTION:

This project includes an asphalt trail running parallel to Buckner-Tarsney Road from Nelson Drive north to the Blue Branch Trail. The project includes approximately 3,650 feet of 10 foot asphalt trail and a crossing of Blue Branch connecting the Blue Branch Trail to the subdivisions to the south. A TAP Grant application was received for construction of this project. Design is complete and all easements needed for construction have been acquired.



JUSTIFICATION:

This project recognizes the important role that bicycling and walking play in the City's total transportation system. As our local transportation needs continue to grow, walking and bicycling is a healthy, environmentally friendly mode of transportation.

Alternative transportation modes help address air quality issues, promote healthy living, provide access to parks, schools and businesses, and can be used to protect habitat along stream corridors.

Projected Five-Year Cost Schedule

Breakdown	Prior	2025	2026	2027	2028	2029	Beyond	Total
Land Acquisition	\$36,890	\$0		\$0	\$0	\$0	\$0	\$36,890
Design	\$31,142	\$30,000	\$0	\$0	\$0	\$0	\$0	\$61,142
Construction	\$0	\$410,500	\$0	\$0	\$0	\$0	\$0	\$410,500
Landscaping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Total	\$68,032	\$440,500	\$0	\$0	\$0	\$0	\$0	\$508,532

Projected Five-Year Funding Schedule

Source	Prior	2025	2026	2027	2028	2029	Beyond	Total
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Parks & Rec Fund	\$68,032	\$112,100	\$0	\$0	\$0	\$0	\$0	\$180,132
Grants	\$0	\$328,400	\$0	\$0	\$0	\$0	\$0	\$328,400
Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Unidentified	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$68,032	\$440,500	\$0	\$0	\$0	\$0	\$0	\$508,532



CAPITAL IMPROVEMENTS PLAN

PROJECT TITLE: PARK TRAIL MASTER PLAN

PR-9

PROJECT TYPE: Park Improvements

DEPARTMENT: Parks and Recreation

DESCRIPTION:

This project includes an asphalt trail running parallel to Sw Eagles Parkway from the Blue Branch Trail east to the High School entrance. The project also includes widening the existing sidewalk from the High School entrance to Buckner Tarsney Road from 5 feet to 10 feet. The project includes approximately 5,830 feet of 10 foot wide trail. The project includes trees for shading the path. A TAP Grant application has been received for construction of this project. Design is currently underway.



JUSTIFICATION:

This project recognizes the important role that bicycling and walking play in the City's total transportation system. As our local transportation needs continue to grow, walking and bicycling is a healthy, environmentally friendly mode of transportation.

Alternative transportation modes help address air quality issues, promote healthy living, provide access to parks, schools and businesses, and can be used to protect habitat along stream corridors.

Projected Five-Year Cost Schedule

Breakdown	Prior	2025	2026	2027	2028	2029	Beyond	Total
Design/Construct	\$78,225	\$517,125	\$0	\$0	\$0	\$0	\$0	\$595,350
Landscaping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$78,225	\$517,125	\$0	\$0	\$0	\$0	\$0	\$595,350

Projected Five-Year Funding Schedule

Source	Prior	2025	2026	2027	2028	2029	Beyond	Total
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Parks & Rec Fund	\$78,225	\$103,425	\$0	\$0	\$0	\$0	\$0	\$181,650
Grants	\$0	\$413,700	\$0	\$0	\$0	\$0	\$0	\$413,700
Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Unidentified	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$78,225	\$517,125	\$0	\$0	\$0	\$0	\$0	\$595,350

CAPITAL IMPROVEMENTS PLAN

PROJECT TITLE: PARK TRAIL MASTER PLAN

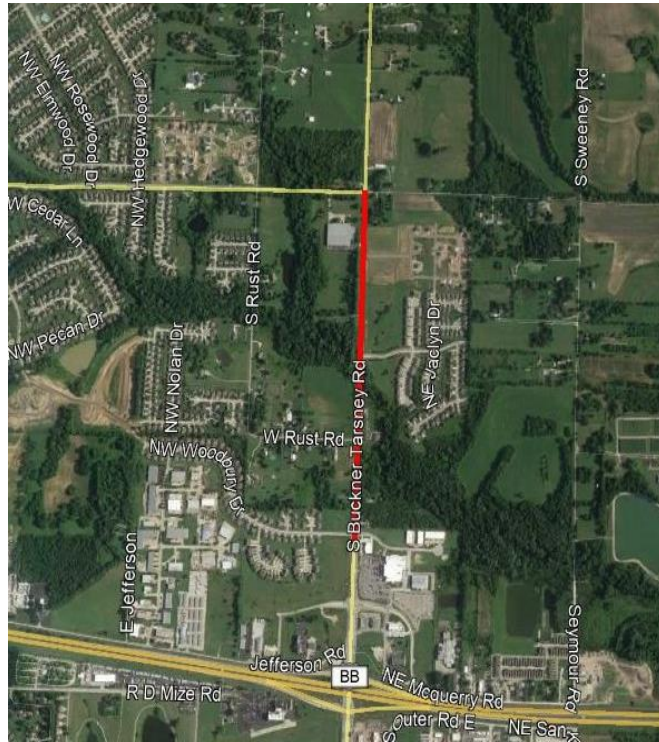
PR-10A

PROJECT TYPE: Park Improvements

DEPARTMENT: Parks and Recreation

DESCRIPTION:

This project includes an asphalt trail providing connectivity between the north and south sides of I70. This trail can be combined with widening and improvement of Buckner Tarsney Road from Woodbury to Duncan Road. The project includes approximately 2,700 feet of 10' wide asphalt trail along the east side of Buckner Tarsney Road.



JUSTIFICATION:

2 portions of this trail have already been constructed by the developer of Greystone Plaza and the Dollar General, with additional sections to be constructed as development in the area continues. This project recognizes and important role and the City's commitment to a total transportation system. Including walking and bicycling are a healthy, environmentally friendly alternative mode of transportation. Alternative transportation helps address air quality issues, promote healthy living, provide access to parks,

Projected Five-Year Cost Schedule

Breakdown	Prior	2025	2026	2027	2028	2029	Beyond	Total
Design/Construct	\$0	\$0	\$0	\$0	\$0	\$0	\$588,600	\$588,600
Landscaping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$588,600	\$588,600

Projected Five-Year Funding Schedule

Source	Prior	2025	2026	2027	2028	2029	Beyond	Total
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Parks & Rec Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Unidentified	\$0	\$0	\$0	\$0	\$0	\$0	\$588,600	\$588,600
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$588,600	\$588,600

CAPITAL IMPROVEMENTS PLAN

PROJECT TITLE: Monkey Mountain Park, Parking Lot Extension PR-11

PROJECT TYPE: Park Improvements

DEPARTMENT: Parks and Recreation

DESCRIPTION:

This project includes an additional asphalt parking area attached to the existing asphalt parking lot at Monkey Mountain Park.



JUSTIFICATION:

When all four baseball fields are in use, the existing asphalt parking lot exceeds maximum occupancy. Currently we have an additional parking area adjacent/attached to the existing parking lot that is loose-fill (gravel & millings). This project would provide for an asphalt surface over the existing loose-fill material.

Projected Five-Year Cost Schedule

Breakdown	Prior	2025	2026	2027	2028	2029	Beyond	Total
Design/Construct	\$0	\$0	\$0	\$0	\$193,200	\$0	\$0	\$193,200
Landscaping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$28,980	\$0	\$0	\$28,980
Total	\$0	\$0	\$0	\$0	\$222,180	\$0	\$0	\$222,180

Projected Five-Year Funding Schedule

Source	Prior	2025	2026	2027	2028	2029	Beyond	Total
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Parks & Rec Fund	\$0	\$0	\$0	\$0	\$222,180	\$0	\$0	\$222,180
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Unidentified	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$222,180	\$0	\$0	\$222,180



CAPITAL IMPROVEMENTS PLAN

PROJECT TITLE: Armstrong Park - Replace 3 Existing Shelters PR-12

PROJECT TYPE: Park Improvements

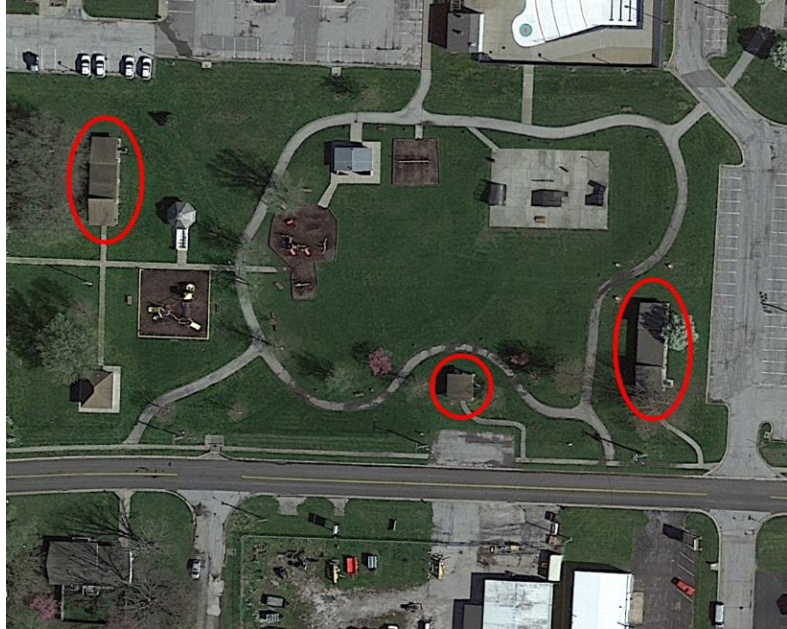
DEPARTMENT: Parks and Recreation

DESCRIPTION:

This project includes replacing shelters #1, #2, and #3 in Armstrong Park at their existing locations.

JUSTIFICATION:

All three shelters in Armstrong Park were constructed back in the early 90's. We have made numerous repairs to the support beams, roof structures, and concrete pads over that time to the point that they have reached their useful life. These shelters are popular over the busy season, support the other park amenities, and are a source of revenue for the department.



Projected Five-Year Cost Schedule

Breakdown	Prior	2025	2026	2027	2028	2029	Beyond	Total
Design/Construct	\$0	\$313,500	\$0	\$0	\$0	\$0	\$0	\$313,500
Landscaping	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$35,000	\$0	\$0	\$0	\$0	\$0	\$35,000
Total	\$0	\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000

Projected Five-Year Funding Schedule

Source	Prior	2025	2026	2027	2028	2029	Beyond	Total
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Parks & Rec Fund	\$0	\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Unidentified	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000



CAPITAL IMPROVEMENTS PLAN

PROJECT TITLE: DOWNTOWN PHASE II B STREET IMPROVEMENTS

PW-3

PROJECT TYPE:

DEPARTMENT: Community Development

DESCRIPTION:

This project includes the downtown road reconstruction of Front Street. The road improvements will include curb and gutter improvements as well as waterline improvements, pedestrian walkways, and pavement reconstruction. Status: This set of project plans is currently completed and included in the Downtown Improvements Plan (Engineers Report).



JUSTIFICATION:

To increase safety for commuters and connectivity for pedestrians. Also, the improvements will help alleviate storm water problems in this area and provide much needed water line rehabilitation.

Projected Five-Year Cost Schedule

Breakdown	Prior	2025	2026	2027	2028	2029	Beyond	Total
Land	\$168,602	\$150,000	\$0	\$0	\$0	\$0	\$0	\$318,602
Design	\$97,492	\$0	\$0	\$0	\$0	\$0	\$0	\$97,492
Construction	\$0	\$2,395,830	\$0	\$0	\$0	\$0	\$0	\$2,395,830
Water/Sewer	\$0	\$482,500	\$0	\$0	\$0	\$0	\$0	\$482,500
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$224,000	\$0	\$0	\$0	\$0	\$0	\$224,000
Total	\$266,094	\$3,252,330	\$0	\$0	\$0	\$0	\$0	\$3,518,424

Projected Five-Year Funding Schedule

Source	Prior	2025	2026	2027	2028	2029	Beyond	Total
Capital Improvements Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transportation Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water/Sewer Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bonds	\$67,492	\$0	\$0	\$0	\$0	\$0	\$0	\$67,492
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Unidentified/Unfunded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TIF/TDD	\$198,602	\$3,252,330	\$0	\$0	\$0	\$0	\$0	\$3,450,932
MoDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$266,094	\$3,252,330	\$0	\$0	\$0	\$0	\$0	\$3,518,424



CAPITAL IMPROVEMENTS PLAN

PROJECT TITLE: DOWNTOWN PHASE III STREET IMPROVEMENTS **PW-4A**

PROJECT TYPE: Streets Improvements

DEPARTMENT: Community Development

DESCRIPTION:

This project involves the reconstruction of Harris Street, Gregg St. and Broadway Street (east of Concord). These roads will include roadway, curb, drainage and water improvements. Status: This project is included in the Downtown Improvement Plan (Engineers Report).

