CITY OF GRAIN VALLEY BOARD OF ALDERMEN
REGULAR MEETING AGENDA

MARCH 22, 2021
7:00 P.M.

OPEN TO THE PUBLIC VIA DIAL IN CONFERENCE CALL LINE
DIAL IN (312) 626-6799 | MEETING ID 823 9994 9470 | ACCESS CODE 683576

ITEM I: CALL TO ORDER
- Mayor Chuck Johnston

ITEM II: ROLL CALL
- City Clerk Jamie Logan

ITEM III: APPROVAL OF AGENDA
- City Administrator Ken Murphy

ITEM IV: PROCLAMATIONS
- None

ITEM V: CONSENT AGENDA
- March 8, 2021 – Board of Aldermen Regular Meeting Minutes
- March 22, 2021 – Accounts Payable

ITEM VI: PREVIOUS BUSINESS
- None

ITEM VII: NEW BUSINESS
- None

ITEM VIII: PRESENTATIONS
- Purple Peace Foundation – Stacey Perry

ITEM IX: PUBLIC HEARING
- MS4 Permit Application

ITEM X: RESOLUTIONS

ITEM X (A)
R21-22
Introduced by Alderman Jayci Stratton

A Resolution by the Board of Aldermen of the City of Grain Valley, Missouri Authorizing the City Administrator to Execute the Permit Renewal Application for the Missouri Department of Natural Resources Municipal Separate Storm Sewer Permit

To renew the City's stormwater permit (MS4 Permit) from the Missouri Department of Natural Resources (MDNR) as it expires on September 30, 2021, and MDNR requires renewals must be submitted 180 days prior to an expiration

ITEM X (B)
R21-23
Introduced by Alderman Nancy Totton

A Resolution by the Board of Aldermen of the City of Grain Valley Authorizing the City Administrator to Sign a Renewal Agreement with Ray County Sheriff's Office to Provide Detention Services

To provide detention services for persons arrested by Grain Valley Police Department, pending release by court or bond

ITEM X (C)
R21-24
Introduced by Alderman Shea Bass

A Resolution by the Board of Aldermen of the City of Grain Valley Authorizing the City Administrator to Sign an Agreement with Jackson County, Missouri for Distribution of Combat Funds of $75,000 for the 2021 Fiscal Year

To collect payment from Jackson County, Missouri's Combat Tax (Anti-Drug Sales Tax) in the amount of $75,000.00

ITEM X (D)
R21-25
Introduced by Alderman Tom Cleaver

A Resolution by the Board of Aldermen of the City of Grain Valley, Missouri Authorizing the City Administrator to Enter into an Agreement with Utility Service Company, Inc. to Provide Maintenance for City Owned Water Towers

To maintain safe and clean drinking water by providing maintenance and cleaning for the City owned water storage facilities

ITEM X (E)
R21-26
Introduced by Alderman Bob Headley

A Resolution by the Board of Aldermen of the City of Grain Valley Designating Identified City Property as a Permissible Location for the 2021 Food Truck Friday Event

To provide a location for the operation of food trucks during the 2021 Food Truck Friday event

ITEM X (F)
R21-27
Introduced by Alderman Rick Knox

A Resolution by the Board of Aldermen of the City of Grain Valley, Missouri Adopting the 2022-2026 Grain Valley Capital Improvements Plan

To adopt the 2022-2026 Capital Improvements Plan ("CIP")

ITEM X (G) **A Resolution by the Board of Aldermen of the City of Grain Valley, Missouri Appointing James Hofstetter to the Grain Valley Planning and Zoning Commission for a Four-Year Term**

R21-28

Introduced by Alderman Nancy Totton

To maintain the 7 seats on the Planning and Zoning Commission

ITEM XI: ORDINANCES

ITEM XI (A) **An Ordinance Amending Traffic Code Schedule II Stop Intersections of the City of Grain Valley Municipal Code**

B21-05

2ND READ

Introduced by Alderman Rick Knox

To add existing stop sign locations to the Code of Ordinances

ITEM XI (B) **An Ordinance Vacating 50-foot Right-of-Way for Capelle Street Between 215 Front Street and 303 Front Street**

B21-06

1ST READ

Introduced by Alderman Jayci Stratton

To vacate the 50-foot right-of-way for Capelle Street between 215 Front Street and 303 Front Street from Front Street on the north to the Kansas City Southern Railroad ROW on the South

ITEM XI (C) **An Ordinance Amending Chapter 600 of the Code of Ordinances of the City of Grain Valley, Missouri, Pertaining to Issuance of Liquor Licenses Near Schools and Churches**

B21-07

1ST READ

Introduced by Alderman Nancy Totton

To update the Grain Valley Municipal Code to reflect current state statute

ITEM XII: CITY ATTORNEY REPORT

- City Attorney

ITEM XIII: CITY ADMINISTRATOR & STAFF REPORTS

- City Administrator Ken Murphy
- Deputy City Administrator Theresa Osenbaugh
- Chief of Police James Beale
- Finance Director Steven Craig
- Parks & Recreation Director Shannon Davies
- Community Development Director Mark Trosen
- City Clerk Jamie Logan

ITEM XIV: BOARD OF ALDERMEN REPORTS & COMMENTS

- Alderman Shea Bass
- Alderman Tom Cleaver
- Alderman Bob Headley
- Alderman Rick Knox
- Alderman Jayci Stratton

- Alderman Nancy Totton

ITEM XV: MAYOR REPORT

- Mayor Chuck Johnston

ITEM XVI: EXECUTIVE SESSION

- Legal Actions, Causes of Action of Litigation Pursuant to Section 610.021(1), RSMo. 1998, as Amended
- Leasing, Purchase or Sale of Real Estate Pursuant to Section 610.021(2), RSMo. 1998, as Amended
- Hiring, Firing, Disciplining or Promoting of Employees (personnel issues), Pursuant to Section 610.021(3), RSMo. 1998, as Amended
- Sealed bids and related documents, until the bids are opened; and sealed proposals and related documents to a negotiated contract until a contract is executed, or all proposals are rejected, Pursuant to Section 610.021(12), RSMo. 1998, as Amended
- Individually Identifiable Personnel Records, Personnel Records, Performance Ratings or Records Pertaining to Employees or Applicants for Employment, Pursuant to Section 610.021(13), RSMo 1998, as Amended.

ITEM XVII: ADJOURNMENT

PLEASE NOTE

THE NEXT SCHEDULED MEETING OF THE GRAIN VALLEY BOARD OF ALDERMEN IS A REGULAR MEETING ON APRIL 12, 2021 AT 7:00 P.M. THE MEETING WILL BE IN THE COUNCIL CHAMBERS OF THE GRAIN VALLEY CITY HALL.*

PERSONS REQUIRING AN ACCOMMODATION TO PARTICIPATE IN THE MEETING SHOULD CONTACT THE CITY CLERK AT 816.847.6211 AT LEAST 48 HOURS BEFORE THE MEETING

THE CITY OF GRAIN VALLEY IS INTERESTED IN EFFECTIVE COMMUNICATION FOR ALL PERSONS

UPON REQUEST, THE MINUTES FROM THIS MEETING CAN BE MADE AVAILABLE BY CALLING 816.847.6211

*PLEASE NOTE DUE TO COVID-19, THE MEETING MAY TAKE PLACE VIA VIDEO CONFERENCE USING ZOOM MEETING SOFTWARE. THE MEETING FORMAT WILL BE POSTED AT LEAST 24 HOURS IN ADVANCE OF THE MEETING TO CITYOFGRAINVALLEY.ORG & ON THE NOTICE BOARD OUTSIDE OF CITY HALL.

Consent Agenda

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ITEM I: CALL TO ORDER

- The Board of Aldermen of the City of Grain Valley, Missouri, met in Regular Session on March 8, 2021 at 7:00 p.m. via video conference of the elected officials as a result of the COVID-19 pandemic
- The meeting was called to order by Mayor Johnston

ITEM II: ROLL CALL

- City Clerk Jamie Logan called roll
- *Present: Bass, Cleaver, Headley, Knox, Stratton, Totton*
- *Absent:*

-QUORUM PRESENT-

ITEM III: APPROVAL OF AGENDA

- No Changes

ITEM IV: PROCLAMATIONS

- None

ITEM V: CONSENT AGENDA

- February 22, 2021 – Board of Aldermen Regular Meeting Minutes
- March 8, 2021 – Accounts Payable
- *Alderman Headley made a Motion to Accept the Consent Agenda*
- *The Motion was Seconded by Alderman Totton*
    - *No Discussion*
- *Motion to Approve the Consent Agenda was voted on with the following voice vote:*
    - *Aye: Bass, Cleaver, Headley, Knox, Stratton, Totton*
    - *Nay: None*
    - *Abstain: None*

-MOTION APPROVED: 6-0-

ITEM VI: PREVIOUS BUSINESS

- None

ITEM VII: NEW BUSINESS

- None

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ITEM VIII: PRESENTATIONS

- Future Fire Station #6 Ballot Issue; Chief Jeff Grote presented
- *Discussed the two issues on the upcoming election ballot; 10 million dollar no tax increase issue for a new fire station, facilities and infrastructure and an increased levy not more than .30 cent on the dollar; Duncan and Dillingham Road property was purchased for a future fire station; the NE quadrant of Grain Valley has grown rapidly; a new fire station is needed to accommodate the growth and response times; he opened the floor for comment*
    - *Alderman Headley asked if the station on the North side of I70 was voted and paid for by Blue Springs and Grain Valley; Station #5 was; Alderman Knox shared when station #3 is built- all in the district vote on it*
    - *Mr. Lauber stated when a taxing district imposes a tax, all districts involved would vote on it and applied uniformly*
- Grain Valley Fair Food Truck Fridays; Mike Todd and Tasha Lindsey presented
    - *Ms. Lindsey stated there would be a different location proposed for the Food Truck Fridays this year and they are looking to use the parking lot between the community center and the pavilion to free up the parking lot by the ball fields as to not interfere with the games/parking required; looking to begin April 9 thru the Fair weekend 9/10 & 9/11*
    - *Looking to open to the public at 4pm at the beginning of the season and then close 7:30 and a little later around 8:00 in the summer; they will average around 10 trucks per night*
    - *Mr. Todd stated per Jackson County Health Department, the plan for the food trucks meet all the COVID requirements; they have received feedback that the community itself has enjoyed the event & the truck owners have shared they enjoy participating in the event; The City of Grain Valley was the first community in this area to start one up; the food truck nights bring people into Grain Valley from other surrounding communities; Mr. Todd addresses the concerns he's heard regarding food trucks affecting the brick and mortar businesses; the opposite is true as several of the brick and mortar businesses would like to join in with a tent/truck; Each truck obtains an occupational license and pays sales tax to the city*
    - *They are requesting permission to use the city property for the food trucks for the time frames shared*
    - *Alderman Cleaver asked if there was a rotation of trucks; Mr. Todd stated they are looking to only repeat the same truck no more than twice a month; there could be some cases where Jackson County has issued temporary permits which are 14 days, therefore they would allow back to back appearances*

DRAFT

- *Mayor Johnston asked who would handle the trash and port a potty costs etc.; Ms. Lindsey stated they are donated and sponsorships took care of it last year; Mr. Todd stated the GV Partnership would bear the costs*
- *Alderman Knox asked if there would be parking issues with ball games; Mr. Murphy stated they worked together to determine a possible location that would not interfere with the ball games; Mr. Murphy stated the ordinance passed last year stated city property could be designated for this purpose; Mr. Lauber stated a resolution would be appropriate to designate the location*
- *Mayor Johnston asked if the other communities hosting food truck events if they are on City property or not; Mr. Todd stated some are and some are not;*
- *Mayor Johnston asked if there is specific insurance for liability; Ms. Lindsey stated the Partnership holds that insurance and they will add a rider to her policy for that*

ITEM IX: PUBLIC HEARING

- None

ITEM X: RESOLUTIONS

Resolution No. R21-19: A Resolution by the Board of Aldermen of the City of Grain Valley, Authorizing the City Administrator to Execute an Agreement with Superior Bowen Asphalt Co. for the 2021 Pavement Maintenance Program

- *Alderman Cleaver moved to approve Resolution No. R21-19*
- *The Motion was Seconded by Alderman Knox*
  - City Engineer Dick Tuttle shared the City chose to go out to bid due to the size of our project instead of using the Jackson County program; last year we were at the end of the season and all of our items were not completed in 2020; at the end of 2021 the PCI for collectors was 54 and will go up to 68
  - Mayor Johnston asked clarified the location of the Eagles Parkway project; some collector streets are included in this project; Mr. Murphy shared the reason for the PCI going up and this was largely due to the increased budget/investment the Board approved
- *Resolution No. R21-19 was voted upon with the following voice vote:*
  - *Aye: Bass, Cleaver, Headley, Knox, Stratton, Totton*
  - *Nay: None*
  - *Abstain: None*

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-Resolution No. R21-19 Approved: 6-0-

Resolution No. R21-20: A Resolution by the Board of Aldermen of the City of Grain Valley, Missouri Authorizing the City Administrator to Enter into an Agreement with Quality Custom Construction for Concrete Services

- *Alderman Headley moved to approve Resolution No. R21-20*
- *The Motion was Seconded by Alderman Knox*
    - This will take care of the concrete side of the maintenance from what was just discussed
    - Alderman Knox asked where the concrete work would occur; Mr. Murphy stated curb work and coming up to an intersection; anything not asphalt
- *Resolution No. R21-20 was voted upon with the following voice vote:*
    - *Aye: Bass, Cleaver, Headley, Knox, Stratton, Totton*
    - *Nay: None*
    - *Abstain: None*

-Resolution No. R21-20 Approved: 6-0-

Resolution No. R21-21: A Resolution by the Board of Aldermen of the City of Grain Valley Authorizing the City Administrator to Sign an Agreement with the Blue Springs, Missouri Police Department for Confinement of Prisoners at the Blue Springs Police Department Detention Unit

- *Alderman Knox moved to approve Resolution No. R21-21*
- *The Motion was Seconded by Alderman Totton*
    - This is keeping the current contract; there was a change to the insurance carrier and is an amendment to the current agreement
- *Resolution No. R21-21 was voted upon with the following voice vote:*
    - *Aye: Bass, Cleaver, Headley, Knox, Stratton, Totton*
    - *Nay: None*
    - *Abstain: None*

-Resolution No. R21-21 Approved: 6-0-

ITEM XI: ORDINANCES

Bill No. B21-05: An Ordinance Amending Traffic Code Schedule II Stop Intersections of the City of Grain Valley Municipal Code

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City Clerk Jamie Logan read **Bill No. B21-05** for its first reading by title only

- *Alderman Knox moved to accept the first reading of Bill No. B21-05 bringing it back for a second reading by title only at the next regularly scheduled meeting*
- *The Motion was Seconded by Alderman Headley*
    - One section in the code outlines all intersections in the city with stop signs, there have been several that needed to be added; this would assist in the case of a ticket that would need to be written that it would be enforceable
- *Bill No. B21-05 was voted upon with the following voice vote:*
    - *Aye: Bass, Cleaver, Headley, Knox, Stratton, Totton*
    - *Nay: None*
    - *Abstain: None*

-Motion Approved 6-0-

ITEM XII: CITY ATTORNEY REPORT

- Mr. Lauber shared they preliminarily received a date for the City Official's Training; the one closest to Grain Valley is Friday, April 30th at MPR's facility in Independence; a flyer will be sent out once the other dates are solidified

ITEM XIII: CITY ADMINISTRATOR & STAFF REPORTS

- City Administrator Ken Murphy
    - None
- Deputy City Administrator Theresa Osenbaugh
    - None
- Chief James Beale
    - None
- Finance Director Steven Craig
    - None
- Parks & Recreation Director Shannon Davies
    - There is a week left for youth baseball and softball registration; the numbers are looking pretty good; the preschool player's soccer program is starting up soon as well as swim lessons
- Community Development Director Mark Trosen
    - Written Report
- City Clerk Jamie Logan

DRAFT

- None

ITEM XIV: BOARD OF ALDERMEN REPORTS & COMMENTS

- Alderman Shea Bass
  - None
- Alderman Tom Cleaver
  - None
- Alderman Bob Headley
  - None
- Alderman Rick Knox
  - None
- Alderman Jayci Stratton
  - She has received positive feedback with the sidewalk work in Ward I; thank you for the work on that
- Alderman Nancy Totton
  - None

ITEM XV: MAYOR REPORT

- Mayor Chuck Johnston
  - None

ITEM XVI: EXECUTIVE SESSION

- Mr. Murphy stated an executive session was needed for Legal Actions, Causes of Action of Litigation Pursuant to Section 610.021(1), RSMo. 1998, as Amended, Sealed bids and related documents, until the bids are opened; and sealed proposals and related documents to a negotiated contract until a contract is executed, or all proposals are rejected, Pursuant to Section 610.021(12), RSMo. 1998, as Amended, and Individually Identifiable Personnel Records, Personnel Records, Performance Ratings or Records Pertaining to Employees or Applicants for Employment, Pursuant to Section 610.021(13), RSMo 1998, as Amended
- *Alderman Headley moved to close the Regular Meeting for items related Legal Actions, Causes of Action of Litigation Pursuant to Section 610.021(1), RSMo. 1998, as Amended, Sealed bids and related documents, until the bids are opened; and sealed proposals and related documents to a negotiated contract until a contract is executed, or all proposals are rejected, Pursuant to Section 610.021(12), RSMo. 1998, as Amended, and Individually Identifiable Personnel Records, Personnel Records, Performance Ratings or Records*

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Pertaining to Employees or Applicants for Employment, Pursuant to Section 610.021(13), RSMo 1998, as Amended

- *The motion was seconded by Alderman Bass*
  - No Discussion
- *The motion was voted on with the following roll call vote:*
  - *Aye: Bass, Cleaver, Headley, Knox, Stratton, Totton*
  - *Nay: None*
  - *Abstain: None*

-MOTION CARRIED: 6-0-

-THE REGULAR MEETING CLOSED AT 7:51 PM-

- *Alderman Headley moved to open the Regular Meeting*
- *The motion was seconded by Alderman Knox*
  - No Discussion
- *The motion was voted on with the following roll call vote:*
  - *Aye: Bass, Cleaver, Headley, Knox, Stratton, Totton*
  - *Nay: None*
  - *Abstain: None*

-MOTION CARRIED: 6-0-

-THE REGULAR MEETING OPENED AT 8:26 PM-

ITEM XX: ADJOURNMENT

- The meeting adjourned at 8:26 P.M.

Minutes submitted by:

_____
Jamie Logan
City Clerk

_____
Date

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ELECTED OFFICIALS PRESENT	ELECTED OFFICIALS ABSENT	STAFF OFFICIALS PRESENT
Mayor Chuck Johnston		City Administrator Ken Murphy
Alderman Shea Bass		Deputy City Administrator Theresa Osenbaugh
Alderman Tom Cleaver		Chief James Beale
Alderman Bob Headley		Finance Director Steven Craig
Alderman Rick Knox		Parks and Recreation Director Shannon Davies
Alderman Jayci Stratton		City Clerk Jamie Logan
Alderman Nancy Totton		City Attorney Joe Lauber

Minutes approved by:

_____ _____

Chuck Johnston
Mayor

Date

DRAFT

ELECTED OFFICIALS PRESENT	ELECTED OFFICIALS ABSENT	STAFF OFFICIALS PRESENT
Mayor Chuck Johnston		City Administrator Ken Murphy
Alderman Shea Bass		Deputy City Administrator Theresa Osenbaugh
Alderman Tom Cleaver		Chief James Beale
Alderman Bob Headley		Finance Director Steven Craig
Alderman Rick Knox		Parks and Recreation Director Shannon Davies
Alderman Jayci Stratton		City Clerk Jamie Logan
Alderman Nancy Totton		City Attorney Joe Lauber

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
NON-DEPARTMENTAL	GENERAL FUND	KCMO CITY TREASURER	KC EARNINGS TAX WH	57.80
		MO DEPT OF REVENUE	MISSOURI WITHHOLDING	2,517.80
		FRATERNAL ORDER OF POLICE	EMPLOYEE DEDUCTIONS	273.00
		HAMPEL OIL INC	CJC FUEL	801.03
		AFLAC	AFLAC AFTER TAX	126.59
			AFLAC CRITICAL CARE	24.96
			AFLAC PRETAX	300.97
			AFLAC-W2 DD PRETAX	210.31
		MIDWEST PUBLIC RISK	DENTAL	171.65
			OPEN ACCESS	131.95
			OPEN ACCESS	476.00
			OPEN ACCESS	212.52
			HSA	366.40
			HSA	1,511.77
			HSA	20.85
			VISION	16.00
			VISION	43.33
			VISION	126.50
			VISION	14.47
		HSA BANK	HSA - GRAIN VALLEY, MO	345.62
			HSA - GRAIN VALLEY, MO	434.50
		SHERIFFS RETIREMENT SYSTEM	FEB 2021 SHERIFF RETIREMEN	158.93
		RICKY WOODERSON	SKILLMAN RESTITUTION	100.00
		CITY OF GRAIN VALLEY -FLEX	FLEX - DEPENDENT CARE	214.90
			FLEX PLAN	25.00
		HOPE HOUSE	FEB 21 DOMESTIC VIOLENCE	210.00
		MO DEPT OF REVENUE	FEB 2021 CVC FUNDS	387.77
		MO DEPT OF PUBLIC SAFETY	FEB 2021 TRAINING FUND	54.38
		ICMA RC	ICMA 457 %	586.56
			ICMA 457	305.26
			ICMA ROTH IRA	54.16
		INTERNAL REVENUE SERVICE	FEDERAL WH	7,330.56
			SOCIAL SECURITY	4,709.77
			MEDICARE	1,101.49
			TOTAL:	23,422.80
HR/CITY CLERK	GENERAL FUND	MISSOURI LAGERS	MONTHLY CONTRIBUTIONS	180.49
		ARC PHYSICAL THERAPY PLUS LP	WORKSTEPS: TAYLOR	100.00
		OFFICE DEPOT	STAPLER/FOLDERS/PAPER/PENS	53.39
			BAGS	19.88
		GUARDIAN MEDICAL LOGISTICS	DRUG TESTING SERVICES	165.00
		MISSOURI SECRETARY OF STATE	HOLLAND: NOTARY FEE	26.25
		NOTARY PUBLIC UNDERWRITERS	HOLLAND NOTARY	61.00
		IPMA-HR	HOLLAND: MEMBERSHIP	156.00
		MIDWEST PUBLIC RISK	DENTAL	35.02
			HSA	239.96
			HSA	334.47
		HSA BANK	HSA - GRAIN VALLEY, MO	100.32
		REDISHRED KANSAS INC	PURGE 96 GALLON SECURITY C	325.00
		INTERNAL REVENUE SERVICE	SOCIAL SECURITY	113.43
			MEDICARE	26.52
			TOTAL:	1,936.73
INFORMATION TECH	GENERAL FUND	MISSOURI LAGERS	MONTHLY CONTRIBUTIONS	5.17
		MIDWEST PUBLIC RISK	DENTAL	0.57
			HSA	9.39

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		HSA BANK	HSA - GRAIN VALLEY, MO	2.35
		VERIZON WIRELESS	CELLULAR SERVICE 02/19-03/	120.03
		INTERNAL REVENUE SERVICE	SOCIAL SECURITY	3.46
			MEDICARE	0.81
			TOTAL:	141.78
BLDG & GRDS	GENERAL FUND	AAA DISPOSAL SERVICE INC	FEB 21 SERVICE	77.50
		OFFICE DEPOT	LINER, REPRO, 40X46	105.30
		COMCAST - HIERARCY ACCT	CITY HALL	99.53
			CITY HALL	247.40
		GENERAL ELEVATOR	MONTHLY ELEVATOR SERVICES	147.00
		KENNYCO INDUSTRIES	6 MONTH FIRE ALARM MONITOR	288.00
		SPIRE	517 GREGG ST	39.01
			624 JAMES ROLLO CT	50.43
			711 S MAIN ST	138.60
		SUMMIT GENERAL CONTRACTING LLC	BUILDING MAINTENANCE	678.17
		STANGER INDUSTRIES INC	PREVENTIVE MAINTENANCE	1,297.80
		COMCAST	FEB 2021 FIBER	445.70
			TOTAL:	3,614.44
ADMINISTRATION	GENERAL FUND	RICOH USA INC	MAILROOM C85162118	163.49
			ADMIN C85162117	50.08
		MISSOURI LAGERS	MONTHLY CONTRIBUTIONS	387.68
		SAMS CLUB/GECRB	PLATES/LYSOL/CUPS	24.74
		OFFICE DEPOT	STAPLER/FOLDERS/PAPER/PENS	29.99
			POST ITS / INK/ PAPER	14.99
			WIRELESS MOUSE	21.24
		MIDWEST PUBLIC RISK	DENTAL	24.32
			DENTAL	0.90
			HSA	12.77
			HSA	404.19
		HSA BANK	HSA - GRAIN VALLEY, MO	62.78
			HSA - GRAIN VALLEY, MO	2.59
		GRAIN VALLEY PARTNERSHIP	MURPHY/OSENBAUGH/NADEAU LU	45.00
		HAMPTON BY HILTON	OSENBAUGH LODGING: CONFERE	96.00
			MURPHY LODGING: CONFERENCE	96.00
		CENGAGE LEARNING	NADEAU: TRAINING COURSE	125.00
		INTERNAL REVENUE SERVICE	SOCIAL SECURITY	289.58
			MEDICARE	67.70
			TOTAL:	1,919.04
ELECTED	GENERAL FUND	SAMS CLUB/GECRB	STAFF APPRECIATION SNACKS	170.54
		JACKSON COUNTY ELECTION BOARD	ELECTION DEPOSIT	13,400.00
		SUMMIT LITHO INC	City View 2021 Spr/Summer	4,661.70
			TOTAL:	18,232.24
LEGAL	GENERAL FUND	LAUBER MUNICIPAL LAW LLC	CITY ATTORNEY	1,872.50
			TOTAL:	1,872.50
FINANCE	GENERAL FUND	MO DEPT OF REVENUE	MISSOURI WITHHOLDING	0.50
		MISSOURI LAGERS	MONTHLY CONTRIBUTIONS	263.86
		OFFICE DEPOT	STAPLER/FOLDERS/PAPER/PENS	92.57
		MIDWEST PUBLIC RISK	DENTAL	34.90
			HSA	149.50
			HSA	324.03
		HSA BANK	HSA - GRAIN VALLEY, MO	37.50

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			HSA - GRAIN VALLEY, MO	50.00
		TYLER TECHNOLOGIES INC	CHIESA: TYLER CONNECT	595.00
			CRAIG: INCODE FINANCIALS V	150.00
		INTERNAL REVENUE SERVICE	SOCIAL SECURITY	171.85
			MEDICARE	40.19
			TOTAL:	1,909.90
COURT	GENERAL FUND	CITY OF BLUE SPRINGS	PRISONER HOUSING DEC 2020	280.00
			PRISONER HOUSING JAN 2021	70.00
		MISSOURI LAGERS	MONTHLY CONTRIBUTIONS	170.21
		MIDWEST PUBLIC RISK	DENTAL	18.00
			DENTAL	0.95
			HSA	299.00
			HSA	17.72
		HSA BANK	HSA - GRAIN VALLEY, MO	75.00
			HSA - GRAIN VALLEY, MO	2.74
		MERCHANT SERVICES	MONTHLY FEES	31.99
		LAUBER MUNICIPAL LAW LLC	CITY PROSECUTOR	3,360.00
		INTERNAL REVENUE SERVICE	SOCIAL SECURITY	175.23
			MEDICARE	40.98
			TOTAL:	4,541.82
VICTIM SERVICES	GENERAL FUND	MISSOURI LAGERS	MONTHLY CONTRIBUTIONS	146.30
		MIDWEST PUBLIC RISK	DENTAL	34.90
			HSA	648.05
		HSA BANK	HSA - GRAIN VALLEY, MO	100.00
		VERIZON WIRELESS	CELLULAR SERVICE 02/19-03/	40.67
		INTERNAL REVENUE SERVICE	SOCIAL SECURITY	139.06
			MEDICARE	32.52
			TOTAL:	1,141.50
FLEET	GENERAL FUND	MISSOURI LAGERS	MONTHLY CONTRIBUTIONS	84.20
		ADVANCE AUTO PARTS	ENGINE OIL FILTER	96.00
			OIL FULL SYN 5W30 1 QT	234.00
			OIL FULL SYN 5 W30 1 QT	117.00-
			OIL FULL SYN 5W30 1 QT	117.00
			OIL FILTER LD 1 EA CQRED	38.88
			RIGHTSTUFF GSKT MAKR	16.55
		OREILLY AUTOMOTIVE INC	TRAILER CABL	38.40
			SOLDER/WIRE LOOM	34.48
			OIL FILTER	21.92
			1QT TRANS FLUID	95.88
		MIDWEST PUBLIC RISK	DENTAL	18.01
			HSA	154.23
		HSA BANK	HSA - GRAIN VALLEY, MO	38.69
		CINTAS CORPORATION # 430	PW/WOLTZ UNIFORMS	10.15
			PW/WOLTZ UNIFORMS	10.15
		INTERNAL REVENUE SERVICE	SOCIAL SECURITY	58.11
			MEDICARE	13.59
			TOTAL:	963.24
POLICE	GENERAL FUND	RICOH USA INC	PDC85162124	2.73
			PD C85162116	27.43
			PD C85162119	106.66
		MISSOURI LAGERS	EMPLOYER CONTRIBUTIONS	4,486.36
			MONTHLY CONTRIBUTIONS	537.48

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		PETTY CASH	SUPPLIES	4.34
			CLEANING SUPPLIES	48.57
			COFFEE	31.62
			CLEANING SUPPLIES	23.24
		SAMS CLUB/GECRB	PLATES/LYSOL/CUPS	15.28
		STATE BANK OF MISSOURI	PD LEASE VEHICLES AND EQU	189.58
			PD LEASE VEHICLES AND EQU	3,549.73
		OFFICE DEPOT	PAPER/TAPE/INK/FRESHENER	255.33
			POST ITS / INK/ PAPER	67.14
		OREILLY AUTOMOTIVE INC	1-PC ROTOR	350.53
			DISC PADSET	219.92
		HAMPEL OIL INC	BULK GASOHOL/DIESEL	1,779.20
			BULK GASOHOL/DIESEL	221.70
		LEXISNEXIS RISK DATA MGMT INC	FEB 2021 MINIMUM COMMITMEN	150.00
		COMMENCO INC	RADIO MAINTENANCE	945.00
		MIDWEST PUBLIC RISK	DENTAL	162.00
			DENTAL	523.50
			OPEN ACCESS	623.05
			OPEN ACCESS	378.00
			OPEN ACCESS	1,640.00
			OPEN ACCESS	721.20
			HSA	1,478.10
			HSA	2,691.00
			HSA	3,888.30
			RECON MED/DEN JAN 2021	596.00-
		HSA BANK	HSA - GRAIN VALLEY, MO	675.00
			HSA - GRAIN VALLEY, MO	900.00
		MATTHEW ARENDS	ARENDS: MEALS 2021 BASIC S	232.50
		VERIZON WIRELESS	CELLULAR SERVICE 02/19-03/	122.01
			CELLULAR SERVICE 02/19-03/	1,157.28
		GO CAR WASH MANAGEMENT CORP	FEB VEHICLE WASHES	64.00
		FORCE SCIENCE INSTITUTE LTD	TRAINING FOR CAPT PALECEK	1,650.00
		CREATIVE PRODUCT SOURCING INC	SPRING DARE GRADUATION	1,521.96
		MID-STATES ORGANIZED CRIME	2021 DUES 21 OFFICERS	150.00
		SARGENT AUTO & DIESEL REPAIR LLC	VEHICLE 6105 PCM	546.19
		INTERNAL REVENUE SERVICE	SOCIAL SECURITY	3,272.50
			MEDICARE	765.36
		JACKSON COUNTY MGR OF FINANCE	DISPATCH SERVICES	8,157.20
		REJIS COMMISSION	SUPPORT SERVICE	45.00
		GEARZONE PRODUCTS	THROWER: PROPPER KINETIC M	164.97
			TOTAL:	43,944.96
ANIMAL CONTROL	GENERAL FUND	MISSOURI LAGERS	MONTHLY CONTRIBUTIONS	121.67
		HAMPEL OIL INC	BULK GASOHOL/DIESEL	77.56
		MIDWEST PUBLIC RISK	OPEN ACCESS	378.00
		VERIZON WIRELESS	CELLULAR SERVICE 02/19-03/	40.67
		INTERNAL REVENUE SERVICE	SOCIAL SECURITY	84.76
			MEDICARE	19.82
			TOTAL:	722.48
PLANNING & ENGINEERING	GENERAL FUND	MISSOURI LAGERS	MONTHLY CONTRIBUTIONS	589.67
		SAMS CLUB/GECRB	PLATES/LYSOL/CUPS	6.37
		OFFICE DEPOT	STAPLER/FOLDERS/PAPER/PENS	35.81
		HAMPEL OIL INC	BULK GASOHOL/DIESEL	67.55
		INTERNATIONAL CODE COUNCIL INC	RUSSELL: NATL ELEC CODE ED	123.00
		MIDWEST PUBLIC RISK	DENTAL	49.28