JUSTIFICATION:

This project will remove and replace the existing asphalt which is in need of repair, replace 2-inch water mains, add curb and gutter where missing and improve drainage by installing inlets and underground piping.



Projected Five-Year Cost Schedule

Breakdown	Prior	2025	2026	2027	2028	2029	Beyond	Total
Land	\$0	\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000
Design	\$0	\$0	\$0	\$390,800	\$0	\$0	\$0	\$390,800
Construction	\$0	\$0	\$0	\$0	\$0	\$1,899,960	\$0	\$1,899,960
Water/Sewer	\$0	\$0	\$0	\$0	\$0	\$270,950	\$0	\$270,950
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$434,180	\$0	\$434,180
Total	\$0	\$0	\$0	\$390,800	\$150,000	\$2,605,090	\$0	\$3,145,890

Projected Five-Year Funding Schedule

Source	Prior	2025	2026	2027	2028	2029	Beyond	Total
Capital Improvements Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transportation Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water/Sewer Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Unidentified/Unfunded	\$0	\$0	\$0	\$390,800	\$150,000	\$2,605,090	\$0	\$3,145,890
TIF/TDD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MoDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$390,800	\$150,000	\$2,605,090	\$0	\$3,145,890



CAPITAL IMPROVEMENTS PLAN

PROJECT TITLE: James Rollo Road Extension

PW-4B

PROJECT TYPE: Streets Improvements

DEPARTMENT: Community Development

DESCRIPTION:

This project involves the construction of the James Rollo extension. This will include roadway, curb, and gutter. Status: This project is included in the Downtown Improvement Plan (Engineers Report). Project plans are approximately 50% complete

JUSTIFICATION:

This project will provide the much needed connection of James Rollo Dr. and San Kar Dr. to allow truck traffic to access a traffic signal.



Projected Five-Year Cost Schedule

Breakdown	Prior	2025	2026	2027	2028	2029	Beyond	Total
Land	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$25,000
Design	\$34,600	\$0	\$0	\$0	\$190,000	\$0	\$0	\$224,600
Construction	\$0	\$0	\$0	\$0	\$0	\$998,400	\$0	\$998,400
Water/Sewer	\$0	\$0	\$0	\$0	\$0	\$80,400	\$0	\$80,400
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$149,760	\$0	\$149,760
Total	\$34,600	\$0	\$0	\$0	\$215,000	\$1,228,560	\$0	\$1,478,160

Projected Five-Year Funding Schedule

Source	Prior	2025	2026	2027	2028	2029	Beyond	Total
Capital Improvements Fund	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$25,000
Transportation Fund	\$34,600	\$0	\$0	\$0	\$167,200	\$0	\$0	\$201,800
Water/Sewer Fund	\$0	\$0	\$0	\$0	\$22,800	\$80,400	\$0	\$103,200
Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Unidentified/Unfunded	\$0	\$0	\$0	\$0	\$0	\$1,148,160	\$0	\$1,148,160
TIF/TDD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MoDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$34,600	\$0	\$0	\$0	\$215,000	\$1,228,560	\$0	\$1,478,160



CAPITAL IMPROVEMENTS PLAN

PROJECT TITLE: JAMES ROLLO SANITARY SEWER UPGRADE PW-6

PROJECT TYPE: Sewer Improvements

DEPARTMENT: Community Development

DESCRIPTION:

Two sewer main replacements and modifications between Main Street and James Rollo Court per Trekk Design recommendations. Status: Project design has been completed. Due to the age of the design, some redesign may be needed to conform to existing conditions. Easements must still be acquired.

JUSTIFICATION:

Increase capacity due to new development and decrease inflow and infiltration due to deterioration and damage in the existing mains.



Projected Five-Year Cost Schedule

Breakdown	Prior	2025	2026	2027	2028	2029	Beyond	Total
Land	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
Design	\$67,710	\$0	\$0	\$80,000	\$0	\$0	\$0	\$147,710
Construction	\$0	\$0	\$0	\$0	\$0	\$1,230,000	\$0	\$1,230,000
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$67,710	\$0	\$0	\$80,000	\$50,000	\$1,230,000	\$0	\$1,427,710

Projected Five-Year Funding Schedule

Source	Prior	2025	2026	2027	2028	2029	Beyond	Total
Capital Improvements Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transportation Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water/Sewer Fund	\$67,710	\$0	\$0	\$80,000	\$50,000	\$0	\$0	\$197,710
Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Unidentified/Unfunded	\$0	\$0	\$0	\$0	\$0	\$1,230,000	\$0	\$1,230,000
TIF/TDD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MoDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$67,710	\$0	\$0	\$80,000	\$50,000	\$1,230,000	\$0	\$1,427,710



CAPITAL IMPROVEMENTS PLAN

PROJECT TITLE: Water Tower Upgrade

PW-24

PROJECT TYPE: Water Improvements

DEPARTMENT: Community Development

DESCRIPTION:

This project involves the addition of a new 1 Million Gallon Elevated Storage Tank next to the existing 0.5 Million Gallon storage tank including the foundation, valve vaults, controls, and yard piping. Engineering consultant has performed the modeling. Preliminary report has been completed



JUSTIFICATION:

The current tank and pumping facility capacity and fire flow storage are adequate. However the current population growth rate along with new industrial and commercial development north of I-70, fire flows and fire storage will fall below the MoDNR required peak demand over the next 5 years. This storage tank and pumping facility is expected to cover demand over the next 20 years.

Projected Five-Year Cost Schedule

Breakdown	Prior	2025	2026	2027	2028	2029	Beyond	Total
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Design	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000
Construction	\$0	\$4,200,000	\$0	\$0	\$0	\$0	\$0	\$4,200,000
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
Total	\$400,000	\$4,450,000	\$0	\$0	\$0	\$0	\$0	\$4,850,000

Projected Five-Year Funding Schedule

Source	Prior	2025	2026	2027	2028	2029	Beyond	Total
Capital Improvements Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transportation Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water/Sewer Fund	\$0	\$4,450,000	\$0	\$0	\$0	\$0	\$0	\$4,450,000
Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000
Unidentified/Unfunded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TIF/TDD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MoDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$400,000	\$4,450,000	\$0	\$0	\$0	\$0	\$0	\$4,850,000



CAPITAL IMPROVEMENTS PLAN

PROJECT TITLE: 2025 Pavement Maintenance Program **PW-31**

PROJECT TYPE: Street Improvements

DEPARTMENT: Community Development

DESCRIPTION:

This project involves approximately 14,260 L.F. of edge mill and asphalt overlay of the road surface. The project covers Pamela Blvd, Meadow Court, Baytree Drive, Dogwood Drive, Scenic Lane, Lakeview Drive, Valley Woods Drive, Primrose Court, Pecan Drive, Thieme Street, Rust Road, Rust Court, Alley west of Capelle Street, Tyer Road, Pavilion Drive, Nelson Drive, Woodbury Lane and Woodbury Place. In addition 7,700 feet of road would receive patch and seal for Nelson Drive, NE Woodbury Drive and the City portions of Minter Road. The cost shown is for roadway repairs only.

JUSTIFICATION:

This project will remove and replace the failing asphalt surface. This will provide an improved ride and increase the longevity to the roadway base and surface. The patch and seal will extend the useful life of the existing pavement, putting off the need for a full mill and asphalt overlay.



Projected Five-Year Cost Schedule

Breakdown	Prior	2025	2026	2027	2028	2029	Beyond	Total
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$720,000	\$0	\$0	\$0	\$0	\$0	\$720,000
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0		\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$720,000	\$0	\$0	\$0	\$0	\$0	\$720,000

Projected Five-Year Funding Schedule

Source	Prior	2025	2026	2027	2028	2029	Beyond	Total
Capital Improvements Fund	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000
Transportation Fund	\$0	\$570,000	\$0	\$0	\$0	\$0	\$0	\$570,000
Water/Sewer Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Unidentified/Unfunded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TIF/TDD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MoDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$720,000	\$0	\$0	\$0	\$0	\$0	\$720,000



CAPITAL IMPROVEMENTS PLAN

PROJECT TITLE: 2026 Pavement Maintenance Program **PW-33**

PROJECT TYPE: Street Improvements

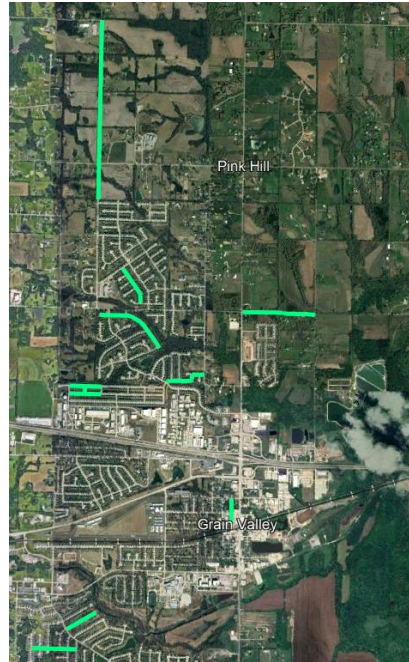
DEPARTMENT: Community Development

DESCRIPTION:

This project involves approximately 11,780 L.F. of edge mill and asphalt overlay of the road surface and 18,880 L.F. of patching and micro seal. The overlay portion covers Ephraim Drive, Elmwood Drive, Greg Street, Whitney Drive, Michael Drive, Jackie Avenue, Indian Creek Drive and a portion of RD Mize Road from Long Drive to OOIDA. The following streets will receive patching and a micro seal: Cedar Lane, Cedar Court, Hill Top Lane, High View Drive, Short Street, Duncan Road east of Buckner Tarsney Road, Hillsboro Drive and Dillingham Road from Crestwood drive to Argo Road. The cost shown is for roadway repairs only.

JUSTIFICATION:

This project will remove and replace the failing asphalt surface and striping for Collector streets. This will provide an improved ride and increase the longevity to the roadway base and surface. The patch and sealing will increase the longevity of streets to prolong the time until a complete mill and overlay is required.



Projected Five-Year Cost Schedule

Breakdown	Prior	2025	2026	2027	2028	2029	Beyond	Total
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$720,000	\$0	\$0	\$0	\$0	\$720,000
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0		\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$720,000	\$0	\$0	\$0	\$0	\$720,000

Projected Five-Year Funding Schedule

Source	Prior	2025	2026	2027	2028	2029	Beyond	Total
Capital Improvements Fund	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000
Transportation Fund	\$0	\$0	\$570,000	\$0	\$0	\$0	\$0	\$570,000
Water/Sewer Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Unidentified/Unfunded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TIF/TDD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MoDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$720,000	\$0	\$0	\$0	\$0	\$720,000



CAPITAL IMPROVEMENTS PROGRAM

PROJECT TITLE: SW Eagles Parkway Phase A

PW-34

PROJECT TYPE: Street Improvements

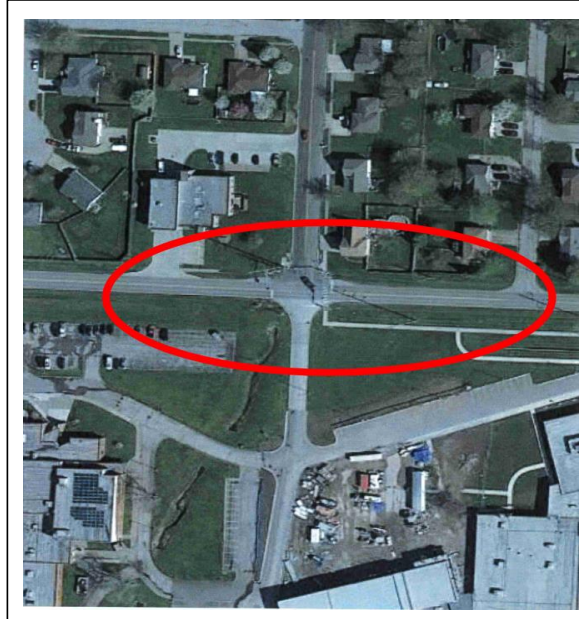
DEPARTMENT: Community Development

DESCRIPTION:

This project is the reconstruction and addition of turn lanes, curb & gutter, under ground drainage, and sidewalks at the intersection of the High School entrance, Kirby Road and Eagles Parkway. Status: a STIP grant application was submitted to MARC with funds coming from MoDOT to improve Eagles Parkway from Main Street. Final grant was not approved, so the project has been reduced to just this intersection to be constructed with the bike path that was approved for grant funding. A new grant application has been submitted for this project. Design will take place in 2024, needed right of way acquisition in 2025 and construction in 2027.