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			DENTAL	10.21
			OPEN ACCESS	108.18
			HSA	818.53
			HSA	81.32
		HSA BANK	HSA - GRAIN VALLEY, MO	205.32
			HSA - GRAIN VALLEY, MO	14.25
		VERIZON WIRELESS	CELLULAR SERVICE 02/19-03/	6.10
		JACKSON COUNTY RECORDER	RELEASE OF LIENS	43.16
		INTERNAL REVENUE SERVICE	SOCIAL SECURITY	401.80
			MEDICARE	93.97
			TOTAL:	2,654.52
NON-DEPARTMENTAL	PARK FUND	KCMO CITY TREASURER	KC EARNINGS TAX WH	21.81
		MO DEPT OF REVENUE	MISSOURI WITHHOLDING	443.91
		FAMILY SUPPORT PAYMENT CENTER	SMITH CASE 91316387	92.31
		AFLAC	AFLAC CRITICAL CARE	6.78
			AFLAC PRETAX	54.44
			AFLAC-W2 DD PRETAX	71.29
		MISCELLANEOUS	KIRSTEN EAKRIGH:	50.00
		MIDWEST PUBLIC RISK	DENTAL	21.76
			HSA	218.76
			HSA	36.69
			VISION	8.00
			VISION	16.39
			VISION	1.08
		HSA BANK	HSA - GRAIN VALLEY, MO	125.00
			HSA - GRAIN VALLEY, MO	69.64
		CITY OF GRAIN VALLEY -FLEX	FLEX - DEPENDENT CARE	210.03
		ICMA RC	ICMA 457 %	193.65
			ICMA 457	574.85
			ICMA ROTH IRA	47.82
			ICMA ROTH IRA	8.12
		INTERNAL REVENUE SERVICE	FEDERAL WH	1,154.09
			SOCIAL SECURITY	886.61
			MEDICARE	207.35
			TOTAL:	4,520.38
PARK ADMIN	PARK FUND	MISSOURI LAGERS	MONTHLY CONTRIBUTIONS	605.11
		OFFICE DEPOT	POST ITS / INK/ PAPER	14.99
		COMCAST - HIERARCY ACCT	CITY HALL	8.79
			CITY HALL	40.57
			TYER	124.85
		FACEBOOK INC	SEASONAL EMPLOYMENT OPPORT	5.57
			SEASONAL EMPLOYMENT OPPORT	25.00
		HAMPEL OIL INC	BULK GASOHOL/DIESEL	639.14
		MICHAEL R COON	ANNUAL PARK BOARD PHOTOS	180.00
		MIDWEST PUBLIC RISK	DENTAL	3.44
			DENTAL	83.41
			HSA	1,033.39
			HSA	86.10
			HSA	126.52
		HSA BANK	HSA - GRAIN VALLEY, MO	14.32
			HSA - GRAIN VALLEY, MO	229.27
		SUMMIT LITHO INC	City View 2021 Spr/Summer	1,398.51
			City View 2021 Spr/Summer	3,263.19
		VERIZON WIRELESS	CELLULAR SERVICE 02/19-03/	80.68

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		COMCAST	FEB 2021 FIBER	74.28
		DONDLINGER & SONS CONSTRUCTION CO INC	Pay Requests 1&2 - Ped Br	33,351.23
			Pay Requests 1&2 - Ped Br	68,806.55
		COOK FLATT & STROBEL ENGINEERS PA	Construction Mgmt. Serv.	4,040.48
		INTERNAL REVENUE SERVICE	SOCIAL SECURITY	384.97
			MEDICARE	90.02
			TOTAL:	114,710.38
PARKS STAFF	PARK FUND	GUIER FENCE INC	METAL SWING GATES	2,126.56
		K C BOBCAT	18" STD AUGER BIT	30.00
		MISSOURI LAGERS	MONTHLY CONTRIBUTIONS	431.95
		ADVANCE AUTO PARTS	AIR FILTER/GEAR OIL/22" XT	83.62
			TIE ROD END 1 EA MOOG	175.00
			TIE ROD	95.00-
			ZEVO LED BULB	7.34
		EAGLE VALLEY AUTOMOTIVE LLC	4 WHEEL ALIGNMENT	69.95
		AMAZON.COM	SOLAR FLOOD LIGHTS	47.02-
		OREILLY AUTOMOTIVE INC	AIR FILTER/ FUEL WTR SEP	49.79
			ROCKER	21.05
		SITEONE LANDSCAPE SUPPLY LLC	LESCO ALL PRO TEAM MATES S	281.42
		WEST CENTRAL ELECTRIC COOP INC	01/27-02/25 BALLPARK COMPL	61.77
		HOME DEPOT CREDIT SERVICES	CONCRETE	167.88
		MIDWEST PUBLIC RISK	DENTAL	54.00
			HSA	897.00
		HSA BANK	HSA - GRAIN VALLEY, MO	225.00
		KENNYCO INDUSTRIES	6 MONTH FIRE ALARM MONITOR	48.00
		SPIRE	600 BUCKNER TARSNEY RD	196.72
			624 JAMES ROLLO CT	25.19
		GREGS LOCK & KEY SERVICE INC	FLAG POLE KEYS	11.00
		GENESIS POWDER COATING LLC	3) SIGN POST	876.00
		SUMMIT GENERAL CONTRACTING LLC	BUILDING MAINTENANCE	113.00
		STANGER INDUSTRIES INC	PREVENTIVE MAINTENANCE	216.30
		INTERNAL REVENUE SERVICE	SOCIAL SECURITY	292.28
			MEDICARE	68.36
			TOTAL:	6,387.16
RECREATION	PARK FUND	EPIC SPORTS	BASEBALL/SOFTBALL EQUIPMEN	2,151.20
			BASEBALL/SOFTBALL EQUIPMEN	536.77
			BASEBALL/SOFTBALL EQUIPMEN	2,151.20-
			BASEBALL/SOFTBALL EQUIPMEN	536.77-
		VISA-CARD SERVICES 9313	Baseball/Softball Equip.	2,151.20
			Baseball/Softball Equip.	536.77
			TOTAL:	2,687.97
COMMUNITY CENTER	PARK FUND	AAA DISPOSAL SERVICE INC	FEB 21 SERVICE	65.00
		MELODY TAYLOR	02/22-03/05 SILVERSNEAKERS	150.00
		RICOH USA INC	COMM CTR C85162114	18.80
			COMM CTR C85162123	6.42
		MISSOURI LAGERS	MONTHLY CONTRIBUTIONS	159.00
		SAMS CLUB/GECRB	JANITORIAL SUPPLIES	94.90
		OFFICE DEPOT	STAPLER/FOLDERS/PAPER/PENS	11.71
			POST ITS / INK/ PAPER	15.00
		COMCAST - HIERARCY ACCT	COMM CENTER	242.88
		AMAZON.COM	SENIOR FITNESS CLASS EQUIP	55.98
		AUTHORIZE.NET	FEB SIGNUPS	54.00
		HOME DEPOT CREDIT SERVICES	PLASTIC BONDER	6.98

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		MIDWEST PUBLIC RISK	DENTAL	18.00
			HSA	299.00
		HSA BANK	HSA - GRAIN VALLEY, MO	75.00
		SPIRE	713 S MAIN ST	426.42
			713 S MAIN ST A	36.82
		VERIZON WIRELESS	CELLULAR SERVICE 02/19-03/	40.67
		MERCHANT SERVICES	MONTHLY FEES	460.01
			MONTHLY FEES	14.50
		OFFICECRAVE	GYM WIPES REFILL	151.80
			JANITORIAL SUPPLIES	167.08
		STANGER INDUSTRIES INC	REPLACED RELAY	767.34
		MARY ALLGRUNN	02/23-03/04 LINE DANCING	66.00
		LINDA HOMBS	02/23-03/04 LINE DANCING	66.00
		QUILL CORPORATION	WIPES	34.99
		INTERNAL REVENUE SERVICE	SOCIAL SECURITY	209.36
			MEDICARE	48.97
			TOTAL:	3,762.63
NON-DEPARTMENTAL	TRANSPORTATION	MO DEPT OF REVENUE	MISSOURI WITHHOLDING	145.74
		FAMILY SUPPORT PAYMENT CENTER	DZEKUNSKAS CASE 41452523	30.00
		AFLAC	AFLAC PRETAX	4.64
			AFLAC-W2 DD PRETAX	8.05
		MIDWEST PUBLIC RISK	DENTAL	15.41
			OPEN ACCESS	26.39
			OPEN ACCESS	27.72
			HSA	83.44
			HSA	75.18
			HSA	79.37
			VISION	3.20
			VISION	1.60
			VISION	4.40
			VISION	5.54
		HSA BANK	HSA - GRAIN VALLEY, MO	4.95
			HSA - GRAIN VALLEY, MO	75.84
		ICMA RC	ICMA 457 %	27.04
			ICMA 457	16.50
			ICMA ROTH IRA	40.00
		INTERNAL REVENUE SERVICE	FEDERAL WH	382.85
			SOCIAL SECURITY	280.83
			MEDICARE	65.67
			TOTAL:	1,404.36
TRANSPORTATION	TRANSPORTATION	A&A ELECTRICAL INC	DISCONNECT BATHROOM FAN MA	14.07
		RICOH USA INC	PW C85162113	5.87
		FELDMANS FARM & HOME	50# FELDMANS KC PRIME	84.99
			2" FPT 4 BOLT VALVE	10.45
		MISSOURI LAGERS	MONTHLY CONTRIBUTIONS	439.57
		SAMS CLUB/GECRB	PLATES/LYSOL/CUPS	1.27
		ADVANCE AUTO PARTS	REFLEX MONOTUBE SHK	22.10
		OFFICE DEPOT	STAPLER/FOLDERS/PAPER/PENS	16.78
			MAGNET ADHVE TPE	1.10
		COMCAST - HIERARCY ACCT	CITY HALL	2.28
			CITY HALL	24.28
			PW	22.67
			PW	33.99
			PW	61.32

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		WINTER EQUIPMENT CO INC	PLOWGUARD CURBCAST	355.90
		AMAZON.COM	PAPER ROLL DISPENSER AND C	9.99
			ROLL WALL MOUNT STORAGE RA	15.80
			JUMBO COMBINATION WRENCH	8.00
		HOLLIDAY SAND AND GRAVEL CO.	GRAVEL	758.62
			GRAVEL	810.73
		HAMPEL OIL INC	BULK GASOHOL/DIESEL	348.97
		HOME DEPOT CREDIT SERVICES	SUPPLIES FOR SIGN SHOP	31.44
			1/2" SHARKBITE COUPLING	9.05
			RIDGID #150 TUBE CUTTER	6.37
		MIDWEST PUBLIC RISK	DENTAL	14.23
			DENTAL	59.07
			OPEN ACCESS	124.61
			OPEN ACCESS	108.18
			HSA	394.15
			HSA	116.76
			HSA	259.22
			HSA	309.60
		HSA BANK	HSA - GRAIN VALLEY, MO	29.29
			HSA - GRAIN VALLEY, MO	174.25
		KENNYCO INDUSTRIES	6 MONTH FIRE ALARM MONITOR	28.80
		SPIRE	405 JAMES ROLLO DR	111.65
			624 JAMES ROLLO CT	50.43
			711 S MAIN ST	11.89
			618 JAMES ROLLO CT	64.90
		VERIZON WIRELESS	CELLULAR SERVICE 02/19-03/	112.21
			CELLULAR SERVICE 02/19-03/	6.11
		CINTAS CORPORATION # 430	PW/WOLTZ UNIFORMS	32.45
			PW/WOLTZ UNIFORMS	32.45
		SCOTWOOD INDUSTRIES INC	LIQUID CALCIUM CHLORIDE	6,139.97
		SUMMIT GENERAL CONTRACTING LLC	BUILDING MAINTENANCE	67.81
		STANGER INDUSTRIES INC	PREVENTIVE MAINTENANCE	129.78
			REPLACED THERMOCOUPLE	47.98
		COMCAST	FEB 2021 FIBER	44.57
		COMCAST	PUMP STATION INTERNET	22.99
		INDEPENDENT SALT COMPANY	STREET SALT	8,723.01
		GRAIN VALLEY RENTAL INC	PROPANE 20# BOTTLE RE-FILL	17.99
		INTERNAL REVENUE SERVICE	SOCIAL SECURITY	280.83
			MEDICARE	65.68
			TOTAL:	20,676.47
PUBLIC HEALTH	PUBLIC HEALTH	OATS	2020 NOV OATS	234.41
			TOTAL:	234.41
TIF-OLD TOWN MKT PLACE	OLD TOWNE TIF	OLD TOWNE MARKETPLACE LLC	PROPERTY TAX	12,094.19
			CJC 4TH QTR	4,071.97
			ZOO 4TH QTR	1,017.99
			TOTAL:	17,184.15
CAPITAL IMPROVEMENTS	CAPITAL PROJECTS F	ED ROEHR SAFETY PRODUCTS	LED C3 HIDE BLAST 12LED WH	237.98
			CARGO BARRIER TRAY	265.00
			TOTAL:	502.98
NON-DEPARTMENTAL	MKT PLACE TIF-PR#2	LAUBER MUNICIPAL LAW LLC	MRKTPLC TIF PROJ 2	137.50
			TOTAL:	137.50

DEPARTMENT	FUND	VENDOR NAME		DESCRIPTION	AMOUNT
NON-DEPARTMENTAL	MKT PL VGV CID-PRO	LAUBER MUNICIPAL LAW LLC		MERCADO PROJECT	1,260.00
				TOTAL:	1,260.00
NON-DEPARTMENTAL	WATER/SEWER FUND	KCMO CITY TREASURER		KC EARNINGS TAX WH	8.60
		MO DEPT OF REVENUE		MISSOURI WITHHOLDING	991.05
		FAMILY SUPPORT PAYMENT CENTER		DZEKUNSKAS CASE 41452523	120.00
		MO DEPT OF REVENUE		FEB 221 SALES TAX	3,208.39
				FEB 221 SALES TAX	64.17-
		AFLAC		AFLAC PRETAX	36.16
				AFLAC-W2 DD PRETAX	57.33
		MISCELLANEOUS	AVS INVESTMENTS, LLC	20-199440-07	15.54
			LYONS, KALEY	20-567226-04	65.54
			WALK, CHELBI	20-567770-04	65.54
			MALONE, MIKE	20-567920-03	21.25
			H & J CUSTOM HOME BU	20-568104-00	15.54
			EHLERS, AYLA	20-592320-06	65.54
			ELEVATE DESIGN & BUI	20-623702-00	15.54
			QUINONES, MARCELO	20-680791-03	15.54
			BRAKE, CARLA	20-682980-03	6.40
			MOUSE, TERESA	20-701500-12	7.98
			WOOD, JORDAN	20-701670-10	65.54
			CONREX PROPERTY MANA	10-219620-02	50.00
		MIDWEST PUBLIC RISK		DENTAL	91.48
				OPEN ACCESS	105.56
				OPEN ACCESS	129.36
				HSA	374.40
				HSA	631.76
				HSA	338.68
				VISION	12.80
				VISION	10.68
				VISION	22.02
				VISION	27.99
		HSA BANK		HSA - GRAIN VALLEY, MO	69.76
				HSA - GRAIN VALLEY, MO	417.52
		CITY OF GRAIN VALLEY -FLEX		FLEX - DEPENDENT CARE	161.73
		ICMA RC		ICMA 457 %	275.33
				ICMA 457	115.89
				ICMA ROTH IRA	202.72
		INTERNAL REVENUE SERVICE		FEDERAL WH	2,894.75
				SOCIAL SECURITY	1,933.45
				MEDICARE	452.20
				TOTAL:	13,035.39
WATER	WATER/SEWER FUND	A&A ELECTRICAL INC		DISCONNECT BATHROOM FAN MA	28.14
		AAA DISPOSAL SERVICE INC		FEB 21 SERVICE	38.75
		PEREGRINE CORPORATION		BILL PRINT AND MAIL	599.99
				BILL PRINT AND MAIL	112.20
				BILL PRINT AND MAIL	457.94
				BILL PRINT AND MAIL	86.15
		RICOH USA INC		PW C85162113	11.73
				CD C85162115	35.77
		FELDMANS FARM & HOME		2" FPT 4 BOLT VALVE	20.91
		CITY OF INDEPENDENCE UTILITIES		14447CCF 01/14-02/11	22,462.85
		MISSOURI LAGERS		MONTHLY CONTRIBUTIONS	1,481.42
		MISSOURI RURAL WATER ASSOC		2021 DUES MARTIN	15.00
		SAMS CLUB/GECRB		PLATES/LYSOL/CUPS	2.55

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		ADVANCE AUTO PARTS	REFLEX MONOTUBE SHK	44.19
		VANCO SERVICES LLC	FEB 2021 GATEWAY ES20605	71.00
		OFFICE DEPOT	STAPLER/FOLDERS/PAPER/PENS	33.57
			MAGNET ADHVE TPE	2.19
		COMCAST - HIERARCY ACCT	CITY HALL	12.06
			CITY HALL	49.72
			PW	45.34
			PW	48.71
			PW	98.70
		AMAZON.COM	PAPER ROLL DISPENSER AND C	20.00
			ROLL WALL MOUNT STORAGE RA	31.60
			JUMBO COMBINATION WRENCH	15.99
		MISSOURI ONE CALL SYSTEM INC	FEB 227 LOCATES	283.75
		BLUE SPRINGS WINWATER CO	MARKING PAINT	147.60
			FOAM INSULATOR	240.00
		HAMPEL OIL INC	BULK GASOHOL/DIESEL	697.93
		HOME DEPOT CREDIT SERVICES	SUPPLIES FOR SIGN SHOP	62.89
			1/2" SHARKBITE COUPLING	18.08
			RIDGID #150 TUBE CUTTER	12.73
		MIDWEST PUBLIC RISK	DENTAL	53.08
			DENTAL	175.41
			OPEN ACCESS	249.22
			OPEN ACCESS	252.42
			HSA	884.32
			HSA	775.17
			HSA	1,089.13
			HSA	660.58
			RECON MED/DEN JAN 2021	88.00-
			RECON MED/DEN JAN 2021	1,434.00-
		HSA BANK	HSA - GRAIN VALLEY, MO	179.89
			HSA - GRAIN VALLEY, MO	463.31
		KENNYCO INDUSTRIES	6 MONTH FIRE ALARM MONITOR	57.60
		SPIRE	405 JAMES ROLLO DR	223.16
			624 JAMES ROLLO CT	63.00
			711 S MAIN ST	23.74
			618 JAMES ROLLO CT	129.95
		VERIZON WIRELESS	CELLULAR SERVICE 02/19-03/	224.41
			CELLULAR SERVICE 02/19-03/	14.23
		CINTAS CORPORATION # 430	PW/WOLTZ UNIFORMS	64.91
			PW/WOLTZ UNIFORMS	64.91
		MERCHANT SERVICES	MONTHLY FEES	653.37
			MONTHLY FEES	1,389.17
		SUMMIT GENERAL CONTRACTING LLC	BUILDING MAINTENANCE	135.63
		STANGER INDUSTRIES INC	PREVENTIVE MAINTENANCE	259.56
			REPLACED THERMOCOUPLE	95.97
		COMCAST	FEB 2021 FIBER	89.14
		COMCAST	PUMP STATION INTERNET	45.97
		INTERNAL REVENUE SERVICE	SOCIAL SECURITY	966.70
			MEDICARE	226.10
			TOTAL:	35,277.50
SEWER	WATER/SEWER FUND	A&A ELECTRICAL INC	DISCONNECT BATHROOM FAN MA	28.14
		AAA DISPOSAL SERVICE INC	FEB 21 SERVICE	38.75
		CITY OF BLUE SPRINGS	DL SERIES 2009 AGENT/ADMIN	18,073.23
		PEREGRINE CORPORATION	BILL PRINT AND MAIL	599.99
			BILL PRINT AND MAIL	112.21

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			BILL PRINT AND MAIL	457.95
			BILL PRINT AND MAIL	86.15
		RICOH USA INC	PW C85162113	11.73
			CD C85162115	35.78
		FELDMANS FARM & HOME	2" FPT 4 BOLT VALVE	20.91
		MISSOURI LAGERS	MONTHLY CONTRIBUTIONS	1,481.43
		MISSOURI RURAL WATER ASSOC	2021 DUES MARTIN	15.00
		SAMS CLUB/GECRB	PLATES/LYSOL/CUPS	2.55
		ADVANCE AUTO PARTS	REFLEX MONOTUBE SHK	44.19
		VANCO SERVICES LLC	FEB 2021 GATEWAY ES20605	71.00
		OFFICE DEPOT	STAPLER/FOLDERS/PAPER/PENS	33.57
			MAGNET ADHVE TPE	2.19
		COMCAST - HIERARCY ACCT	CITY HALL	12.06
			CITY HALL	49.72
			PW	45.34
			PW	48.71
			PW	98.70
		AMAZON.COM	PAPER ROLL DISPENSER AND C	20.00
			ROLL WALL MOUNT STORAGE RA	31.60
			JUMBO COMBINATION WRENCH	15.99
		BLUE SPRINGS WINWATER CO	MARKING PAINT	147.60
		HAMPEL OIL INC	BULK GASOHOL/DIESEL	697.93
		HOME DEPOT CREDIT SERVICES	SUPPLIES FOR SIGN SHOP	62.89
			1/2" SHARKBITE COUPLING	18.08
			RIDGID #150 TUBE CUTTER	12.73
		MIDWEST PUBLIC RISK	DENTAL	53.08
			DENTAL	175.42
			OPEN ACCESS	249.22
			OPEN ACCESS	252.42
			HSA	884.31
			HSA	775.13
			HSA	1,089.16
			HSA	660.60
		HSA BANK	HSA - GRAIN VALLEY, MO	179.86
			HSA - GRAIN VALLEY, MO	463.27
		KENNYCO INDUSTRIES	6 MONTH FIRE ALARM MONITOR	57.60
		SPIRE	405 JAMES ROLLO DR	223.29
			624 JAMES ROLLO CT	63.06
			711 S MAIN ST	23.78
			618 JAMES ROLLO CT	129.94
		VERIZON WIRELESS	CELLULAR SERVICE 02/19-03/	224.41
			CELLULAR SERVICE 02/19-03/	14.23
		CINTAS CORPORATION # 430	PW/WOLTZ UNIFORMS	64.91
			PW/WOLTZ UNIFORMS	64.91
		MERCHANT SERVICES	MONTHLY FEES	653.37
			MONTHLY FEES	1,389.17
		SUMMIT GENERAL CONTRACTING LLC	BUILDING MAINTENANCE	135.63
		STANGER INDUSTRIES INC	PREVENTIVE MAINTENANCE	259.56
			REPLACED THERMOCOUPLE	95.97
		COMCAST	FEB 2021 FIBER	89.14
		COMCAST	PUMP STATION INTERNET	45.97
		INTERNAL REVENUE SERVICE	SOCIAL SECURITY	966.74
			MEDICARE	226.12
			TOTAL:	31,886.39
NON-DEPARTMENTAL	POOLED CASH FUND	VISA-CARD SERVICES 1184	VISA-CARD SERVICES 1184	213.70

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		EPIC SPORTS	BASEBALL/SOFTBALL EQUIPMEN	2,687.97
		VISA-CARD SERVICES 9016	VISA-CARD SERVICES 9016	464.98
		VISA-CARD SERVICES 1788	VISA-CARD SERVICES 1788	534.00
			VISA-CARD SERVICES 1788	687.00
		VISA-CARD SERVICES 1739	VISA-CARD SERVICES 1739	745.00
		VISA-CARD SERVICES 9313	VISA-CARD SERVICES 9313	412.41
		VISA-CARD SERVICES 9321	VISA-CARD SERVICES 9321	123.00

* REFUND CHECKS *

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
NON-DEPARTMENTAL	WATER/SEWER FUND	MCCORMICK, MARISSA	US REFUNDS	7.59
		PRUE, MARY M	US REFUNDS	7.37
		FOURMAN, EFIM	US REFUNDS	15.54
		KOHLER, JUSTIN	US REFUNDS	57.24
		GAMMON, BETTY	US REFUNDS	31.12
			TOTAL:	5,986.92

========== FUND TOTALS ==========		
100	GENERAL FUND	107,017.95
200	PARK FUND	132,068.52
210	TRANSPORTATION	22,080.83
230	PUBLIC HEALTH	234.41
250	OLD TOWNE TIF	17,184.15
280	CAPITAL PROJECTS FUND	502.98
300	MKT PLACE TIF-PR#2	137.50
323	MKT PL VGV CID-PROJECT #3	1,260.00
600	WATER/SEWER FUND	80,318.14
999	POOLED CASH FUND	5,868.06
	GRAND TOTAL:	366,672.54

SELECTION CRITERIA

SELECTION OPTIONS

VENDOR SET: 01-CITY OF GRAIN VALLEY
VENDOR: All
CLASSIFICATION: All
BANK CODE: All
ITEM DATE: 2/27/2021 THRU 3/12/2021
ITEM AMOUNT: 99,999,999.00CR THRU 99,999,999.00
GL POST DATE: 0/00/0000 THRU 99/99/9999
CHECK DATE: 0/00/0000 THRU 99/99/9999

PAYROLL SELECTION

PAYROLL EXPENSES: NO
EXPENSE TYPE: N/A
CHECK DATE: 0/00/0000 THRU 99/99/9999

PRINT OPTIONS

PRINT DATE: None
SEQUENCE: By Department
DESCRIPTION: Distribution
GL ACCTS: NO
REPORT TITLE: C O U N C I L R E P O R T
SIGNATURE LINES: 0

PACKET OPTIONS

INCLUDE REFUNDS: YES
INCLUDE OPEN ITEM:YES

Resolutions

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CITY OF GRAIN VALLEY BOARD OF ALDERMEN AGENDA ITEM		
MEETING DATE	3/22/2021	
BILL NUMBER	R21-22	
AGENDA TITLE	**A RESOLUTION BY THE BOARD OF ALDERMEN OF THE CITY OF GRAIN VALLEY AUTHORIZING THE CITY ADMINISTRATOR TO EXECUTE THE PERMIT RENEWAL APPLICATION FOR THE MISSOURI DEPARTMENT OF NATURAL RESOURCES MUNICIPAL SEPARATE STORM SEWER PERMIT**	
REQUESTING DEPARTMENT	COMMUNITY DEVELOPMENT	
PRESENTER	Mark Trosen, Director of Community Development	
FISCAL INFORMATION	Cost as recommended:	N/A
	Budget Line Item:	N/A
	Balance Available	N/A
	New Appropriation Required:	[ ] Yes [X] No
PURPOSE	To renew the City's Stormwater permit (MS4 Permit) from the Missouri Department of Natural Resources (MDNR) will expire on September 30, 2021. MDNR rules require that the renewal application must be submitted 180 days prior to expiration.	
BACKGROUND	The current MDNR MS4 Permit was issued to the City in 2016. MDNR permits are for 5 years and the current permit expires on September 30, 2021. According to MDNR rules the renewal application must be submitted 180 days prior to expiration of the permit.	
SPECIAL NOTES	The new MS4 Permit will be a General Permit, however, it will require more specific requirements which were not required by the current permit.	

ANALYSIS	None
PUBLIC INFORMATION PROCESS	MDNR rules require the new permit be advertised and a public hearing be held prior to the application.
BOARD OR COMMISSION RECOMMENDATION	N/A
DEPARTMENT RECOMMENDATION	Staff Recommends Approval
REFERENCE DOCUMENTS ATTACHED	Resolution and Permit Application

CITY OF GRAIN VALLEY **STATE OF MISSOURI**

March 22, 2021

RESOLUTION NUMBER
R21-22

A RESOLUTION BY THE BOARD OF ALDERMEN OF THE CITY OF GRAIN VALLEY, MISSOURI AUTHORIZING THE CITY ADMINISTRATOR TO EXECUTE THE PERMIT RENEWAL APPLICATION FOR THE MISSOURI DEPARTMENT OF NATURAL RESOURCES MUNICIPAL SEPARATE STORM SEWER PERMIT

WHEREAS, the Board of Aldermen of the City of Grain Valley, Missouri is committed to maintaining the stormwater system within the city; and

WHEREAS, the Missouri Department of Natural Resources (MDNR) requires stormwater systems be permitted to discharge to waters of the state; and

WHEREAS, the City's existing MDNR Stormwater permit will expire on September 30, 2021; and

WHEREAS, the Missouri Department of Natural Resources requires the City to apply for permit renewal 180 days prior to expiration.

NOW THEREFORE, BE IT RESOLVED by the Board of Aldermen of the City of Grain Valley, Missouri as follows:

SECTION 1: The Board of Aldermen authorizes the City Administrator to sign a Stormwater Permit renewal application with Missouri Department of Natural Resources.

PASSED and APPROVED, via voice vote, (____-____) this _____ Day of ____, 2021.

_____
Chuck Johnston
Mayor

ATTEST:

_____
Jamie Logan
City Clerk

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MISSOURI DEPARTMENT OF NATURAL RESOURCES
WATER PROTECTION PROGRAM,

FORM M – APPLICATION FOR STORMWATER GENERAL PERMIT: PHASE 2 SMALL MUNICIPAL SEPARATE STORM SEWER SYSTEM (MS4) PROGRAM (FORM K OR L MUST BE INCLUDED)

1. MUNICIPALITY/AREA INFORMATION

1.1 Name of municipality/area(s) to be covered by this permit:
City of Grain Valley

1.2 Physical location of municipality/area(s) (address assigned):
711 South Main Street

1.3 Total area of municipality/area (s) _____ acres or 6.1 square miles.

2. STORMWATER MANAGEMENT PLAN (SWMP) INFORMATION (Attach additional sheets as necessary)

2.1 A Stormwater Management Plan (SWMP) must be developed for this municipality/area. This plan must be developed in accordance with requirements & guidelines specified within the general permit for stormwater discharges from regulated MS4 activities.

2.2 ☐ a.This application is for coverage under the MOR04 Two-step MS4 General Permit. The application will be considered incomplete if the SWMP has not been developed in accordance with the terms of the general permit. **A copy of the SWMP must be submitted along with this application.**

☑ b.This application is for coverage under the MOR04C Comprehensive MS4 General Permit.

2.3 Summarize the measures from the SWMP that will be used for **PUBLIC EDUCATION AND OUTREACH**.

The City of Grain Valley has been addressing public education and storm water impacts in several ways. One is through the Mid-America Regional (MARC) Council's Water Quality Public Education Committee. MARC has put forth a regional education effort using websites, displaying posters on public transportation and developing and distributing brochures on various subjects. The City currently displays and distributes the MARC brochures within City buildings and has an informational link on the City's website. The City plans to continue this practice and add an additional practice. The City also has information on the City's website and holds an information fair each year to distribute information. The additional practice includes developing and presenting an informational presentation to one Home Owners Association per year.

2.4 Summarize the measures from the SWMP that will be used for **PUBLIC INVOLVEMENT AND PARTICIPATION**.

The City of Grain Valley is addressing public involvement and participation by allowing citizens to place comments, report suspicious activities, or express concerns directly to the City's website, which is then sent to each employee's email address located on the City's internal site. All reports will require the employee to respond to the citizen. The City also encourages citizens to recycle and properly dispose of household hazardous waste through MARC's annual household hazardous waste events and the City's annual City Wide clean up day. The City also plans to present homeowners associations with the opportunity to stencil storm drains.

2.5 Summarize the measures from the SWMP that will be used for **ILLICIT DISCHARGE DETECTION AND ELIMINATION**.

The City of Grain Valley's GIS system is used to identify potential illicit discharge points. A program to identify illegal discharges through field inspection of storm catch basins and detention and retention basins is currently in place. This program will continue to help in identifying discharge infractions and work toward elimination of any illicit discharges. Currently our ordinance deals with discharge infractions by means of a "General Violation Summons" for littering; this summons is enforced through our Police Department.

2.6 Summarize the measures from the SWMP that will be used for **CONSTRUCTION SITE STORM WATER RUNOFF CONTROL**.

The City of Grain Valley requires an erosion control plan with every submitted set of development construction plans. Once development plans are reviewed and approved, a construction permit is issued. Grain Valley has developed a set of erosion control and sediment control standard details including silt fencing, straw bales, construction entrances, diversion dikes, check dams, and silt collecting devices. The City's Standard Details were updated in 2020 and are currently being reviewed for additional updates in 2021. The City uses the Kansas City APWA Standards as the basis for the standard details.