JUSTIFICATION:

Grain Valley High and Sni-A-Bar Elementary School intersect with Eagles Parkway and Kirby Road; with the growth in the school district and planned high school expansion, turn lanes are warranted and additional sidewalks needed. Plans to convert the south side sidewalk to a bike path and extend the path to the Blue Branch Trail were approved for TAP grant funding. The intersection needs to be designed with the path to make sure they don't interfere with each other and require reconstruction later.



Projected Five-Year Cost Schedule

Breakdown	Prior	2025	2026	2027	2028	2029	Beyond	Total
Land	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
Design	\$160,000	\$0	\$40,000	\$0	\$0	\$0	\$0	\$200,000
Construction	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000
Total	\$160,000	\$20,000	\$40,000	\$1,450,000	\$0	\$0	\$0	\$1,670,000

Projected Five-Year Funding Schedule

Source	Prior	2025	2026	2027	2028	2029	Beyond	Total
Capital Improvements Fund	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
Transportation Fund	\$160,000	\$0	\$40,000	\$290,000	\$0	\$0	\$0	\$490,000
Water/Sewer Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Parks & Rec Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$0	\$0	\$0	\$1,160,000	\$0	\$0	\$0	\$1,160,000
Unidentified/Unfunded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TIF/TDD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MoDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$160,000	\$20,000	\$40,000	\$1,450,000	\$0	\$0	\$0	\$1,670,000





CAPITAL IMPROVEMENTS PLAN

PROJECT TITLE: 2027 Pavement Maintenance Program **PW-37**

PROJECT TYPE:

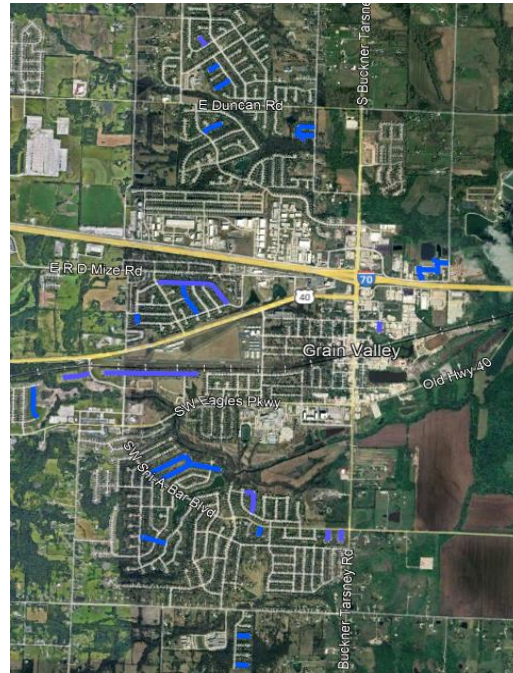
DEPARTMENT: Community Development

DESCRIPTION:

This project involves approximately 13,180 L.F. of edge mill and asphalt overlay of the road surface and 11,475 L.F. of patching and sealing. The overlay project covers Sweetgum Court, Scenic Drive, Scenic Lane, Europa Drive, Minos Drive, Orion Drive, Helen Court, Armstrong Road, Indian Creek Drive, Lindsey Lane, Sandy Lane, Sandy Court, Meadow Glen, Mill Creek Court, Cottonwood Court, Albatross Drive, Hillside Court, Lois Lane, Christie Lane, Honeylocust Court, Boxelder Court, Harvest Circle and Woodland Circle. The patching and sealing portion of the project covers Willow Drive east and west of Sni-A-Bar Blvd, Crestview Drive, August Lane, Deer Creek Road,

JUSTIFICATION:

This project will remove and replace the failing asphalt surface, with an asphalt overlay or a surface seal. This will provide an improved ride and increase the longevity to the roadway base and surface.



Projected Five-Year Cost Schedule

Breakdown	Prior	2025	2026	2027	2028	2029	Beyond	Total
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$740,000	\$0	\$0	\$0	\$740,000
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0		\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$740,000	\$0	\$0	\$0	\$740,000

Projected Five-Year Funding Schedule

Source	Prior	2025	2026	2027	2028	2029	Beyond	Total
Capital Improvements Fund	\$0	\$0	\$0	\$180,000	\$0	\$0	\$0	\$180,000
Transportation Fund	\$0	\$0	\$0	\$560,000	\$0	\$0	\$0	\$560,000
Water/Sewer Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Unidentified/Unfunded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TIF/TDD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MoDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$740,000	\$0	\$0	\$0	\$740,000



CAPITAL IMPROVEMENTS PLAN

PROJECT TITLE: ROADWAY SCANNING AND CONDITION REPORT UPDATE **PW-38**

PROJECT TYPE: Street Study

DEPARTMENT: Community Development

DESCRIPTION:

This project includes laser scanning all of the City's Streets, assessing their condition and preparing a plan to maintain and improve the City's streets.

JUSTIFICATION:

The City hired IMS to perform this work in 2020. The information was used to determine the condition of the City's streets and which streets should receive maintenance and the order to provide that maintenance.



Projected Five-Year Cost Schedule

Breakdown	Prior	2025	2026	2027	2028	2029	Beyond	Total
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Design	\$0	\$80,500	\$0	\$0	\$0	\$0	\$0	\$80,500
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water/Sewer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$80,500	\$0	\$0	\$0	\$0	\$0	\$80,500

Projected Five-Year Funding Schedule

Source	Prior	2025	2026	2027	2028	2029	Beyond	Total
Capital Improvements Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transportation Fund	\$0	\$80,500	\$0	\$0	\$0	\$0	\$0	\$80,500
Water/Sewer Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Unidentified/Unfunded	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TIF/TDD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MoDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$80,500	\$0	\$0	\$0	\$0	\$0	\$80,500



CAPITAL IMPROVEMENTS PLAN

PROJECT TITLE: SOUTHWEST GRAIN VALLEY SEWER SYSTEM EXPANSION PW-39

PROJECT TYPE: Sewer Improvements

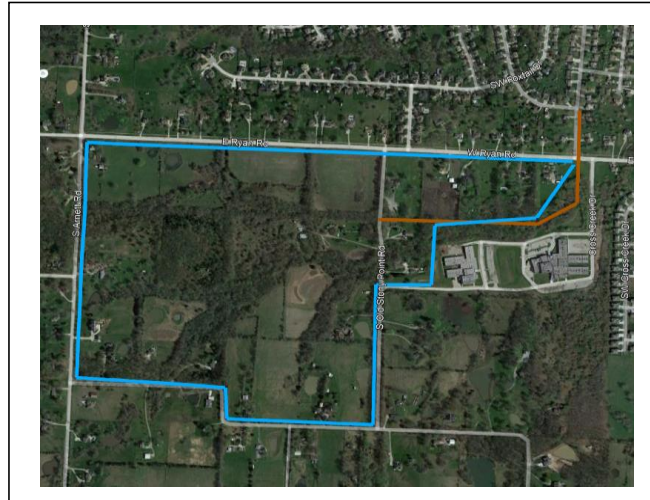
DEPARTMENT: Community Development

DESCRIPTION:

This project consists of extending the City's sewer system from the South Middle School westward to vacant property to encourage new development in this area. Approximately 2,690 feet of 10 inch sewer main would be required.

JUSTIFICATION:

The largest drawback to continued development of the areas just outside the City is availability of City sewer service. As was done with the Northwest Interceptor that opened up the area for Rosewood Hills and Woodbury, a combined effort between potential developers and the City can open up the vacant land west of the South Middle School to City growth.



Projected Five-Year Cost Schedule

Breakdown	Prior	2025	2026	2027	2028	2029	Beyond	Total
Land	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
Design	\$0	\$0	\$0	\$0	\$75,000	\$0	\$0	\$75,000
Construction	\$0	\$0	\$0	\$0	\$0	\$450,000	\$0	\$450,000
Water/Sewer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$125,000	\$450,000	\$0	\$575,000

Projected Five-Year Funding Schedule

Source	Prior	2025	2026	2027	2028	2029	Beyond	Total
Capital Improvements Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transportation Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water/Sewer Fund	\$0	\$0	\$0	\$0	\$125,000	\$200,000	\$0	\$325,000
Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Unidentified/Unfunded	\$0	\$0	\$0	\$0	\$0	\$250,000	\$0	\$250,000
TIF/TDD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MoDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$125,000	\$450,000	\$0	\$575,000



CAPITAL IMPROVEMENTS PLAN

PROJECT TITLE: NORTHEAST SEWER INTERCEPTOR PHASE 1 PW-40

PROJECT TYPE: Sewer System Improvements

DEPARTMENT: Community Development

DESCRIPTION:

This project consists of extending sewer service to the area east of Buckner Tarsney Road and north of Duncan Road. The property owners in this area have made repeated requests about development potential. However, sewer service has been the main hold up. Phase 1 of the project would consist of approximately 5,600 feet of 27 inch gravity sewer along Seymore Road, a lift station near the corner of Duncan and Seymore and 1,370 feet of force on Seymore Road. The lift station would be designed to use 2 pumps in Phase 1 but provide for a third pump as development occurs. Phase 1 has the potential to serve 180 acres.

JUSTIFICATION:

The largest drawback to continued development of the areas just outside the City is availability of City sewer service. As was done with the Northwest Interceptor that opened up the area for Rosewood Hills and Woodbury, a combined effort between potential developers and the City can open up the vacant land east of Buckner Tarsney Road and north of Duncan Road. Cost of the project would be shared between the developers and the City. The City would recover their funds as the interceptor expands to additional development. Plan to use ARPA funds to get this project started.



Projected Five-Year Cost Schedule

Breakdown	Prior	2025	2026	2027	2028	2029	Beyond	Total
Land	\$0	\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000
Design	\$513,000	\$0	\$0	\$0	\$0	\$0	\$0	\$513,000
Construction	\$0	\$0	\$4,300,000	\$0	\$0	\$0	\$0	\$4,300,000
Water/Sewer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$513,000	\$350,000	\$4,300,000	\$0	\$0	\$0	\$0	\$5,163,000

Projected Five-Year Funding Schedule

Source	Prior	2025	2026	2027	2028	2029	Beyond	Total
Capital Improvements Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transportation Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water/Sewer Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$513,000	\$350,000	\$0	\$0	\$0	\$0	\$0	\$863,000
Unidentified/Unfunded	\$0	\$0	\$4,300,000	\$0	\$0	\$0	\$0	\$4,300,000
TIF/TDD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MoDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$513,000	\$350,000	\$4,300,000	\$0	\$0	\$0	\$0	\$5,163,000



CAPITAL IMPROVEMENTS PLAN

PROJECT TITLE: Duncan Road Box Culvert (Structure SB 300) Replacement **PW-41**

PROJECT TYPE: Storm Water Improvements Improvements

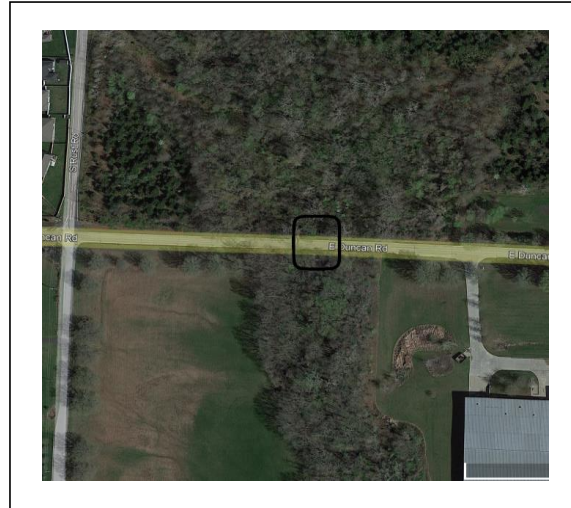
DEPARTMENT: Community Development

DESCRIPTION:

This project consists of replacing the box culvert under Duncan Road between Buckner Tarsney Road and Rust Road. The project was identified in the Storm Water Master Plan Update and may qualify for grant funding. The existing structure is a single 12 foot by 8 foot box culvert. The new structure is proposed as double 12 foot by 8 foot box culvert.