2.7 Summarize the measures from the SWMP that will be used for **POST CONSTRUCTION STORM WATER MANAGEMENT**.

The City of Grain Valley requires developers to prepare storm water plans and hydrological reports, which address post-construction storm water runoff. The plans are reviewed and approved by our engineering department and engineering inspectors inspect the construction. Developers are required to provide homeowners' associations to operate and maintain detention and retention facilities. The City continues to review the APWA erosion and sediment control standards for long term design. The APWA 5600 BMP manual is currently referenced for new development. The City's Standard Details are currently under review to improve the long term maintenance of detention and retention facilities and reduce exit erosion.

2.8 Summarize the measures from the SWMP that will be used **FOR POLLUTION PREVENTION AND GOOD HOUSEKEEPING**.

The City of Grain Valley continues to improve its housekeeping by holding regular meetings on policies and procedures. The City has a program to vacuum inlets on an as needed basis. Streets and curb inlets are visually inspected at least once per year and the City has a street sweeping program in which all streets are swept twice per year. Grain Valley has an external fuel pump station with a spill containment floor to prevent leaching into the environment. Construction of a new vehicle maintenance facility building has been completed and the training for handling and disposal of pollutants is on-going.

3. MUNICIPALITY/ AREA WATER BODY INFORMATION

3.1 The municipality/area(s) or discharge from MS4 is within 100 feet of waters classified per 10 CSR 20-7.031 Water Quality Standards (check each that applies, and for those present, please identify their location in an attachment):

- ☐ Public drinking water supply lake (L1)
- ☐ Major reservoirs (L2)
- ☐ Outstanding national or state resource waters
- ☐ Streams designated for cold-water habitat
- ☑ Permanently flowing streams (P), except for Missouri and Mississippi Rivers
- ☐ None

3.2 Is the discharge from the MS4 within two stream miles upstream of biocriteria reference locations as defined in 10 CSR 20-7.031?

☐ YES (If yes, please list these receiving waters in an attachment.) ☑ NO

3.3 Is any part of the area(s) defined as wetland? ☐ YES ☑ NO

Note: A Clean Water Act, Section 404 Permit may be required for the development in wetland area(s) from the US Army Corps Of Engineers.

3.4 Does any of the stormwater discharge to a sinkhole, losing stream, or any other topographical feature that would be a direct conduit to ground water?

☐ YES (If yes, please identify the location(s) of these geologic features in an attachment.) ☑ NO

4. CERTIFICATION

4.1 I certify under penalty of law that this document and all attachments were prepared under my direction or supervision in accordance with a system designed to assure that qualified personnel properly gather and evaluate the information submitted. Based on my inquiry of the person or persons who manage the system, or those persons directly responsible for gathering the information, the information submitted is, to the best of my knowledge and belief, true, accurate, and complete. I am aware that there are significant penalties for submitting false information, including the possibility of fine and imprisonment for knowing violations.

(Attach additional pages if additional signatures are required for a co-permit).

OWNER OR AUTHORIZED REPRESENTATIVE	OFFICIAL TITLE
Kenneth Murphy	City Administrator
EMAIL ADRESS	TELEPHONE NUMBER WITH AREA CODE
kmurphy@cityofgrainvalley.org	(816) 847-6200
SIGNATURE	DATE SIGNED

MISSOURI DEPARTMENT OF NATURAL RESOURCES
WATER PROTECTION PROGRAM
FORM K – APPLICATION FOR INDIVIDUAL SMALL MS4 GENERAL PERMIT
(FORM M MUST ALSO BE SUBMITTED)

FOR AGENCY USE ONLY	
CHECK NUMBER OR JETPAY CONFIRMATION #	
DATE RECEIVED	FEE SUBMITTED

PLEASE READ ALL THE ACCOMPANYING INSTRUCTIONS BEFORE COMPLETING THIS FORM.
SUBMITTAL OF AN INCOMPLETE APPLICATION MAY RESULT IN THE APPLICATION BEING RETURNED.
(FOR CO-PERMITEE SMALL MS4S PLEASE FILL OUT FORM L)

1. REASON FOR APPLICATION

1.1 ☑ a. This municipality/area is currently operating a separate storm sewer system under MO R04.
☐ b. This is a new permit.

1.2 ☐ a. This application is for coverage under the MOR04 Two-step MS4 General Permit.
☑ b. This application is for coverage under the MOR04C Comprehensive MS4 General Permit.

2. NAME OF MUNICIPALITY/AREA

NAME OF MUNICIPALITY/AREA: City of Grain Valley

ADDRESS (HEADQUARTERS PHYSICAL LOCATION)	CITY	STATE	ZIP CODE

3. OWNER

NAME	TELEPHONE NUMBER WITH AREA CODE

EMAIL ADDRESS: kmurphy@cityofgrainvalley.org

ADDRESS (MAILING)	CITY	STATE	ZIP CODE
711 S. Main Street	Grain Valley	MO	64029

4. CONTINUING AUTHORITY

NAME	TELEPHONE NUMBER WITH AREA CODE
same as above	

EMAIL ADDRESS:

ADDRESS (MAILING)	CITY	STATE	ZIP CODE

5. MUNICIPALITY/AREA CONTACT

NAME	TELEPHONE WITH AREA CODE
Kenneth Murphy	City Administrator

TITLE: kmurphy@cityofgrainvalley.org

E-MAIL ADDRESS: (816) 847-6200

6. REPRESENTATIVE STORMWATER OUTFALLS (ATTACH ADDITIONAL SHEETS AS NECESSARY)

Outfall Number	Legal Description	GPS Coordinates (specify units)	Receiving Water Body
	Qtr 1 ____ ¼ Qtr 2 ____ ¼ Sec. ____ T ____ R ___		See Attached Sheet
	Qtr 1 ____ ¼ Qtr 2 ____ ¼ Sec. ____ T ____ R ___		
	Qtr 1 ____ ¼ Qtr 2 ____ ¼ Sec. ____ T ____ R ___		
	Qtr 1 ____ ¼ Qtr 2 ____ ¼ Sec. ____ T ____ R ___		

7. ADDITIONAL MUNICIPALITY/AREA INFORMATION

Attach a topographic map (or other map if a topographic map is unavailable) extending one mile beyond the property boundaries of the Regulated MS4 showing the location of the municipality/area in relation to the local road system. Indicate on the map the municipality/area boundaries, the receiving stream(s), and representative stormwater outfalls.

8. FEES

Permit fees may be paid by attaching a check, or online by credit card or eCheck through the JetPay system. For permit renewals of active permits, fees are invoiced annually via a separate request. Use the URL provided to access JetPay and make an online payment:

- For new general permits (MOR): https://magic.collectorsolutions.com/magic-ui/payments/mo-natural-resources/604
- For modifications: https://magic.collectorsolutions.com/magic-ui/payments/mo-natural-resources/596

9. ELECTRONIC DISCHARGE MONITORING REPORT (eDMR) SUBMISSION SYSTEM

1. Electronic Discharge Monitoring Report (eDMR) Submission System. Per 40 CFR Part 127 National Pollutant Discharge Elimination System (NPDES) Electronic Reporting Rule, reporting of effluent limits and monitoring shall be submitted by the permittee via an electronic system to ensure timely, complete, accurate, and nationally consistent set of data about the NPDES program. All general permit covered facilities under this master general permit shall comply with the Department's requirements for electronic reporting.
   (a) Discharge Monitoring Reporting Requirements.
      (1) Registration to participate in the Department's eDMR system shall be completed before the first report is due. Registration is done online through the Missouri Gateway for Environmental Management (MoGEM) online portal. Information about the eDMR system can be found at https://dnr.mo.gov/env/wpp/edmr.htm and information about MoGEM can be found at https://dnr.mo.gov/mogem/. The first user shall register as an Organization Official and the association to the facility must be approved by the Department.
      (2) The permittee must electronically submit compliance monitoring data via the eDMR system. In regards to Standard Conditions Part I, Section B, #7, the eDMR system is currently the only Department approved reporting method for this permit.
   (b) Electronic Submissions. After successful account registration, to access the eDMR system use the following link in your web browser: https://apps5.mo.gov/mogems/welcome.action. If you experience difficulties with using the eDMR system you may contact edmr@dnr.mo.gov or call 855-789-3889 or 573-526-2082 for assistance.
   (c) Waivers from Electronic Reporting.
      (1) The permittee must electronically submit compliance monitoring data and reports unless a waiver is granted by the Department in compliance with 40 CFR Part 127.
      (2) The permittee may obtain a temporary or permanent electronic reporting waiver by first submitting an eDMR Waiver Request Form (Form 780-2692): http://dnr.mo.gov/forms/780-2692-f.pdf, by contacting the appropriate permitting office or emailing edmr@dnr.mo.gov. The Department will either approve or deny this electronic reporting waiver request within 120 calendar days of receipt.
      (3) Only permittees with an approved waiver request may submit monitoring data and reports on paper to the Department for the period the approved electronic reporting waiver is effective.
   (d) Other actions. The following shall be submitted electronically after such a system has been made available by the Department:
      (1) General Permit Applications/Notices of Intent to discharge (NOIs);
      (2) Notices of Termination (NOTs);
      (3) No Exposure Certifications (NOEs); and
      (4) Low Erosivity Waivers and Other Waivers from Stormwater Controls (LEWs).

9. CERTIFICATION

I certify under penalty of law that this document and all attachments were prepared under my direction or supervision in accordance with a system designed to assure that qualified personnel properly gather and evaluate the information submitted. Based on my inquiry of the person or persons who manage the system, or those persons directly responsible for gathering the information, the information submitted is, to the best of my knowledge and belief, true, accurate, and complete. I am aware that there are significant penalties for submitting false information, including the possibility of fine and imprisonment for knowing violations.

NAME AND OFFICIAL TITLE (TYPE OR PRINT)	TELEPHONE NUMBER WITH AREA CODE
Kenneth Murphy, City Administrator	(816) 847-6200
SIGNATURE	DATE SIGNED

Before mailing, please ensure all sections are complete and additional forms, if applicable, are included. Submitting an incomplete form may result in the Department returning the application.

HAVE YOU INCLUDED THE FOLLOWING?

- ☐ Appropriate fees
- ☐ Map at 1" = 2000'
- ☑ Form M

INSTRUCTIONS FOR COMPLETING FORM K – APPLICATION FOR SMALL MS4 GENERAL PERMIT

1. Check which options are applicable.

2. Name of municipality/area to be permitted – by what name is this area known locally. Examples: O'Fallon MS4, Joplin MS4, Federal Medical Prison MS4, etc. Give the street address of the municipality/area's headquarters.

3. Owner – An entity who owns and controls the use, operation, and maintenance of a separate storm sewer. Provide the legal name, mailing address, phone number, and email address of the owner. Correspondence will be mailed to the owner address listed on this application.

4. Continuing Authority – A continuing authority is a company, business, entity or person(s) that will be operating the facility and/or ensuring compliance with the permit requirements. A continuing authority is not, however, an entity or individual that is contractually hired by the permittee to sample or operate and maintain the system for a defined time period, such as a certified operator or analytical laboratory. To access the regulatory requirement regarding continuing authority, 10 CSR 20-6.010(2), please visit https://s1.sos.mo.gov/cmsimages/adrules/csr/current/10csr/10c20-6.pdf. A continuing authority's name must be listed exactly as it appears on the Missouri Secretary of State's (SoS's) webpage: https://bsd.sos.mo.gov/BusinessEntity/BESearch.aspx?SearchType=0, unless the continuing authority is an individual(s), government, or otherwise not required to register with the SoS.

5. Municipality/area contact – Provide the name, title, work phone number, and email address of a person who is thoroughly familiar with the operation of the MS4 program and with the facts reported in this application and who can be contacted by the Department.

6. A stormwater outfall is the point(s) at which stormwater is discharged to a receiving stream. Outfall location(s) should be given in terms of the legal description. Sufficient information should be submitted so Department staff may locate the stormwater outlet. Receiving water(s) – the name of the first named receiving water body to which each stormwater discharge is directed.

7. A U.S. Geological Survey 1" = 2,000' scale map showing the municipality/area in relation to the local road systems and receiving water(s). U.S. Geological Survey topographic maps are available from the Department's Missouri Geologic Survey in Rolla, MO at 573-368-2100 or an aerial photograph with appropriate detail available from various online mapping applications. To the best of your ability mark boundaries, outfall locations, and receiving water body(ies).

8. Applicants can pay fees online by credit card or eCheck through a system called JetPay.
   - Per Section 37.001, RSMo, a transaction fee will be included. The transaction fee is paid to the third party vendor JetPay, not the Department of Natural Resources.
   - Be sure to select the correct fee type and corresponding URL to ensure your payment is applied appropriately. If you are unsure what type of fee to pay, please contact the Water Protection Program's Budget, Fees, and Grants Management Unit by phone at (573) 522-1485 for assistance.
   - Upon successful completion of your payment, JetPay provides a payment confirmation. Submit this form with a copy of the payment confirmation if requesting a new permit or a permit modification. For permit renewals of active permits, the Department will invoice fees annually in a separate request.
   - If you are unable to make your payment online, but want to pay with credit card, you may email your name, phone number, and invoice number, if applicable, to **wppfees@dnr.mo.gov**. The Budget, Fees, and Grants Management Unit will contact you to assist with the credit card payment. **Please do not include your credit card information in the email.**
   - Applicants can find fee rates in 10 CSR 20-6.011 at , https://s1.sos.mo.gov/cmsimages/adrules/csr/current/10csr/10c20-6.pdf (https://dnr.mo.gov/pubs/pub2564.htm).
   - This form must be submitted with the application fee if requesting a new permit or permit modification.

9. Electronic Discharge Monitoring Report (eDMR) Submission System – Visit http://dnr.mo.gov/env/wpp/edmr.htm to find the eDMR Permit Holder and Certifier Registration Form and information about the eDMR system.

   Waivers from electronic reporting may be granted by the Department per 40 CFR 127.15 under certain, special circumstances. A written request must be submitted to the Department for approval. Waivers may be granted to facilities owned or operated by:
   A. members of religious communities that choose not to use certain technologies or
   B. permittees located in areas with limited broadband access. The Federal Communications Commission (FCC) has created a broadband internet availability map: https://broadbandmap.fcc.gov/#/. Please contact the Department if you need assistance.

9. Signature – all applications must be signed as follows and the signature must be original. . For a municipality, state, federal, or other public agency: By either a principal executive officer or ranking elected official. For purposes of this Part, a principal executive officer of a federal agency includes (i) the chief executive officer of the agency, or (ii) a senior executive officer having responsibility for the overall operations of a principal geographic unit of the agency (e.g., Regional Administrator of EPA). Include the name and title of the person signing the form and the date of signing.

Please send questions and mail completed forms with appropriate fees to the appropriate office:
- Water Protection Program-Operating Permits Section, 573.522.4502, P.O. BOX 176, Jefferson City, MO 65102
  - All permitting actions in Camden, Cole, Maries, Miller, Moniteau, Morgan, Osage, Phelps, Pulaski, and Pettis Counties.
- Regional Offices based on the county where the facility is physically located outside the counties listed above: https://dnr.mo.gov/regions/index.html.