JUSTIFICATION:

The existing box culvert cannot carry a 10 year (10%) storm which would be the minimum requirement. In addition the 100 year (1%) storm would over top Duncan Road by one and half feet.



Projected Five-Year Cost Schedule

Breakdown	Prior	2025	2026	2027	2028	2029	Beyond	Total
Land	\$0	\$0	\$0	\$30,000	\$0	\$0	\$0	\$30,000
Design	\$0	\$0	\$190,000	\$0	\$0	\$0	\$0	\$190,000
Construction	\$0	\$0	\$0	\$0	\$650,000	\$0	\$0	\$650,000
Water/Sewer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$130,000	\$0	\$0	\$130,000
Total	\$0	\$0	\$190,000	\$30,000	\$780,000	\$0	\$0	\$1,000,000

Projected Five-Year Funding Schedule

Source	Prior	2025	2026	2027	2028	2029	Beyond	Total
Capital Improvements Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transportation Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water/Sewer Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Unidentified/Unfunded	\$0	\$0	\$190,000	\$30,000	\$780,000	\$0	\$0	\$1,000,000
TIF/TDD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MoDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$190,000	\$30,000	\$780,000	\$0	\$0	\$1,000,000



CAPITAL IMPROVEMENTS PLAN

PROJECT TITLE: Intersection Improvements-Duncan Road at Buckner Tarsney Road **PW-42**

PROJECT TYPE: Street Improvements

DEPARTMENT: Community Development

DESCRIPTION:

This project consists of improving the intersection of Duncan Road and Buckner Tarsney Road. The preliminary report indicates that a roundabout would provide the safest design for the intersection. However, if the existing pavement can be salvaged a new signal and the addition of turn lanes would be about the same cost. Staff has applied for a STP grant to help fund construction in 2027.

JUSTIFICATION:

The intersection as it currently exists has become a traffic bottleneck. The pavement on East Duncan is deteriorated and in need of reconstruction. MoDOT currently owns and controls the intersection. Staff has applied for an STP grant through the Mid-America Regional Council (MARC) to fund 80% of the construction cost. If the grant is approved this funding would be available in 2027, however, the preliminary design is needed now to assist with the funding application.



Projected Five-Year Cost Schedule

Breakdown	Prior	2025	2026	2027	2028	2029	Beyond	Total
Land	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000
Design	\$57,965	\$359,000	\$0	\$489,325	\$0	\$0	\$0	\$906,290
Construction	\$0	\$0	\$0	\$3,262,200	\$0	\$0	\$0	\$3,262,200
Water/Sewer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
Total	\$57,965	\$509,000	\$0	\$4,251,525	\$0	\$0	\$0	\$4,818,490

Projected Five-Year Funding Schedule

Source	Prior	2025	2026	2027	2028	2029	Beyond	Total
Capital Improvements Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transportation Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water/Sewer Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants	\$57,965	\$150,000	\$0	\$0	\$0	\$0	\$0	\$207,965
Unidentified/Unfunded	\$0	\$359,000	\$0	\$4,251,525	\$0	\$0	\$0	\$4,610,525
TIF/TDD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MoDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$57,965	\$509,000	\$0	\$4,251,525	\$0	\$0	\$0	\$4,818,490



CAPITAL IMPROVEMENTS PLAN

PROJECT TITLE: Vehicle Replacement Program

VR-CD

PROJECT TYPE: Fleet Replacement

DEPARTMENT: Community Development

DESCRIPTION:

According to the Vehicle and Equipment Replacement Program (VERP), the following vehicles are planned to be replaced during this CIP cycle: 1) In 2026, replace 2012 Ford Escape (ID# 47184). 2) In 2027, replace 2015 Ford Taurus (ID#84644). This vehicle will be replaced with a 4x4 truck/SUV that can be used on project sites to make job inspections.



2012 Ford Escape

JUSTIFICATION:

The City has developed a tailored vehicle and equipment replacement and lifecycle management strategy that includes type of vehicles and equipment, amount and type of usage and vehicle/equipment applications to determine the optimal point for replacement. The VERP draws from Operations and Maintenance experience and records to determine replacement targets by miles, hours or age.

Projected Five-Year Cost Schedule

Breakdown	Prior	2025	2026	2027	2028	2029	Beyond	Total
Truck/SUV			\$36,000	\$45,000				\$81,000
Total		\$0	\$36,000	\$45,000	\$0	\$0		\$81,000

Projected Five-Year Funding Schedule

Source	Prior	2025	2026	2027	2028	2029	Beyond	Total
General Fund			\$36,000					\$36,000
Transportation Fund				\$22,500				\$22,500
Water/Sewer Fund				\$22,500				\$22,500
Parks and Rec Fund								
Grants								
Unidentified/Unfunded								
TIF/TDD								
MoDOT								
Total	\$0	\$0	\$36,000	\$45,000	\$0	\$0	\$0	\$81,000



CAPITAL IMPROVEMENTS PLAN

PROJECT TITLE: Vehicle/Equipment Replacement Program VR-PD

PROJECT TYPE: Fleet Replacement

DEPARTMENT: Police

DESCRIPTION:

According to the Vehicle and Equipment Replacement Program (VERP), the following vehicles/equipment are planned to be replaced during this CIP cycle. 1) In 2026, replace 2021 Ford PI Utility (ID#1463) 2) In 2027, replace the ACO unit, 2015 Chev 1500 Silverado with animal carriage (ID#1497), 2021 Ford PI Utility (ID#6672) and 2021 Ford PI Utility (ID#1462). 3) In 2028, replace 2016 Ford PI Utility (ID#6105), 2018 Chevrolet Impala (ID#4874) and three (3) 2022 Ford PI Utility (ID# 0015, 0448, and 5999). 4) In 2029, replace 2020 Chev Traverse (ID#4970).

JUSTIFICATION:

The City has developed a tailored vehicle and equipment replacement and lifecycle management strategy that includes type of vehicles and equipment, amount and type of usage and vehicle/equipment applications to determine the optimal point for replacement. The VERP draws from Operations and Maintenance experience and records to determine replacement targets by miles, hours or age.



2021 Ford Police Utility

Projected Five-Year Cost Schedule

Breakdown	Prior	2025	2026	2027	2028	2029	Beyond	Total
Police Utility Vehicle	\$0		\$47,500	\$100,000	\$250,000	\$50,000		\$447,500
Light/Medium Duty Truck				\$60,000				\$60,000
Heavy Duty Trucks								
Trailers								
Mowers								
Total	\$0		\$47,500	\$160,000	\$250,000	\$50,000		\$507,500

Projected Five-Year Funding Schedule

Source	Prior	2025	2026	2027	2028	2029	Beyond	Total
General Fund			\$47,500	\$160,000	\$250,000	\$50,000		\$507,500
Transportation Fund								
Water/Sewer Fund								
Parks and Rec Fund								
Grants								
Unidentified/Unfunded								
TIF/TDD								
MoDOT								
Total			\$47,500	\$160,000	\$250,000	\$50,000		\$507,500



CAPITAL IMPROVEMENTS PLAN

PROJECT TITLE: Vehicle/Equipment Replacement Program **VR-PR**

PROJECT TYPE: Fleet Replacement

DEPARTMENT: Parks and Recreation

DESCRIPTION:

According to the Vehicle and Equipment Replacement Program (VERP), the following vehicles/equipment are planned to be replaced during this CIP cycle: 1) In 2025, replace 2010 Bobcat Compact track loader (ID#11124). 2) In 2026, replace 2018 John Deere riding mower (ID#40355). 3) In 2027, replace 2017 Chevrolet 3500HD dump truck (ID#58899). 4) In 2028, replace 2016 Ford F-250 (ID#72759). 5) In 2029, replace 2019 John Deere riding mower (ID#51254).

The City has developed a tailored vehicle and equipment replacement and lifecycle management strategy that includes type of vehicles and equipment, amount and type of usage and vehicle/equipment applications to determine the optimal point for replacement. The VERP draws from Operations and Maintenance experience and records to determine replacement targets by miles, hours or age.



2010 Bobcat Compact Track

Projected Five-Year Cost Schedule

Breakdown	Prior	2025	2026	2027	2028	2029	Beyond	Total
Car/SUV								\$0
Light/Medium Duty Truck								
Heavy Duty Trucks				\$60,000	\$65,000			\$125,000
Trailers								\$0
Mowers			\$26,000			\$30,000		\$56,000
Equipment		\$75,000						\$75,000
Total		\$75,000	\$26,000	\$60,000	\$65,000	\$30,000		\$256,000

Projected Five-Year Funding Schedule

Source	Prior	2025	2026	2027	2028	2029	Beyond	Total
General Fund								
Transportation Fund								
Water/Sewer Fund								
Parks and Rec Fund		\$75,000	\$26,000	\$60,000	\$65,000	\$30,000		\$256,000
Grants								
Unidentified/Unfunded								
TIF/TDD								
MoDOT								
Total	\$0	\$75,000	\$26,000		\$65,000	\$30,000	\$0	\$256,000



CAPITAL IMPROVEMENTS PLAN

PROJECT TITLE: Vehicle/Equipment Replacement Program **VR-PW**

PROJECT TYPE: Fleet Replacement

DEPARTMENT: Public Works

DESCRIPTION:

According to the Vehicle and Equipment Replacement Program (VERP), the following vehicles/equipment are planned to be replaced during this CIP cycle: 1) In 2025, replace 2014 International 7400 Dump truck (ID# 73108) and 2015 Chevrolet pick-up (ID# 37049). 2) In 2026, replace 2015 Chev Silverado 3500 (ID# 30273), 2015 International 7400 (ID# 29912) and 2005 Crafcro Crack Sealer (ID#109). 3) In 2027, replace 2015 Chev Silverado 1500 pickup (ID# 72340) and 2015 Chev Silverado (ID#37049). 4) In 2028, replace 2016 Chevrolet Silverado truck (ID#74661), 2021 Bobcat 24" Planer (ID#6058), 2022 Western 8' Pro Plus snow plow(ID#74661-P), 2019 Snow-Ex Spreader (ID#PW500), 2007 Bomag Roller (ID#21139) and 2019 Ford F450 truck (ID#04930). 5) In 2029, replace 2014 HD Industries Pro-patch (ID#58028) and 2014 Hyundai Excavator (ID#00888).



2014 International 7400 Dump Truck

JUSTIFICATION:

The City has developed a tailored vehicle and equipment replacement and lifecycle management strategy that includes type of vehicles and equipment, amount and type of usage and vehicle/equipment applications to determine the optimal point for replacement. The VERP draws from Operations and Maintenance experience and records to determine replacement targets by miles, hours or age.

Projected Five-Year Cost Schedule

Breakdown	Prior	2025	2026	2027	2028	2029	Beyond	Total
Car/SUV								\$0
Light/Medium Duty Truck		\$50,000	\$55,000	\$110,000	\$60,000			\$275,000
Heavy Duty Trucks		\$250,000	\$255,000		\$100,000			\$605,000
Trailers								\$0
Equipment			\$94,500		\$85,000	\$240,000		\$419,500
								\$0
Total		\$300,000	\$404,500	\$110,000	\$245,000	\$240,000		\$1,299,500

Projected Five-Year Funding Schedule

Source	Prior	2025	2026	2027	2028	2029	Beyond	Total
General Fund								
Transportation Fund		\$60,000	\$80,900	\$22,000	\$49,000	\$48,000		\$259,900
Water Fund		\$120,000	\$161,800	\$44,000	\$98,000	\$96,000		\$519,800
Sewer Fund		\$120,000	\$161,800	\$44,000	\$98,000	\$96,000		\$519,800
Parks and Rec Fund								\$0
Grants								\$0
Unidentified/Unfunded								\$0
TIF/TDD								\$0
MoDOT								\$0
Total	\$0	\$300,000	\$404,500	\$110,000	\$245,000	\$240,000	\$0	\$1,299,500

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CITY OF GRAIN VALLEY BOARD OF ALDERMEN AGENDA ITEM		
MEETING DATE	7/8/2024	
BILL NUMBER	R24-45	
AGENDA TITLE	A RESOLUTION BY THE BOARD OF ALDERMEN OF THE CITY OF GRAIN VALLEY, MISSOURI APPOINTING JEFF CRANEY TO THE GRAIN VALLEY BOARD OF ZONING ADJUSTMENT FOR A FIVE-YEAR TERM	
REQUESTING DEPARTMENT	Administration	
PRESENTER	Ken Murphy, City Administrator	
FISCAL INFORMATION	Cost as recommended:	N/A
	Budget Line Item:	N/A
	Balance Available:	N/A
	New Appropriation Required:	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
PURPOSE	To appoint Jeff Craney to the Board of Zoning Adjustment	
BACKGROUND	N/A	
SPECIAL NOTES	N/A	
ANALYSIS	Mr. Craney's appointment will make the Board of Zoning Adjustment whole by having five members.	
PUBLIC INFORMATION PROCESS	N/A	
BOARD OR COMMISSION RECOMMENDATION	N/A	
DEPARTMENT RECOMMENDATION	Staff Recommends Approval	
REFERENCE DOCUMENTS ATTACHED	Resolution	

CITY OF
GRAIN VALLEY

STATE OF
MISSOURI

July 8, 2024

RESOLUTION NUMBER
R24-45

**A RESOLUTION BY THE BOARD OF ALDERMEN OF THE CITY OF GRAIN VALLEY,
MISSOURI APPOINTING JEFF CRANEY TO THE GRAIN VALLEY BOARD OF ZONING
ADJUSTMENT FOR A FIVE-YEAR TERM**

WHEREAS, the Board of Aldermen of the City of Grain Valley, Missouri is dedicated to the constant improvement of our community by enlisting the assistance of qualified citizen participants; and

WHEREAS, prescribed by State Statute and the ordinances of the City of Grain Valley, Missouri, the Board of Zoning Adjustment was formed; and

WHEREAS, Jeff Craney is a duly qualified Grain Valley citizen and desire to serve the community by participating on the Board of Zoning Adjustment; and

WHEREAS, the Mayor of Grain Valley, Mike Todd, wishes to appoint Jeff Craney to the Board of Zoning Adjustment.

NOW THEREFORE, BE IT RESOLVED by the Board of Aldermen of the City of Grain Valley, Missouri as follows:

SECTION 1: Confirm the Mayor's appointment of Jeff Craney to the Grain Valley Board of Zoning Adjustment.

SECTION 2: The Mayor and Board of Aldermen extend to Jeff Craney their sincerest appreciation, in advance, for their time and consideration in serving the community.

PASSED and APPROVED, via voice vote, (-) this 8th Day of July, 2024.

Mike Todd
Mayor

ATTEST:

Jamie Logan
City Clerk

[R24-45]

Ordinances

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CITY OF GRAIN VALLEY BOARD OF ALDERMEN AGENDA ITEM		
MEETING DATE	6/24/2024, 7/08/2024	
BILL NUMBER	B24-12	
AGENDA TITLE	AN ORDINANCE APPROVING THE DEDICATION OF CERTAIN REAL PROPERTY IN GRAIN VALLEY, MISSOURI FOR ROAD RIGHT OF WAY AND TRAIL EASEMENT AND AUTHORIZING THE CITY ADMINISTRATOR TO EXECUTE ALL NECESSARY DOCUMENTS REQUIRED TO EFFECTUATE SAID TRANSACTION	
REQUESTING DEPARTMENT	Parks and Recreation	
PRESENTER	Shannon Davies, Director of Parks & Recreation	
FISCAL INFORMATION	Cost as recommended:	N/A
	Budget Line Item:	N/A
	Balance Available	N/A
	New Appropriation Required:	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
PURPOSE	To dedicate road right of way and a trail easement along South Buckner Tarsney Road.	
BACKGROUND	The City of Grain Valley received a grant from MoDOT to construct a shared trail along South Buckner Tarsney Road from the Blue Branch Trail to Nelson Drive. The grant funds are from the Federal Highway Administration (FHWA) through MoDOT. Even though the City owns the property where the trail will be placed, FHWA requires that right of way and/or easements be dedicated in case the City sells the property in the future. Staff is dedicating right of way to align with past dedications along Buckner Tarsney Road to allow for roadway expansion in the future. A trail easement is also being dedicated for the area outside of the road dedication.	
SPECIAL NOTES	The South Buckner Tarsney Trail is budgeted for design and land acquisition in 2024 and planned for construction in 2025.	
ANALYSIS	Staff has worked with representatives from MoDOT to determine their requirements for this right of way and trail easement dedication.	

PUBLIC INFORMATION PROCESS	This project has been approved during the 5-year Capital Improvement Plan process with both the Planning and Zoning Board and Board of Aldermen. The Board of Aldermen approved the grant agreement with MoDOT and budgeted funds for design and land acquisition.
BOARD OR COMMISSION RECOMMENDATION	The Park Board reviewed and approved the project as part of the 5-Year CIP and Budget.
DEPARTMENT RECOMMENDATION	Staff Recommends Approval
REFERENCE DOCUMENTS ATTACHED	Ordinance, Road Right of Way Dedication and Trail Easement

CITY OF
GRAIN VALLEY

STATE OF
MISSOURI

BILL NO. B24-11

ORDINANCE NO.
SECOND READING
FIRST READING

June 24, 2024 (5-0)

**AN ORDINANCE APPROVING THE DEDICATION OF CERTAIN REAL PROPERTY IN
GRAIN VALLEY, MISSOURI FOR ROAD RIGHT OF WAY AND TRAIL EASEMENT AND
AUTHORIZING THE CITY ADMINISTRATOR TO EXECUTE ALL NECESSARY
DOCUMENTS REQUIRED TO EFFECTUATE SAID TRANSACTION**

WHEREAS, the Board of Aldermen approved a grant agreement with the Missouri Department of Transportation (MoDOT) to construct a shared trail on South Buckner Tarsney Road on May 22, 2023 by Ordinance 2421; and

WHEREAS, grant funds for this project are provided by the Federal Highway Administration (FHWA) through MoDOT; and

WHEREAS, FHWA requires that projects they fund be placed within dedicated public right of way or easements.

NOW THEREFORE, BE IT ORDAINED, by the Board of Aldermen of the City of Grain Valley, Missouri, as follows:

SECTION 1: Approval and Ratification:

The dedication of road right of way and a trail easement as set forth in Exhibit A, incorporated by reference herein.

SECTION 2: Authority to Execute Closing Documents:

The City Administrator is hereby authorized to execute any and all documents required to effectuate the transactions identified in this ordinance.

Read two times and PASSED by the Board of Aldermen this 8th day of July, 2024, the aye and nay votes being recorded as follows:

ALDERMAN BRAY

ALDERMAN KNOX

ALDERMAN SKINNER

ALDERMAN CLEAVER

ALDERMAN MILLS

ALDERMAN SOLE

Mayor _____ (in the event of a tie only)

Approved as to form:

Lauber Municipal Law
City Attorney

Mike Todd
Mayor

ATTEST:

Jamie Logan
City Clerk

ATTACHMENT "A"

Right-Of-Way

LEGAL DESCRIPTION

All that part of the Northwest Quarter of the Northwest Quarter of Section 2, Township 48 North, Range 30 West of the Fifth Principal Meridian, situate in the City of Grain Valley, Jackson County, Missouri, being described as follows:

Commencing at the Southwest corner of the Southwest Quarter of said Northwest Quarter; thence South 88°08'37" East, along the South line of said Southwest Quarter, a distance of 1,307.78 feet to the East line thereof; thence North 1°43'58" East, along the East line of the Southwest Quarter of said Northwest Quarter, a distance of 1,063.59 feet to the intersection with the Easterly prolongation of the South line of a parcel of property described in a Missouri Quit-Claim Deed filed with the Jackson County, Missouri Recorder of Deeds as Instrument No. 2013E0058942 on June 7, 2013; thence North 88°14'10" West, along said Easterly prolongation, a distance of 35.20 feet to the intersection with the former West right-of-way line of S. Buckner Tarsney Road, as now established and also being the Point of Beginning; thence North 2°03'23" East, along the former West right-of-way line of said S. Buckner Tarsney Road, a distance of 496.31 feet to the intersection with the North line of said parcel of property; thence North 87°56'37" West, along the North line of said parcel of property, a distance of 35.00 feet to the intersection with a line that is 35.00 feet West of and parallel with the former West right-of-way line of said S. Buckner Tarsney Road; thence South 2°03'23" West, along a line that is 35.00 feet West of and parallel with the former West right-of-way line of said S. Buckner Tarsney Road, a distance of 496.48 feet to the intersection with the South line of said parcel of property; thence South 88°14'10" East, along the South line of said parcel of property, a distance of 35.00 feet to the Point of Beginning.

Containing 17,374 square feet or 0.40 acres, more or less.

The bearings in this description are based on the Missouri Coordinate System of 1983, West Zone, NAD83.

Prepared by:

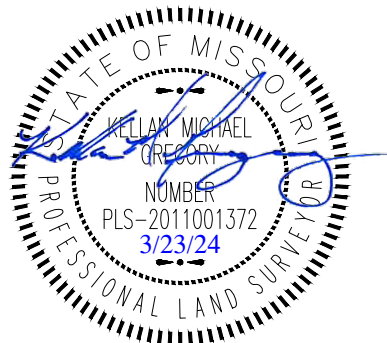
Kellan M. Gregory, MO PLS #2011001372

Lamp Rynearson

9001 State Line Road

Kansas City, Missouri 64114

MO COA #201904312



SHEET 1 OF 2

**LAMP
RYNEARSON**
LAMPRYNEARSON.COM

OMAHA, NEBRASKA
14710 W. DODGE RD., STE. 100 (402)496.2498
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4715 INNOVATION DR., STE. 100 (970)226.0342
KANSAS CITY, MISSOURI
9001 STATE LINE RD., STE. 200 (816)361.0440