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CITY OF GRAIN VALLEY TYPICAL STORMWATER OUTLETS

SITE/LOCATION	DESCRIPTION	LEGAL DESCRIPTION	LATITUDE	LONGITUDE	Receiving Stream
1. Lindenwood Bridge	Box Culvert/Pipe/Drain from Conservation Area	SW 1/4 NE 1/4 of S22 T49 R30	39.0449	94.2100	Swiney Branch
2. Tract D Phase III Rosewood Hills	Outlet from Detention Area	SE 1/4 SW 1/4 of S22 T49 R30	39.0367	94.2121	Swiney Branch
3. Woodbury Lake	Outlet from Woodbury Retention Area		39.0314	94.2087	Swiney Branch
4. Price Chopper/Theater	2 Outlets/One from Price Chopper development and the other from development west of Buckner Tarsney	NE 1/4 SW 1/4 of S26 T49 R30	39.0243	94.1943	Swiney Branch
5. Greystone Discharge	Outlet south end of Mary Court	SE 1/4 NW 1/4 of S26 T49 R30	39.0295	94.1958	Swiney Branch
6. Yennie Creek Outlet	Yennie Creek Box Culvert under Main Street	SE 1/4 NW 1/4 of S35 T49 R30	39.0166	94.1980	Sni-A-Bar Creek
7. Harris Lake Outlet	Lake overflow behind WCA site	NW 1/4 SE 1/4 S35 T49 R30	39.0124	94.1929	Sni-A-Bar Creek
8. Grain Valley HS Discharge	Culvert under Blue Branch Trail	NW 1/4 NE 1/4 S3 T48 R30	39.0055	94.2100	Blue Branch
9. Valley Subdivision Discharge	48" Pipe on Tract A	NE 1/4 S3 T48 R30	39.0026	94.2062	Blue Branch
10. Blue Branch Subd. Discharge	48" Pipe behind Lot 25 Blue Branch 5th Addition	SE 1/4 SE 1/4 S33 T49 R30	39.0105	94.2267	Blue Branch
11. Buckner Tarsney Box North of Ryan Road	Box Culvert east side of Buckner Tarsney north of Ryan Road Intersection	SW 1/4 SW 1/4 S2 T48 R30	38.9955	94.1989	Sni-A-Bar Creek
12. Old Towne Discharge	Forbay connection to Blue Branch	SW 1/4 SW 1/4 S35 T49 R30	39.0066	94.2030	Blue Branch

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CITY OF GRAIN VALLEY BOARD OF ALDERMEN AGENDA ITEM		
MEETING DATE	03/22/2021	
BILL NUMBER	R21-23	
AGENDA TITLE	**A RESOLUTION BY THE BOARD OF ALDERMEN OF THE CITY OF GRAIN VALLEY AUTHORIZING THE CITY ADMINISTRATOR TO SIGN RENEWAL AGREEMENT WITH RAY COUNTY SHERIFF'S OFFICE TO PROVIDE DETENTION SERVICES**	
REQUESTING DEPARTMENT	POLICE	
PRESENTER	James W. Beale Sr, Chief of Police	
FISCAL INFORMATION	Cost as recommended:	Not Applicable
	Budget Line Item:	100-15-73650
	Balance Available:	14,000
	New Appropriation Required:	[] Yes [X] No
PURPOSE	To provide detention services for persons arrested by Grain Valley Police Department, pending release by court or bond	
BACKGROUND	To renew the "Agreement for Confinement of Prisoners" previously approved for 2020 between Grain Valley Police Department and Ray County Missouri Sheriff's Office. The Ray County Sheriff's Office in Henrietta, Missouri provides secure detention services for adults arrested on Municipal charges in compliance with all requirements of state, local, and federal law consistent with industry standards.	
SPECIAL NOTES	The renewal agreement will remain the same as the previous agreement, with the exception that the Agreement with automatically renew annually.	
ANALYSIS	Not Applicable	

PUBLIC INFORMATION PROCESS	Not Applicable
BOARD OR COMMISSION RECOMMENDATION	Not Applicable
DEPARTMENT RECOMMENDATION	Staff Recommends Approval
REFERENCE DOCUMENTS ATTACHED	Resolution, Agreement for Confinement of Prisoners between Ray County Sheriff's Office, and Grain Valley Police Department.

CITY OF GRAIN VALLEY **STATE OF MISSOURI**

March 22, 2021

RESOLUTION NUMBER
R21-23

A RESOLUTION BY THE BOARD OF ALDERMEN OF THE CITY OF GRAIN VALLEY AUTHORIZING THE CITY ADMINISTRATOR TO SIGN RENEWAL AGREEMENT WITH RAY COUNTY SHERIFF'S OFFICE TO PROVIDE DETENTION SERVICES

WHEREAS, the Board of Aldermen of the City of Grain Valley, Missouri is dedicated to employee and public safety; and

WHEREAS, the Grain Valley Police Department must utilize secure detention facilities to house persons arrested on charges, awaiting their release on bond or court order; and

WHEREAS, the Board of Alderman has set aside funding for this expense in the 2021 Fiscal Budget: and

WHEREAS, the Ray County, Missouri Sheriff's Office has agreed to continue to provide the required detention services for all persons referred by Grain Valley Police Department.
;

NOW THEREFORE, BE IT RESOLVED by the Board of Aldermen of the City of Grain Valley, Missouri as follows:

SECTION 1: The City Administrator is authorized to sign into a cooperative agreement for Confinement of Prisoners with the Ray County Correctional Facility, operated by the Ray County Sheriff's Office.

PASSED and APPROVED, via voice vote, (-) this __ Day of _____, 2021.

Chuck Johnston
Mayor

ATTEST:

Jamie Logan
City Clerk

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AGREEMENT FOR CONFINEMENT OF PRISONERS

This agreement is made and entered into on the 3rd day of March, 2021, by and between Ray County Jail, a Missouri public entity (hereinafter referred to as "Facility") and Grain Valley Police Department (hereinafter referred to as "Agency").

SERVICES PROVIDED: Facility shall provide detention, food, clothing, shelter, and other usual services for low to medium custody level inmates of Agency (hereinafter referred to as "inmates") being confined at Facility, which is located at 200 W 9th Street, Henrietta, Missouri 64036. Facility shall not move prisoners to any other location or turn prisoners over to the control or custody of any other person, agency or governmental entity without the prior written or verbal consent of the Agency.

a) **Quality of Care and Treatment:** Facility shall always treat and care for all inmates in a humane, appropriate and professional manner in compliance with all requirements of State, local and Federal law and consistent with industry standards. Nothing contained within this Agreement shall be construed to authorize or permit the imposition of any type of discipline prohibited by the laws, constitutions or administrative regulations of the State of Missouri or the United States of America.
b) **Licensing and Structures:** Facility shall maintain and ensure all necessary and appropriate licensing requirements, permits and building/ fire, health and safety codes. Facility warrants to the Agency that the structure of the Facility meets or exceeds all applicable building codes and standards.
c) **Record Keeping:** Facility shall maintain accurate, timely and confidential records about the behavior, health classification, disciplinary history and complaints made by and/or against all Inmates confined at the Facility. Facility shall also maintain records on Inmates regarding art incidents involving use of force, inmate injuries, grievance, complaints, claims or lawsuits lodged against Facility. The Agency shall have a right of access to such records, and Facility expressly agrees to provide Agency with copies of such records upon request.
d) **Training:** Facility warrants to Agency that all its employees are and will continue to be properly trained in the supervision and care of inmates in a humane, appropriate and professional manner in compliance with all requirements of state, local and federal law and consistent with industry standards, including training about anti-discrimination policies (as provided in Paragraph 23 herein).
e) **Pre-employment Screening and Background Checks:** Facility warrants to Agency that all its employees or independent contractors who may come into contact with inmates or inmate property are and will continue to be properly screened, including appropriate background checks, in compliance with all requirements of State, local and Federal law and consistent with industry standards, to their employment with Facility or interaction with Inmates referred to Facility by the Agency.
f) **Notification:** Facility shall immediately notify Agency of any of the following events: the death of an Inmate, the emergency medical treatment of an Inmate, the escape of an

Inmate, the filing of a claim, lawsuit or administrative action against the Facility with regard to its treatment of Inmates, or use of any force on or against an Inmate.

g) **Release of Inmates:** Facility shall release Inmates only to the Agency. Facility shall not release Inmates into the general populace or to any other agency absent the specific written directive to do so from the Agency. Facility shall not grant furloughs or passes to any Inmates without the specific written authorization of the Agency. Under no circumstances will an Inmate be released from the Facility to the local community or returned to where they were arrested/picked up.
h) **Resident Agent:** Facility shall designate a local agent for the acceptance of service in the State of Missouri.
i) **Access to the Court System:** Facility shall ensure that all inmates referred by the Agency shall have access to the court system. The Agency is responsible for transportation to and from court for Ray County charges only. Other Agencies are responsible for transportation to their court hearings.

2) Costs: In consideration of the services provided to the Agency under Paragraph 1 above, the Agency shall pay Facility a daily rate per Inmate of **$45.00** for males and females paid monthly, within thirty (30) days of receipt of a monthly invoice for same. This per diem rate is subject to change by Facility upon providing Agency with not less than 90 days written notice of such change. Any accumulated balance due beyond thirty days in age will accrue a service fee of 1.5%. In addition to the above, if the Inmate is brought in on a 24 Hour Hold the cost will be assessed as 2 days, one day is midnight to midnight.

3) Transportation:

a) Agency will be responsible for any and all transportation of Inmate from the Agency's location to the Facility and from the Facility to the location of the Agency. We will not be responsible for an outside Agency's transportation.
b) If Agency wants an inmate to go to the Doctor, Facility will make an appointment, but Agency will transport to and from Doctor.
c) All Inmates being released by the Facility that are being held for another Agency will be picked up by said Agency.

4) Medical Needs:

a) **Emergency Care**: In the event of an emergency, ambulance service will be requested. Emergency care will be delivered at Ray County memorial Hospital in Richmond, MO. Ambulance service, emergency room costs and any testing while in the emergency room will not be covered by the Facility. If admission to the hospital or transfer to another healthcare facility is required, prior authorized will be obtained from Agency by the Facility.

All Costs associated with inpatient care or costs associated with transfer to another healthcare facility will be the responsibility of the Agency. Nothing herein shall be construed as limiting the Agency's authority to recover said costs pursuant to Section 221.120RSMo through any health

insurance policy of the inmate and/or through the assets of the inmate. Agency will provide necessary security at hospital for care of the inmate.

b) **Records:** Facility shall maintain medical records with correctional records for any Inmate who received medical care from Facility.
c) **Prescriptions:** Agency will be responsible for all prescriptions for each inmate. Agency will be billed monthly for all prescriptions. Nothing herein shall be construed as limiting the Agency's authority to recover said costs pursuant to Section 221.120RSMo through any health insurance policy of the inmate and/or through the assets of the inmate.

5) **Inmate History:** Will take all inmates but need to be notified of all medical and escape factors

6) **No Third-Party Beneficiary Enforcement:** It is expressly understood and agreed that enforcement of the terms and conditions of this Agreement, and all rights of action relating to such enforcement, shall be strictly reserved to the Agency and Facility, and nothing contained in this Agreement shall give or allow any claim or right of action whatsoever by any other person on this Agreement. It is the express intention of the Agency and Facility that any entity, other than the Agency or Facility, receiving services or benefits under this Agreement, shall be deemed an incidental beneficiary only. This Agreement is not intended to create any rights, liberty interest, nor entitlements in favor of any Inmates. The Agreement is intended only to set forth the contractual rights and responsibilities of the parties hereto. Inmates shall have only those entitlements created by Federal and State constitutions, statutes, regulations or case law.

7) **Term:** This Agreement shall be in full force and effect Immediately and irrespective thereof, either party may terminate this Agreement at any time upon giving 60 days written notice to the other party, the Agency may immediately terminate this Agreement and incur no liability if any Inmate has been mistreated in violation of Paragraph 1 of this Agreement.

8) **Insurance:** Facility shall maintain general liability and motor vehicle insurance and nay necessary correctional, professional or commercial vehicle liability riders in the minimum amount of one million ($1,000,000.00) per occurrence and three million ($3,000,000.00) aggregate and shall furnish to the Agency proof of said liability coverage in a regular and commercially reasonable manner. Agency, in the name, Ray County, shall be an additional insurance on all such policies. Facility agrees to notify the Agency of any changes in said insurance coverage. Facility shall maintain worker's compensation insurance or a certified self-insurance plan in the statutory minimum.

9) **Right of Inspection:** The Agency shall have the right to inspect at any reasonable time the correctional facility owned by Facility, which houses Inmates.

10) **Death of an Inmate:** In the event of the death of an Inmate, Facility shall immediately notify the Agency. Arrangements shall be made by Facility to transport the body to the coroner of the local jurisdiction. The Agency shall assume full responsibility for said body upon its return to the Agency's jurisdiction. Facility shall also furnish the Agency with a certified copy of the death certificate for any Inmate who dies while in custody of the Facility.

11) **Escapes:** In the event of the escape of an Inmate in the care of Facility, Facility shall immediately notify the Agency and the local authorities. Facility shall take any necessary steps to assist in the apprehension of the escaped inmate. If an Inmate escapes or does damage to the Facility, the Agency will be responsible for the damages.

12) **Governing Law; Disputes:** Any disputes arising under this Agreement shall be governed under the laws of the State of Missouri and any such action brought to enforce any of the rights or obligations arising hereunder shall be submitted to arbitration at a location in Richmond, Missouri, to be administered by the American Arbitration Association in accordance with its rules and regulations.

13) **Agreement:** This Agreement represents the entire agreement between the parties hereto. All prior representations, agreement and understandings are superseded hereby.

14) **Amendment:** This Agreement may be amended, modified or supplemented only by a written instrument signed by each of the parties hereto.

15) **Notices:** All notices provided under this Agreement shall be in writing and shall be served by mailing, hand delivering or facsimile transmission as follows.

If to the Facility:
Ray County Correctional Facility
200 W 9th Street
Henrietta, MO 64036

If to the Agency:
Grain Valley Police Department
711 Main Street
Grain Valley, MO 64029

Either party may change their notification address or facsimile number upon reasonable notification of such change given to the other party.

16) **Independent Contractor Status:** Nothing in this Agreement shall be construed to create a relationship of employer and employee or principal and agent or any other relationship other than that of independent parties contracting with each other solely for the purpose of carrying out the provisions of this Agreement. Nothing in this Agreement shall create any right or remedies in any third party. This Agreement is not intended to be, and will not constitute or otherwise recognize a joint venture, partnership agreement, relationship or formal business organization or association of any kind between the parties; and the rights and obligations of the parties shall be only those expressly set forth in the Agreement and contract documents incorporated by reference herein. Facility shall be solely responsible for the acts of Facility, its agents, employees and subcontractor. Facility shall have the total responsibility for all salaries, wages, worker's compensation insurance, unemployment compensation,, bonuses, retirement, withholdings, other benefits and all taxes and premiums appurtenant thereto concerning such persons and shall hold the Agency harmless with respect hereto.

17) **Non-Exclusive Contract:** Facility acknowledges that it does not have an exclusive contract with the Agency for the housing and care of Inmates in the custody of the Agency. Nothing in this Agreement shall be construed to create an exclusive relationship between the Agency and Facility for the care and confinement of Inmates.

18) **Inmate Accounts:** Facility shall establish and maintain an account for each Inmate and shall credit to such account all money that is received and shall make disbursements debiting such account for responsible amounts for the Inmates' purchase of personal items. Disbursements shall be made in limited amount as are reasonably necessary for such personal items. Facility shall be accountable to Agency for such Inmate funds. Upon the Inmates' return to the Agency during normal business hours, the funds maintained in such account be returned with the Inmate to the Agency.

19) **Programs:** Inmates referred to Facility by the Agency shall have the same access to and right to participate in Facility programs as all other general population Inmates of Facility.

20) **Publicity:** Facility shall not be authorized to release personal or criminal history information or photographs of Inmates referred from the Agency or publicize personal or criminal history information to or on any media, or release information concerning their arrival or departure from the Facility.

21) **Indemnification:**

a) By Facility: Facility shall indemnify and hold harmless Agency from and against all loss, cost or expense whatsoever resulting from and against all loss, cost or expense whatsoever resulting from any claim, demand, action, cause of action or suit arising from or relating to the provision of services contemplated by the Agreement and Facility shall, at the Agency's request, undertake in its name the defense of all actions arising from such occurrence while the Agency is a defendant; provided, however, that Facility shall not be required to indemnify the Agency for the Agency's violation of the terms of this Agreement with regard to Inmate history, as described in Paragraph 5 herein, or for the negligent act of omission of the agency. Subject to the foregoing proviso, Facility shall also pay all costs, damages, expenses and reasonable attorney fees incurred by the Agency about any such claims and shall not settle any such claim against the Agency without the consent of the Agency which consent shall not be unreasonably withheld. In the event the facility can settle a loss on the Agency's behalf, and the Agency withhold its consent to settle such loss (even if the consent to settle was not unreasonably withheld), the then obligation of the Facility shall not exceed the amount of the settlement offer as of the date of such refusal.

b) By Agency: The Agency shall not hold harmless or indemnify Facility for any liability whatsoever except the fraud or gross neglect of Agency in falsifying or failing to provide accurate criminal information on an Inmate, which if accurately presented to the Facility would have caused Facility to reject such Inmate in accordance with Paragraph 5. Nothing in this Agreement shall be construed to limit Facility's liability to Agency ; as such liability, may exist by or under operation of law.

22) **Successors and Assigns:** This Agreement shall be binding upon all parties hereto and their respective heirs, executors, administrators and successors. The parties' rights and obligations under this Agreement may be assigned only upon the written consent of the other party, which consent shall not be unreasonably withheld. Notwithstanding the foregoing, Facility's obligations

under the term of this Agreement shall survive assignment and may be absolved by the assignment to its obligations under this Agreement.