TRACT P9

DESIGNER / DRAFTER

JEA

REVIEWER

KMG

PROJECT NUMBER

0322006.04

DATE

3/19/2024

MO CERT. OF AUTHORITY

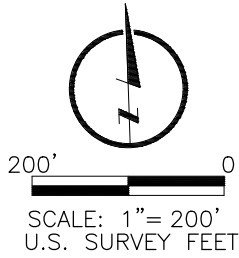
LS-2019043127

KC CERT. OF AUTHORITY





LS-350

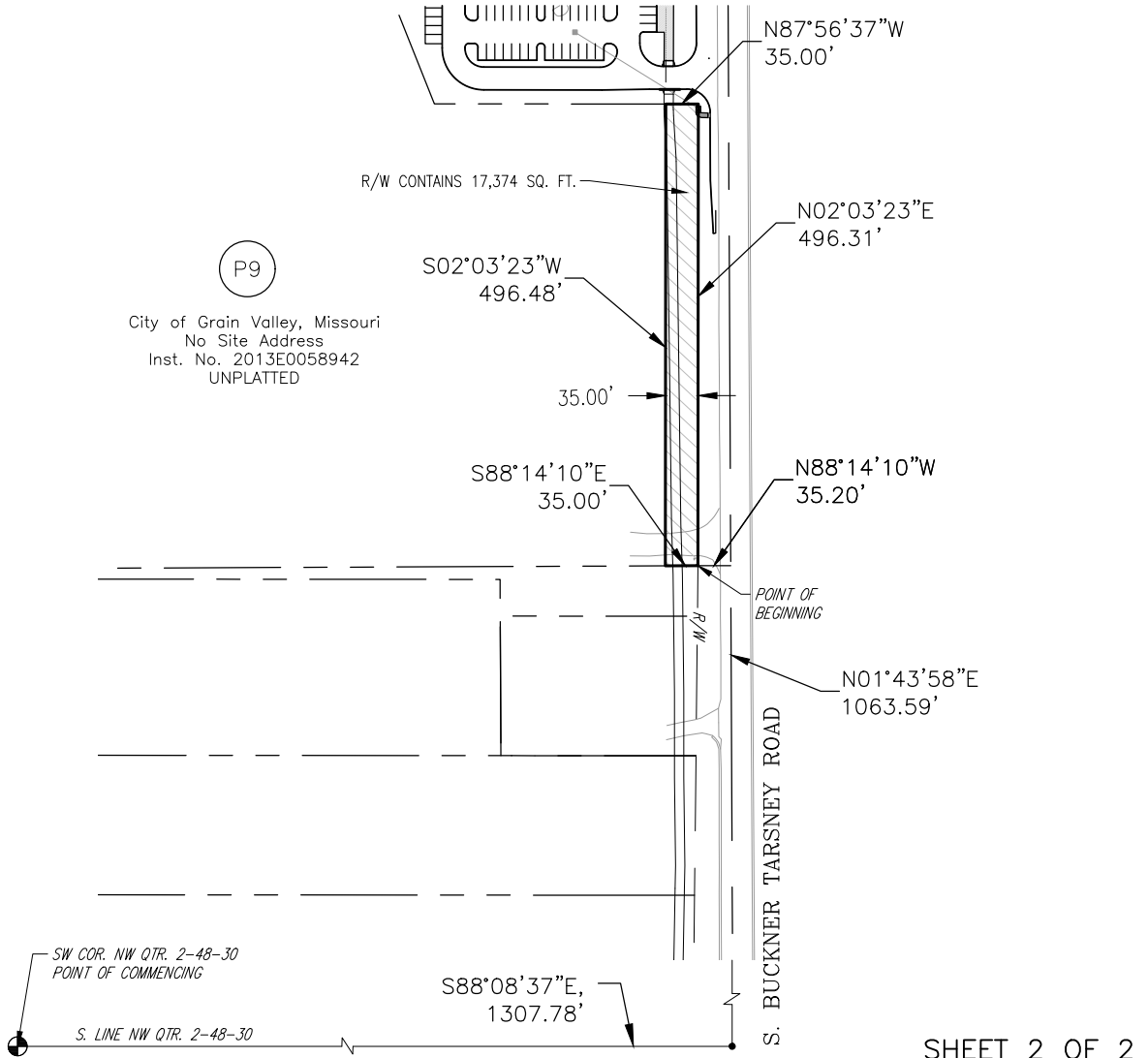
RIGHT OF WAY
DESCRIPTION

EASEMENT EXHIBIT



LEGEND

-  NEW EASEMENT AREA
-  LOT LINE
-  EXISTING EASEMENT
-  RIGHT OF WAY



SHEET 2 OF 2

**LAMP
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TRACT P9

DESIGNER / DRAFTER

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REVIEWER

KMG

PROJECT NUMBER

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DATE

3/19/2024

MO CERT. OF AUTHORITY

LS-2019043127

KC CERT. OF AUTHORITY

LS-350

RIGHT OF WAY
EXHIBIT

ATTACHMENT "A"

Permanent Sidewalk Easement

LEGAL DESCRIPTION

All that part of the Northwest Quarter of the Northwest Quarter of Section 2, Township 48 North, Range 30 West of the Fifth Principal Meridian, situate in the City of Grain Valley, Jackson County, Missouri, being described as follows:

Commencing at the Southwest corner of the Southwest Quarter of said Northwest Quarter; thence South 88°08'37" East, along the South line of said Southwest Quarter, a distance of 1,307.78 feet to the East line thereof; thence North 1°43'58" East, along the East line of the Southwest Quarter of said Northwest Quarter, a distance of 1,063.59 feet to the intersection with the Easterly prolongation of the South line of a parcel of property described in a Missouri Quit-Claim Deed filed with the Jackson County, Missouri Recorder of Deeds as Instrument No. 2013E0058942 on June 7, 2013; thence North 88°14'10" West, along said Easterly prolongation, a distance of 70.20 feet to the intersection with the West right-of-way line of S. Buckner Tarsney Road, as now established and also being the Point of Beginning; thence North 2°03'23" East, along the West right-of-way line of said S. Buckner Tarsney Road, a distance of 496.48 feet to the intersection with the North line of said parcel of property; thence North 87°56'37" West, along the North line of said parcel of property, a distance of 15.00 feet to the intersection with a line that is 15.00 feet West of and parallel with the West right-of-way line of said S. Buckner Tarsney Road; thence South 2°03'23" West, along a line that is 15.00 feet West of and parallel with the West right-of-way line of said S. Buckner Tarsney Road, a distance of 496.56 feet to the intersection with the South line of said parcel of property; thence South 88°14'10" East, along the South line of said parcel of property, a distance of 15.00 feet to the Point of Beginning.

Containing 7,448 square feet or 0.17 acres, more or less.

The bearings in this description are based on the Missouri Coordinate System of 1983, West Zone, NAD83.

Prepared by:

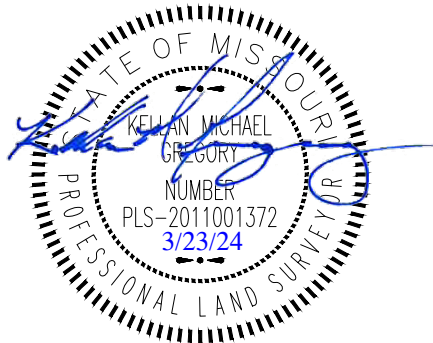
Kellan M. Gregory, MO PLS #2011001372

Lamp Rynearson

9001 State Line Road

Kansas City, Missouri 64114

MO COA #201904312



SHEET 1 OF 2

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TRACT P9

DESIGNER / DRAFTER

JEA

REVIEWER

KMG

PROJECT NUMBER

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DATE

3/19/2024

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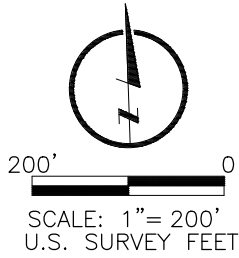
LS-2019043127

KC CERT. OF AUTHORITY




LS-350

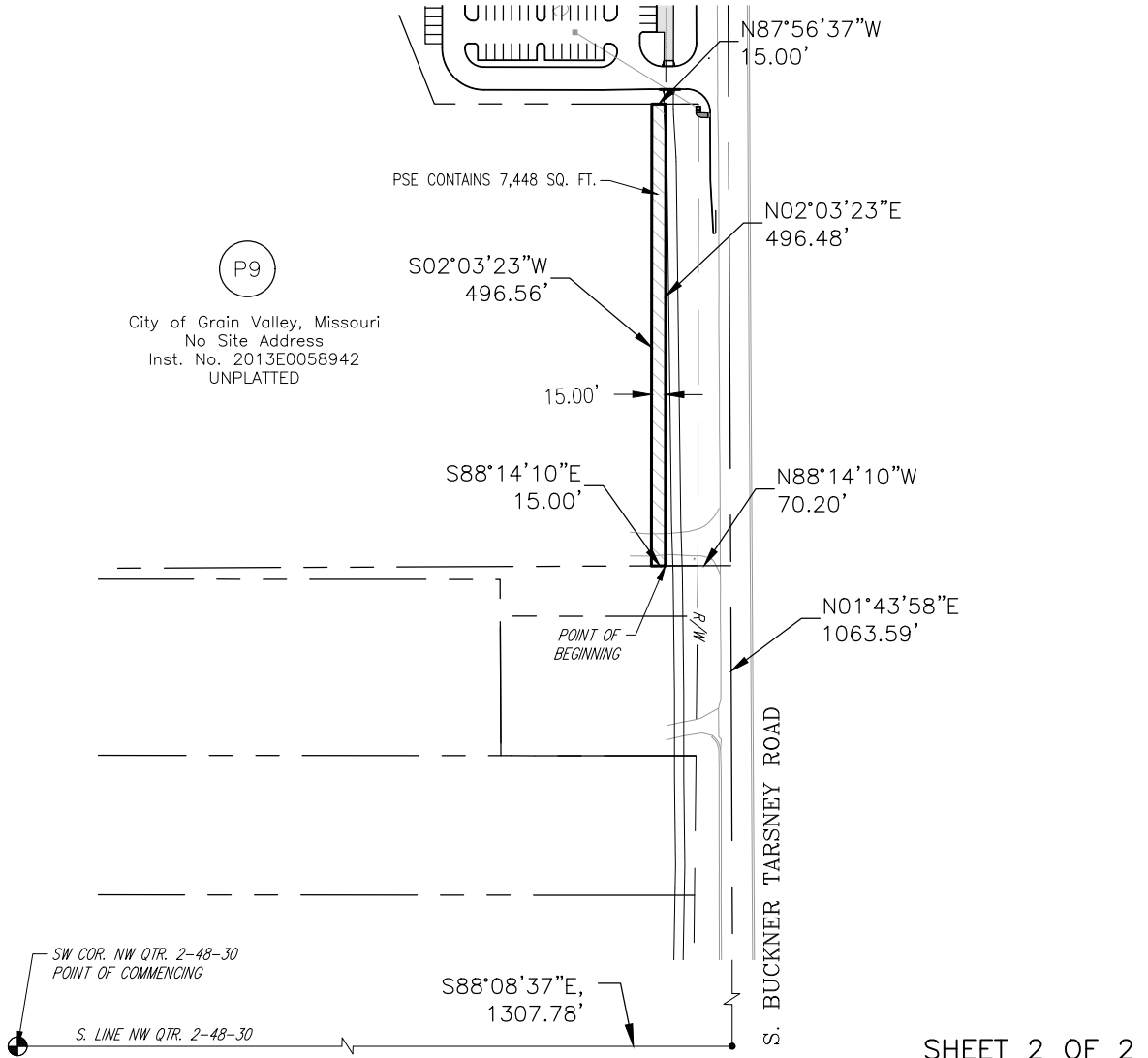
PERMANENT
SIDEWALK
EASEMENT
DESCRIPTION

EASEMENT EXHIBIT



LEGEND

-  NEW EASEMENT AREA
-  LOT LINE
-  EXISTING EASEMENT
-  RIGHT OF WAY



SHEET 2 OF 2

**LAMP
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TRACT P9

DESIGNER / DRAFTER

JEA

REVIEWER

KMG

PROJECT NUMBER

0322006.04

DATE

3/19/2024

MO CERT. OF AUTHORITY

LS-2019043127

KC CERT. OF AUTHORITY

LS-350

PERMANENT
SIDEWALK
EASEMENT
EXHIBIT

ATTACHMENT "A"

Right-Of-Way

LEGAL DESCRIPTION

All that part of the Southwest Quarter of the Northwest Quarter of Section 2, Township 48 North, Range 30 West of the Fifth Principal Meridian, situate in the City of Grain Valley, Jackson County, Missouri, being described as follows:

Commencing at the Southwest corner of the Southwest Quarter of said Northwest Quarter; thence South 88°08'37" East, along the South line of said Southwest Quarter, a distance of 1,307.78 feet to the East line thereof; thence North 1°43'58" East, along the East line of the Southwest Quarter of said Northwest Quarter, a distance of 709.10 feet to the intersection with the Easterly prolongation of the South line of a parcel of property described as Tract I in a Missouri Special Warranty Deed filed with the Jackson County, Missouri Recorder of Deeds as Instrument No. 2015E0083316 on September 15, 2015; thence North 87°57'14" West, along said Easterly prolongation, a distance of 40.51 feet to the intersection with the former West right-of-way line of S. Buckner Tarsney Road, as now established and also being the Point of Beginning; thence North 2°35'43" East, along the former West right-of-way line of said S. Buckner Tarsney Road, a distance of 150.00 feet to the intersection with the North line of said parcel of property; thence North 87°57'14" West, along the North line of said parcel of property, a distance of 35.00 feet to the intersection with a line that is 35.00 feet West of and parallel with the former West right-of-way line of said S. Buckner Tarsney Road; thence South 2°35'43" West, along a line that is 35.00 feet West of and parallel with the former West right-of-way line of said S. Buckner Tarsney Road, a distance of 150.00 feet to the intersection with the South line of said parcel of property; thence South 87°57'14" East, along the South line of said parcel of property, a distance of 35.00 feet to the Point of Beginning.

Containing 5,250 square feet or 0.12 acres, more or less.

The bearings in this description are based on the Missouri Coordinate System of 1983, West Zone, NAD83.

Prepared by:

Kellan M. Gregory, MO PLS #2011001372

Lamp Rynearson

9001 State Line Road

Kansas City, Missouri 64114

MO COA #201904312



SHEET 1 OF 2

**LAMP
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TRACT P10

DESIGNER / DRAFTER

JEA

REVIEWER

KMG

PROJECT NUMBER

0322006.04

DATE

3/19/2024

MO CERT. OF AUTHORITY

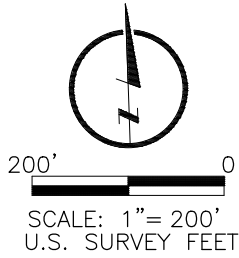
LS-2019043127

KC CERT. OF AUTHORITY





LS-350

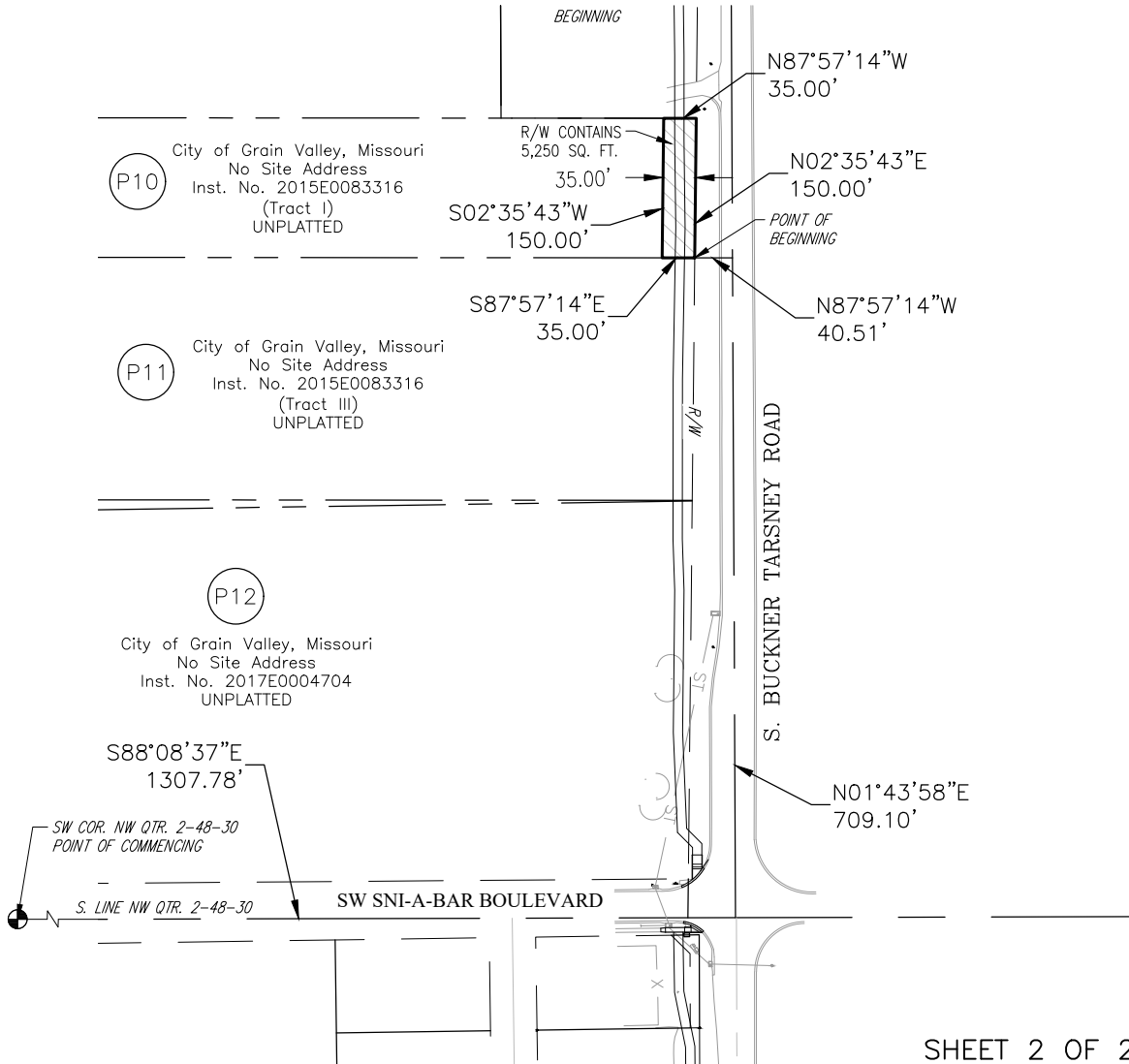
RIGHT OF WAY
DESCRIPTION

EASEMENT EXHIBIT



LEGEND

-  NEW EASEMENT AREA
-  LOT LINE
-  EXISTING EASEMENT
-  RIGHT OF WAY



SHEET 2 OF 2

**LAMP
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TRACT P10

DESIGNER / DRAFTER

JEA

REVIEWER

KMG

PROJECT NUMBER

0322006.04

DATE

3/19/2024

MO CERT. OF AUTHORITY

LS-2019043127

KC CERT. OF AUTHORITY

LS-350

RIGHT OF WAY
EXHIBIT

ATTACHMENT "A"

Right-Of-Way

LEGAL DESCRIPTION

All that part of the Southwest Quarter of the Northwest Quarter of Section 2, Township 48 North, Range 30 West of the Fifth Principal Meridian, situate in the City of Grain Valley, Jackson County, Missouri, being described as follows:

Commencing at the Southwest corner of the Southwest Quarter of said Northwest Quarter; thence South 88°08'37" East, along the South line of said Southwest Quarter, a distance of 1,307.78 feet to the East line thereof; thence North 1°43'58" East, along the East line of the Southwest Quarter of said Northwest Quarter, a distance of 448.50 feet to the intersection with the Easterly prolongation of the South line of a parcel of property described as Tract III in a Missouri Special Warranty Deed filed with the Jackson County, Missouri Recorder of Deeds as Instrument No. 2015E0083316 on September 15, 2015; thence North 87°57'12" West, along said Easterly prolongation, a distance of 44.43 feet to the intersection with the former West right-of-way line of S. Buckner Tarsney Road, as now established and also being the Point of Beginning; thence North 2°35'43" East, along the former West right-of-way line of said S. Buckner Tarsney Road, a distance of 260.61 feet to the intersection with the South line of a parcel of property described as Tract I in a Missouri Special Warranty Deed filed with the Jackson County, Missouri Recorder of Deeds as Instrument No. 2015E0083316 on September 15, 2015; thence North 87°57'14" West, along the South line of said Tract I of said parcel of property, a distance of 35.00 feet to the intersection with a line that is 35.00 feet West of and parallel with the former West right-of-way line of said S. Buckner Tarsney Road; thence South 2°35'43" West, along a line that is 35.00 feet West of and parallel with the former West right-of-way line of said S. Buckner Tarsney Road, a distance of 260.61 feet to the intersection with the South line of said Tract III of said parcel of property; thence South 87°57'12" East, along the South line of said Tract III, a distance of 35.00 feet to the Point of Beginning.

Containing 9,121 square feet or 0.21 acres, more or less.

The bearings in this description are based on the Missouri Coordinate System of 1983, West Zone, NAD83.

Prepared by:

Kellan M. Gregory, MO PLS #2011001372

Lamp Rynearson

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MO COA #201904312



SHEET 1 OF 2

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TRACT P11

DESIGNER / DRAFTER

JEA

REVIEWER

KMG

PROJECT NUMBER

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DATE

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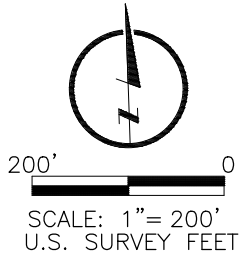
LS-2019043127

KC CERT. OF AUTHORITY



LS-350

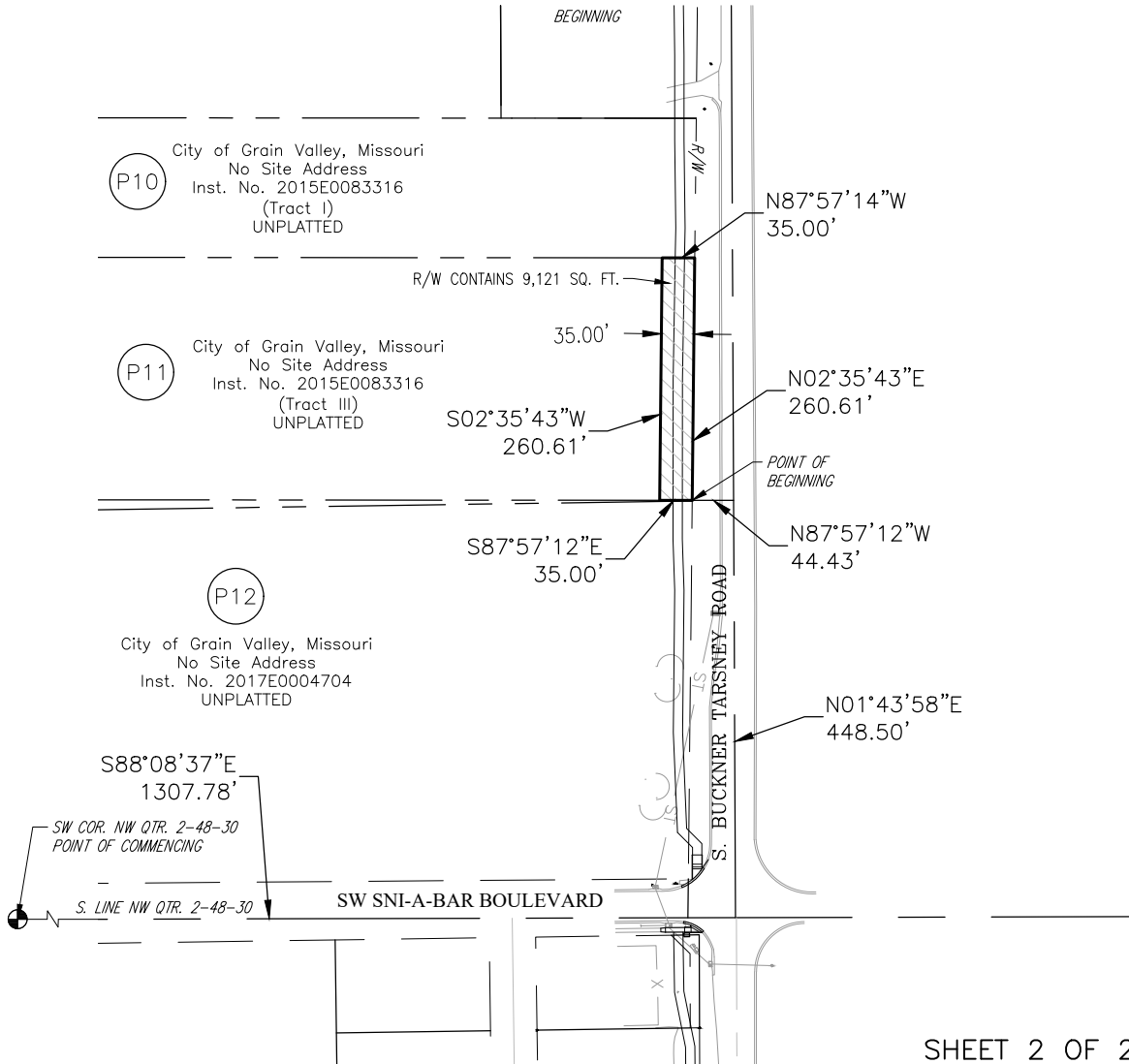
RIGHT OF WAY
DESCRIPTION

EASEMENT EXHIBIT



LEGEND

-  NEW EASEMENT AREA
-  LOT LINE
-  EXISTING EASEMENT
-  RIGHT OF WAY



SHEET 2 OF 2

**LAMP
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TRACT P11

DESIGNER / DRAFTER

JEA

REVIEWER

KMG

PROJECT NUMBER

0322006.04

DATE

3/19/2024

MO CERT. OF AUTHORITY

LS-2019043127

KC CERT. OF AUTHORITY

LS-350

RIGHT OF WAY
EXHIBIT

ATTACHMENT "A"