23) **Anti-Discrimination Requirements:** During the performance of this Agreement, Facility agrees as follows:

a) Facility will not discriminate against any employee or applicant for employment based on race, religion, color, sex, disability, age, national origin or ancestry. Facility will take affirmative action to ensure that applicants are employed, and that employees are treated during employment, without regard to their race, religion, color, sex, disability, age, national origin or ancestry. Such action shall include, but not limited to , the following: employment, upgrading, demotion or transfer; the recruitment or recruitment advertising , layoff or termination, rates of pay or other forms of compensation, and selection for training including apprenticeship.

b) Facility will in all solicitations or advertisements for employees place by or on behalf of Facility, indicate that all qualified applicants will receive consideration for employment without regard to race, religion, color, sex, disability, age, national origin or ancestry.

c) Facility will cause the foregoing provisions to be inserted in all subcontracts to contracts or subcontracts for standard commercial suppliers or raw materials.

d) Facility shall ensure that it and all subcontractors will implement the certificate of compliance about this Agreement.

e) If Facility shall fail, refuse or neglect to comply with the terms of these contractual conditions, such failure shall be deemed a total breach of contract and such Agreement may be terminated, canceled or suspended, in whole or in part, and Facility may be declared ineligible for any further Agency contracts for a period of one year. If an Agreement is terminated, canceled, or suspended for failure to comply with this section. Facility shall have no claims damages against the Agency because such termination, cancellation or suspension or declaration of ineligibility.

f) Facility shall assure that it follows and shall maintain sufficient records to document that, under all aspects of the Agreement, it has acted in a manner which is in full compliance with all applicable sections of the Equal Employment Section of the Agreement, and the following, as applicable: Title VI of the Civil Rights Act of 1964 (as amended), Title VII of the civil Rights Act of 1964, Title VIII of the Civil Rights Act of 1968, the Americans with Disability Act of 1990.

g) Facility and Agency, in carrying out this Agreement, shall also comply with all other applicable existing federal, state and local laws relative to equal opportunity and nondiscrimination, all of which are incorporated by reference and made a part of this Agreement.

Ray Co. Sheriff's Department
Facility Name

Authorized Signature
Ray County Sheriff's Department

03-01-2021
Date

Grain Valley Police Department
Agency Name

Authorized Signature- Mayor
City of Grain Valley

Date

Police Chief
Grain Valley Police Department

Date

HOUSING POLICIES TO BE INCORPORATED INTO OUR JAIL CONRACT

1) There are no Body Cameras allowed into the jail. If you have one on it must be taken off before entry into the jail.
2) All weapons are to be placed in the gun lockers we provide or secured in your vehicle.
3) All inmates should be thoroughly searched by the officer before being brought into our jail.
4) If there are no male/female jailers, whichever the case may be, the officer will search the inmate for the jailers.
5) There will be no extra property brought in with the inmate. The only property that is allowed will be what they are wearing, unless they have a purse with them. The purse should be thoroughly searched by the officer before being brought in.
6) Your inmate must be fit for confinement. If they need medical care, it will be your responsibility. Any and all medical bills will be your responsibility as well as the manpower to take them to the Doctor/Hospital.
7) All 24 hour holds, if you do not geta State warrant on them, will be your responsibility to pay for the time incarcerated.
8) We do not hold for City tickets unless you have a warrant.
9) Any Municipal warrants will be billed to the city the warrant is on.

CITY OF GRAIN VALLEY BOARD OF ALDERMEN AGENDA ITEM		
MEETING DATE	03/22/2021	
BILL NUMBER	R21-24	
AGENDA TITLE	**A RESOLUTION BY THE BOARD OF ALDERMEN OF THE CITY OF GRAIN VALLEY AUTHORIZING THE CITY ADMINISTRATOR TO SIGN AN AGREEMENT WITH JACKSON COUNTY, MISSOURI FOR DISTRIBUTION OF COMBAT FUNDS OF $75,000.00 FOR THE 2021 FISCAL YEAR**	
REQUESTING DEPARTMENT	POLICE	
PRESENTER	James W. Beale Sr, Chief of Police	
FISCAL INFORMATION	Cost as recommended:	Not Applicable
	Budget Line Item:	100-00-45000
	Balance Available:	Not Applicable
	New Appropriation Required:	[] Yes [X] No
PURPOSE	To collect payment from Jackson County, Missouri's Combat Tax (Anti-Drug Sales Tax) in the amount of $75,000.00	
BACKGROUND	None	
SPECIAL NOTES	Upon execution of this agreement, an initial payment, will be submitted to the City of Grain Valley and the remaining amount will be submitted to the City prior to the end of the City's fiscal year.	
ANALYSIS	Not Applicable	
PUBLIC INFORMATION PROCESS	Not Applicable	
BOARD OR COMMISSION RECOMMENDATION	Not Applicable	

DEPARTMENT RECOMMENDATION	Staff Recommends Approval
REFERENCE DOCUMENTS ATTACHED	Resolution & Agreement

CITY OF GRAIN VALLEY **STATE OF MISSOURI**

March 22, 2021

RESOLUTION NUMBER
R21-24

A RESOLUTION BY THE BOARD OF ALDERMEN OF THE CITY OF GRAIN VALLEY, MISSOURI AUTHORIZING THE CITY ADMINISTRATOR TO SIGN AN ANGREEMENT WITH JACKSON COUNTY, MISSOURI FOR DISTRIBUTION OF COMBAT FUNDS OF $75,000.00 FOR THE 2021 FISCAL YEAR

WHEREAS, the Board of Aldermen of the City of Grain Valley, must approve all contracts; and

WHEREAS, the City of Grain Valley has requested funds provided by the Jackson County Anti-Drug Tax Fund to assist the City in defraying certain costs of its Drug Abuse Resistance Education (DARE) Program; and

WHEREAS, the upon execution of this agreement, The County agrees to pay the City a total amount not to exceed $75,000.00. The city may submit an invoice documenting cost incurred back to January 1, 2021; and

WHEREAS, Prior to September 30, 2021, and upon receipt and final approval of the previous DARE/Law Enforcement School Based Initiatives Report, the final payment will be submitted to the City prior to the end of the City's 2021 fiscal year.

NOW THEREFORE, BE IT RESOLVED by the Board of Aldermen of the City of Grain Valley, Missouri as follows:

SECTION 1: The City Administrator is authorized to sign into a cooperative agreement with Jackson County, Missouri for distribution of COMBAT funds of $75,000.00 for the 2021 fiscal year.

PASSED and APPROVED, via voice vote, (-) this __ Day of _____, 2021.

_____
Chuck Johnston
Mayor

ATTEST:

_____
Jamie Logan
City Clerk

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R.20598

COOPERATIVE AGREEMENT

(2021 COMBAT Commission Law Enforcement School Based Initiative)

AN AGREEMENT by and between Jackson County, Missouri, hereinafter referred to as “County”, and, **CITY OF GRAIN VALLEY, MISSOURI 711 MAIN STREET GRAIN VALLEY, MO 64029**, hereinafter referred to as "the City" made and entered into this _____ day of _____, 2021.

WHEREAS, the City has requested funding from County’s Anti-Crime Sales Tax Funds to assist the City in defraying certain costs of its Law Enforcement School Based Initiative (LESBI), or similar anti-drug and anti-violence programs, and,

WHEREAS, the County’s Jackson County COMBAT Commission recommended and the County Legislature approved the City’s request as an appropriate expenditure of Anti-Crime Sales Tax Funds; and,

WHEREAS, this Agreement provides a suitable mechanism by which the designated County funds shall be disbursed to the City;

NOW THEREFORE it is agreed by and between the parties as follows:

1. The County agrees to pay to the City a total amount not to exceed **$75,000.00**. Upon execution of this agreement, Organization may submit an invoice documenting costs incurred dating back to January 1, 2021. Prior to September 30, 2021, and upon receipt and approval of the previous LESBI Semester Report, the final payment shall be made. This award is contingent upon collection of sales taxes as budgeted at the time of the contract award. If COMBAT funds are reduced, contractor will be informed of necessary contract revisions, as provided for in this Agreement. Organization agrees to submit a semester/quarterly program reports on forms provided by COMBAT Administration by the 20th of the month following the month’s end. All payments will be processed within 30 days of receipt of invoice, if the invoice is complete and accurate. All payments will be detained until the semester/quarterly program reports are received and accurate. Any reports that are incorrect will delay payment.

2. The County agrees and acknowledges that the City shall use the proceeds of this Agreement, together with City funds and any federal or state grant funds which may have been awarded, to cover certain expenses of its LESBI, or similar anti-drug and anti-violence programs, all as is more fully set out in the funding request and other documents attached hereto as Exhibit A, Program Budget Page attached hereto.

3. The City agrees that all proceeds of this Agreement shall be subject to audit by the County's Legislative Auditor or such other auditor as the County may designate. Additionally, the City agrees to contract for the performance of a comprehensive audit in conformance with the Single Audit Act of 1984, and to forward two copies of the audit report to the Jackson County COMBAT Commission, one of which will be forwarded to the County's Department of Finance and Purchasing.

4. The City shall provide an annual program report at the end of each calendar year summarizing all activities of its LESBI, or similar anti-drug and anti-violence programs to the Jackson County COMBAT Commission containing such particulars as said Commission might specify.

5. Section 9304 of the Jackson County Code provides that any proceeds from the Anti-Crime Sales Tax creating jobs and employment shall have a twenty percent goal for minority hiring and employment. The city shall comply with this requirement.

6. The City agrees that evaluative outcomes shall be given priority status. The County's COMBAT Administration will monitor the City to assure that not only are the terms of this Agreement being fulfilled, but also to gather information on the LESBI's impact on drug use. The City agrees to participate in an effectiveness evaluation of the City's program objectives and an overall evaluation of specific core items, as required by COMBAT Administration. The City further agrees to utilize a designated agency-specific evaluation document. The City agrees to participate in and respond to periodic COMBAT Administration evaluations, assessments, and data inquiries. The COMBAT Administration will evaluate the City's performance periodically based on the City's semester/quarterly performance reports and compliance with contractual provisions. The County reserves the right to terminate this Agreement pursuant to paragraph 10 if the City does not meet stated performance measures and contractual requirements. The County may conduct unannounced site visits to the City.

7. If the City receives or obtains any media attention because of this project, the City is required to acknowledge that funding for the project is from COMBAT funds. Printed material involving this program shall contain the COMBAT logo and a COMBAT sign shall be posted at the program site(s) for the duration of the contract.

8. This Agreement shall be effective as of January 1, 2021, and extend through December 31, 2021, for expenses incurred during the same time period.

9. The City shall indemnify, defend, and hold the County harmless from any and all claims, liabilities, damages, and costs (including reasonable attorney's fees directly related thereto) to the extent allowable by law caused by the negligence or willful misconduct of the City or its employees, agents or representatives.

10. If the City shall default in the performance or observation of any term or condition herein, the County shall give the City ten (10) days' written notice setting forth the default. If said default shall continue for ten (10) days after the City receives written notice thereof, the County may at its election terminate the Agreement and withhold any payments not yet made to the City. Said election shall not in any way limit the County's or the City's right to sue for breach of contract.

11. The City warrants that no officer or employee of the County, whether elected or appointed, shall in any manner whatsoever be interested in or receive any benefit from the profits or emoluments of this Agreement.

12. Pursuant to §285.530.1, RSMo, City assures that it does not knowingly employ, hire for employment, or continue to employ undocumented immigrants to perform work within the State of Missouri and/or Jackson County, and shall affirm, by sworn affidavit and provision of documentation, its enrollment and participation in a federal work authorization program with respect to the employees working in connection with the contracted services. Further, City shall sign an affidavit, attached hereto and incorporated herein as Exhibit B, affirming that it does not knowingly employ any person who is an unauthorized alien in connection with the contracted services.

13. This Agreement may be terminated for any reason or no reason by either of the parties upon thirty (30) days written notice to the party's designated fiscal representative. All services and payments shall continue through the effective date of termination. Termination of this Agreement shall not constitute a waiver of the rights or obligations which the County or the City may be entitled to receive as provided in this Agreement, or be obligated to perform under this Agreement for services prior to the date of termination. Should this Agreement terminate, all County written materials of any kind must be delivered and returned by the City to the County within ten (10) days of the termination of this Agreement.

IN WITNESS WHEREOF, this Agreement has been executed this _____ day of _____, 2021.

APPROVED AS TO FORM:

_____
Bryan O. Covinsky
County Counselor

JACKSON COUNTY, MISSOURI

By: _____
Jean Peters Baker
Prosecuting Attorney

ATTEST:

_____
Mary Jo Spino
Clerk of the County Legislature

CITY OF GRAIN VALLEY, MISSOURI

By: _____

Title: _____

REVENUE CERTIFICATE

I hereby certify that there is a balance otherwise unencumbered to the credit of the appropriation to which this contract is chargeable, and a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made, each sufficient to meet the obligation of **$75,000.00**, which is hereby authorized.

_____
Date

_____
Director of Finance and Purchasing
Account No.008-4403-56005

R.20598
Exhibit B

WORK AUTHORIZATION AFFIDAVIT

As a condition for any service provided to the County, a business entity shall, by sworn affidavit and provision of documentation, affirm its enrollment and participation in a federal work authorization program with respect to the employees working in connection with the contracted services.

Business entity, as defined in section 285.525, RSMo pertaining to section 285.530, RSMo, is any person or group of persons performing or engaging in any activity, enterprise, profession, or occupation for gain, benefit, advantage, or livelihood. The term "business entity" shall include but not be limited to self-employed individuals, partnerships, corporations, contractors, and subcontractors. The term "business entity" shall include any business entity that possesses a business permit, license, or tax certificate issued by the state, any business entity that is exempt by law from obtaining such a business permit, and any business entity that is operating unlawfully without such a business permit.

Every such business entity shall complete the following affidavit affirming that it does not knowingly employ any person who is an unauthorized alien in connection with the contracted services. The completed affidavit must be returned as a part of the contract documentation.

This affidavit affirms that **City of Grain Valley, Missouri**, is enrolled in, and is currently participating in, E-verify or any other equivalent electronic verification of work authorization operated by the United States Department of Homeland Security under the Immigration Reform and Control Act of 1986 (IRCA); and, **City of Grain Valley, Missouri**, does not knowingly employ any person who is an undocumented immigrant in conjunction with the contracted services.

In Affirmation thereof, the facts stated above are true and correct. (The undersigned understands that false statements made in this filing are subject to the penalties provided under section 575.040, RSMo.)

_____	_____
Authorized Representative's Signature	Printed Name
_____	_____
Title	Date

Subscribed and sworn before me this _____ day of _____, 2021. I am commissioned as a notary public within the County of _____, State of _____, and my commission expires on _____.

_____	_____
Signature of Notary	Date

Exhibit A - Program Budget

(January 1, 2021– December 31, 2021)

Budget Categories	COMBAT Program Budget
Personnel – Salaries	$ 39,739.00
Fringe Benefits (max 10% of salaries)	$ 3,973.90
Auditing/Accounting Services	
Evaluation	
Supplies	$ 11,000.00
Postage	
Printing	
Meeting Expense	
Mileage (Local Travel)	$ 3,500.00
Training (local)	$ 5,000.00
Memberships	$ 240.00
Insurance	
RAD Program, Truth About Drugs	$ 3,217.10
Phone Service	$ 2,500.00
RMS / Computer system	$ 1,000.00
Total Direct Costs	$ 70,170.00
Indirect Administration (max 7% of total)	$ 4,830.00
Minor Home Repair	
Consumables	
TOTAL BUDGET	**$ 75,000.00**

Funds may not be used:

***To purchase, improve, refurbish, or repair land, building, or capital equipment (Sec. 9304).**

***For capital improvements (Article 6, Section 23 of the Mo. Constitution).**

***For functions that have traditionally been performed by volunteers.**

CITY OF GRAIN VALLEY BOARD OF ALDERMEN AGENDA ITEM		
MEETING DATE	03/22/2021	
BILL NUMBER	R21-25	
AGENDA TITLE	**A RESOLUTION BY THE BOARD OF ALDERMEN OF THE CITY OF GRAIN VALLEY, MISSOURI AUTHORIZING THE CITY ADMINISTRATOR TO ENTER INTO AN AGREEMENT WITH UTILITY SERVICE COMPANY, INC. TO PROVIDE MAINTENANCE FOR CITY OWNED WATER TOWERS**	
REQUESTING DEPARTMENT	COMMUNITY DEVELOPMENT	
PRESENTER	Mark Trosen – Community Development Director	
FISCAL INFORMATION	Cost as recommended:	$46,182.38
	Budget Line Item:	600-60-72000
	Balance Available	$46,200.00
	New Appropriation Required:	[ ] Yes [X] No
PURPOSE	To maintain safe and clean drinking water by providing maintenance and cleaning for the City owned water storage facilities.	
BACKGROUND	Utility Service Company, Inc. inspects water tanks and towers and recommends repairs, as needed. This includes changing light bulbs, fix/replace vent screens and other misc. work during the annual visits.	
SPECIAL NOTES	None	
ANALYSIS	None	
PUBLIC INFORMATION PROCESS	None	

BOARD OR COMMISSION RECOMMENDATION	None
DEPARTMENT RECOMMENDATION	Staff Recommends Approval
REFERENCE DOCUMENTS ATTACHED	Resolution, Agreement Letter, Service Schedule, Original Tyer Road Tank Contract, Bolted Tank Contract, Ground Storage Tank Contract and Utility Services Brochure, References

CITY OF GRAIN VALLEY **STATE OF MISSOURI**

March, 22, 2021

RESOLUTION NUMBER
R21-25

A RESOLUTION BY THE BOARD OF ALDERMEN OF THE CITY OF GRAIN VALLEY, MISSOURI AUTHORIZING THE CITY ADMINISTRATOR TO ENTER INTO AN AGREEMENT WITH UTILITY SERVICE COMPANY, INC. TO PROVIDE MAINTENANCE FOR CITY OWNED WATER TOWERS

WHEREAS, the Board of Aldermen adopted Resolution 06-28 establishing purchasing procedures for the City of Grain Valley, Missouri; and

WHEREAS, the Board of Aldermen adopted Ordinance 2528 establishing the budget for Fiscal Year 2021 on November 23rd, 2020, appropriating funds for the water storage tank maintenance program; and

WHEREAS, the recommendation is in accordance with the adopted purchasing policy and the approved budget for water storage tank maintenance program; and

WHEREAS, upon execution of this agreement the City of Grain Valley will receive the services provided in the agreement with Utility Service Company, Inc.