Right-Of-Way

LEGAL DESCRIPTION

All that part of the Southwest Quarter of the Northwest Quarter of Section 2, Township 48 North, Range 30 West of the Fifth Principal Meridian, situate in the City of Grain Valley, Jackson County, Missouri, being described as follows:

Commencing at the Southwest corner of said Southwest Quarter; thence South 88°08'37" East, along the South line of said Southwest Quarter, a distance of 1,256.60 feet; thence North 2°35'43" East, departing the South line of said Southwest Quarter, a distance of 41.91 feet to the intersection of the former West right-of-way line of S. Buckner Tarsney Road and the North right-of-way line of SW Sni-A-Bar Boulevard, as now both established, said intersection being the Point of Beginning; thence North 2°35'43" East, along the former West right-of-way line of said S. Buckner Tarsney Road, a distance of 406.77 feet to the South line of a parcel of property described as Tract III in a Missouri Special Warranty Deed filed with the Jackson County, Missouri Recorder of Deeds as Instrument No. 2015E0083316 on September 15, 2015; thence North 87°57'12" West, along the South line of said Tract III, a distance of 35.00 feet to the intersection with a line that is 35.00 feet West of and parallel with the former West right-of-way line of said S. Buckner Tarsney Road; thence South 2°35'43" West, along a line that is 35.00 feet West of and parallel with the former West right-of-way line of said S. Buckner Tarsney Road, across a parcel of property described in a Missouri Warranty Deed filed with said Recorder of Deeds as Instrument No. 2017E0004704 on January 18, 2017, a distance of 407.07 feet to the intersection with the North right-of-way line of said SW Sni-A-Bar Boulevard; thence South 88°26'44" East, along the North right-of-way line of said SW Sni-A-Bar Boulevard, a distance of 35.01 feet to the Point of Beginning.

Containing 14,242 square feet or 0.33 acres, more or less.

The bearings in this description are based on the Missouri Coordinate System of 1983, West Zone, NAD83.

Prepared by:

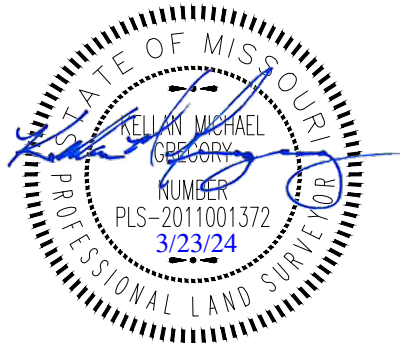
Kellan M. Gregory, MO PLS #2011001372

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SHEET 1 OF 2

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TRACT P12

DESIGNER / DRAFTER

JEA

REVIEWER

KMG

PROJECT NUMBER

0322006.04

DATE

3/19/2024

MO CERT. OF AUTHORITY

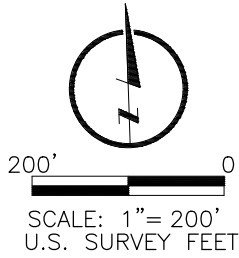
LS-2019043127

KC CERT. OF AUTHORITY





LS-350

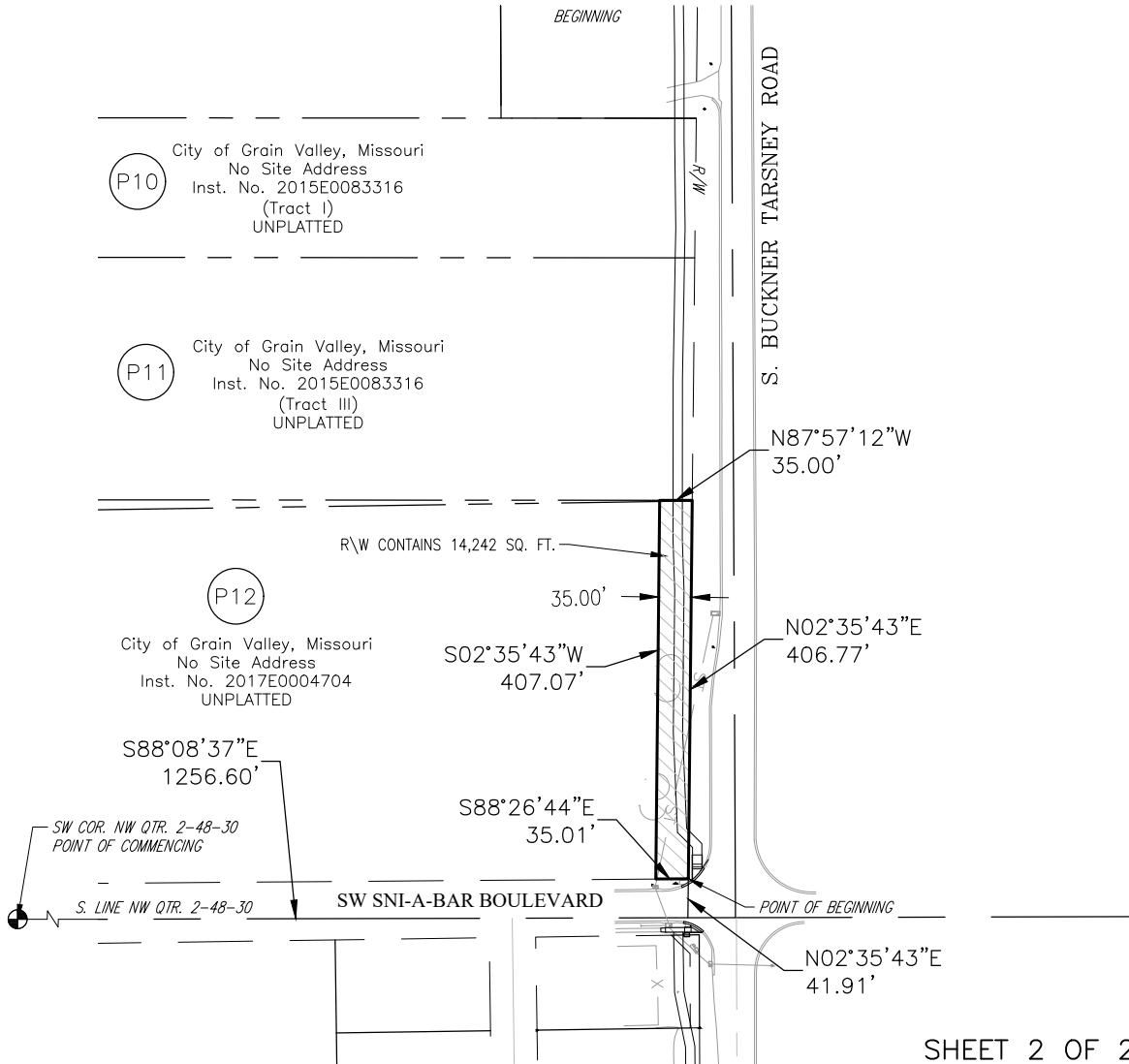
RIGHT OF WAY
DESCRIPTION

EASEMENT EXHIBIT



LEGEND

-  NEW EASEMENT AREA
-  LOT LINE
-  EXISTING EASEMENT
-  RIGHT OF WAY



**LAMP
RYNEARSON**
LAMPRYNEARSON.COM

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TRACT P12

DESIGNER / DRAFTER

JEA

REVIEWER

KMG

PROJECT NUMBER

0322006.04

DATE

3/19/2024

MO CERT. OF AUTHORITY

LS-2019043127

KC CERT. OF AUTHORITY

LS-350

RIGHT OF WAY
EXHIBIT

Staff Reports

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Community Development
Mark Trosen, Director

Board of Aldermen Report July 8, 2024

(For the Month of June; 2024 YTD)

Permits Issued – 80; YTD 652

Single Family – 2; YTD 6
Duplex – 0; YTD 0
Four-plex – 0; YTD 3
Commercial New – 0; YTD 0
Commercial Other – 0; YTD 2
Residential Other – 8; YTD 65
Fence – 15; YTD 51
Roof -43; YTD 464
Pools – 4; YTD 9
Irrigation – 0; YTD 4
Solar – 1; YTD 8
Right-of-Way – 3; YTD 28
Construction – 0; YTD 0
Signs – 4; YTD 11
Planning/Zoning – 0; YTD 1

Codes Enforcement & Inspections – 342; YTD 2,271

Total Building Inspections – 252; YTD 1,139
 Residential – 236; YTD 1,054
 Commercial – 16; YTD 85
 Misc. Stops- 0; YTD 0
Code Violation Inspections – 43; YTD 844
 New – 26; YTD 601
 Closed- 17; YTD 243
Utility Inspections – 47; YTD 288
 Sewer – 2; YTD 34
 Water – 2; YTD 34
 Sidewalks – 5; YTD 41
 Driveways – 6; YTD 65
 Final Grade – 6; YTD 35
 PW Finals – 26; YTD 79

Public Works

Work Orders Completed – 200; YTD 1,447
Utility Locate Requests – 333; YTD 1,800
Water Main Taps – 2; YTD 44
Water Meters –
 New Construction Install – 2; YTD 78
 Repairs/replacements – 82; YTD 357
Water Sampling for MoDNR Permit – Completed 15 state water samples.

Additional Items –

- We held our annual Public Works Event on Thursday, June 13th at Armstrong Park from 5-7pm. It was a great turn out! We guesstimated about 260 residents attended the event. We had a few new items this year, one of which included a special guest appearance by KC Wolf! Which was a huge hit with all the attendees!
- The Public Works crews made their way around town trimming trees in the street ROW so the limbs that are hanging down aren't hitting vehicles or buses.
- We have finished our 2024 sewer camera inspection program priorities in the month of June. This concluded by inspecting over 100,000 foot of pipe on the south side of town. This is a 3-year program to complete one third of the entire city each year – this inspection is to look for potential problems or failures in the sewer lines so they can be repaired in a timely manner.
- Installed 2 drainage features in the sidewalk on Sni-a-bar Blvd and Cross Creek Drive to help storm water from running on the sidewalk causing hazardous condition.

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MEMORANDUM

TO: Mayor & Board of Aldermen
FROM: Khalilah Holland, Human Resources Administrator
CC: Ken Murphy, City Administrator
DATE: June 28, 2024
SUBJECT: Human Resources Update

June in Review

- 2024 employee assessment summary distributed to employees.
- Proctored bilingual proficiency placement test
- Attended the Public Sector HR Association (PSHRA) board meeting.
- Mid-year performance evaluations generated.
- Ongoing weekly working sessions for the development of our web-based timekeeping and scheduling system, training of employees and supervisors.
 - Administration and Finance departments utilizing the system

Current Positions Available

Full-Time

Position	Date Open	Applicants	Status
Police Officer (2)	06/30/2023	33	Accepting Applications

Seasonal

Position	Date Open	Applicants	Status
Park Maintenance	02/14/2024	3	Accepting Applications

Part-Time

- None

Promotions

- None

Recently Filled Positions

- David French, Fleet Technician – starting July 8th



HUMAN RESOURCES

July Anniversaries

<u>Name</u>	<u>Department</u>	<u>Years of Service</u>
Nick Jefferies	PD	2
Jan Selck	CD	17
Bobby Ball	PD	19