NOW THEREFORE, BE IT RESOLVED by the Board of Aldermen of the City of Grain Valley, Missouri as follows:

SECTION 1: The City Administrator is authorized to enter into an agreement with Utility Service Company, Inc. to provide maintenance for city owned water towers.

PASSED and APPROVED, via voice vote, (____-____) this _____ Day of ____, 2021.

_____
Chuck Johnston
Mayor

ATTEST:

_____
Jamie Logan
City Clerk

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Project	Tank Name	Tank Information	Task Name	Start Date	Sr Status
112393	TANK 1 GROUND STORAGE TANK	500,000 GST	INTERIOR PAINT	5/9/2005	Closed
112393	TANK 1 GROUND STORAGE TANK	500,000 GST	EXTERIOR PAINT	5/9/2005	Closed
112393	TANK 1 GROUND STORAGE TANK	500,000 GST	VISUAL	5/10/2005	Closed
112393	TANK 1 GROUND STORAGE TANK	500,000 GST	VISUAL	3/30/2006	Closed
112393	TANK 1 GROUND STORAGE TANK	500,000 GST	WASHOUT	8/23/2007	Closed
112393	TANK 1 GROUND STORAGE TANK	500,000 GST	MPPWE	11/11/2007	Closed
112393	TANK 1 GROUND STORAGE TANK	500,000 GST	VISUAL	8/22/2008	Closed
112393	TANK 1 GROUND STORAGE TANK	500,000 GST	WASHOUT	10/21/2009	Closed
112393	TANK 1 GROUND STORAGE TANK	500,000 GST	VISUAL	3/26/2010	Closed
112393	TANK 1 GROUND STORAGE TANK	500,000 GST	WASHOUT	6/30/2011	Closed
112393	TANK 1 GROUND STORAGE TANK	500,000 GST	POWERWASH EXTERIOR	9/9/2011	Closed
112393	TANK 1 GROUND STORAGE TANK	500,000 GST	VISUAL	4/9/2012	Closed
112393	TANK 1 GROUND STORAGE TANK	500,000 GST	REPAIR	10/24/2013	Closed
112393	TANK 1 GROUND STORAGE TANK	500,000 GST	WASHOUT	10/24/2013	Closed
112393	TANK 1 GROUND STORAGE TANK	500,000 GST	VISUAL	6/10/2014	Closed
112393	TANK 1 GROUND STORAGE TANK	500,000 GST	WASHOUT	5/1/2015	Closed
112393	TANK 1 GROUND STORAGE TANK	500,000 GST	EXTERIOR PAINT	5/11/2015	Closed
112393	TANK 1 GROUND STORAGE TANK	500,000 GST	VISUAL	2016	Closed
112393	TANK 1 GROUND STORAGE TANK	500,000 GST	WASHOUT	1/1/2017	Closed
112393	TANK 1 GROUND STORAGE TANK	500,000 GST	VISUAL	1/1/2018	Closed
112393	TANK 1 GROUND STORAGE TANK	500,000 GST	INTERIOR PAINT	1/1/2019	closed
112393	TANK 1 GROUND STORAGE TANK	500,000 GST	WASHOUT	1/1/2019	closed
112393	TANK 1 GROUND STORAGE TANK	500,000 GST	VISUAL	1/1/2020	closed
112393	TANK 1 GROUND STORAGE TANK	500,000 GST	WASHOUT	1/1/2021	open
112393	TANK 1 GROUND STORAGE TANK	500,000 GST	VISUAL	1/1/2022	Future
112393	TANK 1 GROUND STORAGE TANK	500,000 GST	WASHOUT	1/1/2023	Future
112393	TANK 1 GROUND STORAGE TANK	500,000 GST	VISUAL	1/1/2024	Future
112393	TANK 1 GROUND STORAGE TANK	500,000 GST	EXTERIOR PAINT	1/1/2025	Future
116418	TYER TOWER	500,000 HYDROPILLAR	EXTERIOR PAINT	10/30/2007	Closed
116418	TYER TOWER	500,000 HYDROPILLAR	VISUAL	11/2/2007	Closed
116418	TYER TOWER	500,000 HYDROPILLAR	INTERIOR/DRY INTERIOR PAINT	6/1/2008	Closed
116418	TYER TOWER	500,000 HYDROPILLAR	VISUAL	6/5/2008	Closed
116418	TYER TOWER	500,000 HYDROPILLAR	WARRANTY	2/16/2009	Closed
116418	TYER TOWER	500,000 HYDROPILLAR	VISUAL	8/6/2009	Closed
116418	TYER TOWER	500,000 HYDROPILLAR	WASHOUT	11/1/2010	Closed
116418	TYER TOWER	500,000 HYDROPILLAR	VISUAL	5/12/2011	Closed
116418	TYER TOWER	500,000 HYDROPILLAR	WASHOUT	5/29/2012	Closed
116418	TYER TOWER	500,000 HYDROPILLAR	VISUAL	10/24/2013	Closed
116418	TYER TOWER	500,000 HYDROPILLAR	WASHOUT	6/10/2014	Closed
116418	TYER TOWER	500,000 HYDROPILLAR	VISUAL	5/1/2015	Closed
116418	TYER TOWER	500,000 HYDROPILLAR	WASHOUT	2016	Closed
116418	TYER TOWER	500,000 HYDROPILLAR	EXTERIOR PAINT	1/1/2017	Closed
116418	TYER TOWER	500,000 HYDROPILLAR	WASHOUT	1/1/2017	Closed
116418	TYER TOWER	500,000 HYDROPILLAR	VISUAL	1/1/2018	Closed
116418	TYER TOWER	500,000 HYDROPILLAR	WASHOUT	1/1/2019	closed
116418	TYER TOWER	500,000 HYDROPILLAR	VISUAL	1/1/2020	closed
116418	TYER TOWER	500,000 HYDROPILLAR	washout	1/1/2021	open
116418	TYER TOWER	500,000 HYDROPILLAR	INTERIOR PAINT	1/1/2022	Future
116419	BOLTED GROUND STORAGE TANK	774,000 BOLTED GST	WASHOUT	9/13/2007	Closed
116419	BOLTED GROUND STORAGE TANK	774,000 BOLTED GST	VISUAL	8/22/2008	Closed
116419	BOLTED GROUND STORAGE TANK	774,000 BOLTED GST	WASHOUT	11/18/2009	Closed
116419	BOLTED GROUND STORAGE TANK	774,000 BOLTED GST	VISUAL	3/26/2010	Closed
116419	BOLTED GROUND STORAGE TANK	774,000 BOLTED GST	WASHOUT	5/12/2011	Closed
116419	BOLTED GROUND STORAGE TANK	774,000 BOLTED GST	VISUAL	4/9/2012	Closed
116419	BOLTED GROUND STORAGE TANK	774,000 BOLTED GST	WASHOUT	10/10/2013	Closed
116419	BOLTED GROUND STORAGE TANK	774,000 BOLTED GST	VISUAL	6/10/2014	Closed
116419	BOLTED GROUND STORAGE TANK	774,000 BOLTED GST	WASHOUT	11/13/2015	Closed
116419	BOLTED GROUND STORAGE TANK	774,000 BOLTED GST	VISUAL	2016	Closed
116419	BOLTED GROUND STORAGE TANK	774,000 BOLTED GST	WASHOUT	1/1/2017	Closed
116419	BOLTED GROUND STORAGE TANK	774,000 BOLTED GST	VISUAL	1/1/2018	Closed
116419	BOLTED GROUND STORAGE TANK	774,000 BOLTED GST	WASHOUT	1/1/2019	closed
116419	BOLTED GROUND STORAGE TANK	774,000 BOLTED GST	VISUAL	1/1/2020	closed
116419	BOLTED GROUND STORAGE TANK	774,000 BOLTED GST	WASHOUT	1/1/2021	open

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July 6, 2020

Jacque Landers
City Of Grain Valley
711 Main
Grain Valley, MO 64029

Dear Jacque Landers:

The purpose of this letter is to provide you with fee information for your fiscal year budgeting purposes. The timing of invoices is designated in the specific contract for each maintenance program. THIS IS NOT AN INVOICE.

Our maintenance program provides you with peace of mind that your asset(s) will be regularly and systematically maintained as outlined in your maintenance contract(s). We provide these services in a cost-effective manner to provide value to you and your community.

We appreciate your trust for the maintenance of your water asset (s), and we strive to provide you with exceptional customer service. Please note that all applicable taxes and adjustments for prevailing wages are the responsibility of the owner and are in addition to these stated fees.

Asset Name	Asset Type	Fee	Effective From	Effective To
Bolted Ground Storage Tank - 116419	774,000 Bolted Gst	$3,415.66	01-JAN-21	31-DEC-21
Tank 1 Ground Storage Tank - 112393	500,000 Gst	$14,251.65	01-JAN-21	31-DEC-21
Tyer Tower - 116418	500,000 Hydropillar	$28,515.07	01-JAN-21	31-DEC-21

Thank you very much for your business, if you have any questions please contact Customer Service at 800-942-0722 or at carolyn.griner@suez.com

Sincerely,

Carolyn Griner

Carolyn Griner
Customer Service Representative

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PROJECT # 11641 8

Utility Service co., inc.

Water Tank Maintenance Contract



Owner: City of Grain Valley
Grain Valley, Missouri

Tank Size: 500,000 Hydropillar

Location: Tier Road

Date Prepared: March 19, 2007

Utility Service Co.
INCORPORATED

535 Courtney Hodges Blvd.
P.O. Box 1350
Perry, Georgia 31069
tel: 478-987-0303 800-223-3695
fax: 478-987-2991
www.utiltiyservice.com

WATER TANK MAINTENANCE CONTRACT

This agreement entered into by and between **City of Grain Valley** hereinafter known as the Owner, and Utility Service Co., Inc. hereinafter known as the Company.

The Owner agrees to employ the Company to provide the professional service needed to maintain its **500,000** gallon water storage tank located at **Tier Road.**

This agreement outlines the Company's responsibility for the care and maintenance of the above described water storage tank. Care and maintenance shall include the following:

The Company will annually inspect and service the tank beginning in the year **2007.** The tank and tower will be thoroughly inspected to ensure that the structure is in a sound, watertight condition.

Biennially, beginning with the first washout/inspection in **2009,** the tank will be completely drained and cleaned to remove all mud, silt, and other accumulations that might be harmful to the tank or its contents. This cleaning will utilize high pressure equipment with chemical injection. After cleaning is completed, the interior will be thoroughly inspected and disinfected prior to returning to service.

The Company shall furnish specialized services including engineering and inspection services needed to maintain and repair the tank and tower during the term of this contract. These repairs include steel replacement, steel parts, expansion joints, water level indicators, sway rod adjustments, manhole covers/gaskets, and other component parts of the tank or tower.

The Company will clean and repaint the interior and/or exterior of the tank at such time as complete repainting is needed. The need for interior painting is to be determined by the thickness of the existing liner and its protective condition. The need for exterior painting is to be determined by the appearance and protective condition of the existing paint.

When painting is needed, all products and procedures will be equal to, or exceed the requirements of the **Missouri Department of Natural Resources,** the American Water Works Association, and the Steel Structures Painting Council as to surface preparation, coating materials, and disinfection.

When interior renovation is needed, procedures as outlined in A.W.W.A.-D102 specifications for cleaning and coating of potable water tanks will be followed. Only material approved for use in potable water tanks will be used on any interior surface area.

At the time the exterior requires painting, the Company agrees to utilize a coating system which best suits the site conditions, environment, and general location of the tank.

The Company will install an anti-climb device on the access ladder to prevent unauthorized persons from climbing the tower.

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A lock will be installed on the roof hatch of the tank to prevent any unauthorized entry to the water tank. Keys to the tank will be retained by the Owner and the Company.

The Company will provide emergency service to handle any problems with the tank at no additional cost to the Owner. Reasonable travel time must be allowed for the repair unit to reach the tank site.

The Company will furnish relief valves, if needed, to install in the water system so the Owner can pump direct and maintain water pressure while the tank is being serviced.

The Company will furnish current certificates of insurance coverage to the Owner at the time any work is performed or upon renewal of any policy.

The Owner shall have the right to continue this contract for an indefinite period of time providing the annual fee is paid in accordance with the terms of payment. A base fee of **$20,850.00 plus all applicable taxes** has been established for this tank. **This base fee begins in Year 2011. See Addendum No. 1 for Years 2007, 2008, 2009, and 2010.**

In year **2014** and each third year thereafter, the annual fee will be adjusted to reflect the current cost of service. The adjustments, either up or down, shall be limited to a maximum of 5% annually.

It is agreed that future mandated environmental, health, or safety requirements which cause significant changes in the cost of tank maintenance will be just cause for modification of this agreement. The Company is accepting this tank under program based upon existing structure and components. *Any modifications to the tank, including antenna installations, shall be approved by Utility Service Co. Inc. prior to implementation and may warrant an increase in the annual fee.* This contract does not include the cost for containment or disposal of any hazardous waste materials, nor resolution to operational problems due to cold weather, Acts of God, structural damage due to antenna installations or other attachments for which the tank was not originally designed, or other conditions which are beyond the Owners and Company control.

This contract is subject to cancellation by the Owner only if intent to cancel is received by the Company ninety (90) days prior to the anniversary date. Notice of Cancellation is to be delivered by registered mail and signed by three (3) authorized voting Officials of the Owner's management and/or Commissioners. Unless intent to cancel is received from the Owner, this contract shall automatically renew each year.

This Agreement signed this 29 day of May, 2007.

OWNER:

Gary Bradley

by Gary Bradley, City Administrator
title

witness Carol Brandon

seal:

UTILITY SERVICE CO., INC.

by **Tom Stechmann, MO Representative**
title

witness Regina D. Arthur

seal:

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Utility Service Co., Inc.

Addenda to Contract Number **500,000 Hydropillar-Tier Road Tank**, Dated **3-19-07**

No. 1
This tank shall receive an exterior renovation, interior wet renovation, interior dry touchup, and repairs prior to the first anniversary of this agreement. The first four (4) annual fees shall be $56,123.00 per year. The fifth annual fee shall be $20,850.00.

No. 2
PAYMENT TERMS: ***All applicable taxes are the responsibility of the Owner and in addition to the stated costs and fees in this contract.*** The first annual fee shall be due and payable upon completion of the initial exterior and/or interior renovation. Each subsequent annual fee shall be due and payable on the anniversary date of this agreement each year thereafter.

No. 3
Should **the City of Grain Valley** elect to cancel this agreement prior to remitting the first four (4) annual fees, then the balance of the first four (4) annual fees shall be due and payable within thirty (30) days of notice to cancel.

Owner	Utility Service Co., Inc.
by Mary B. Bradley	by
date 5-29-07	date 3-19-07
witness Carol Brandon	witness Regina D. Arthur

The above signatories certify that they are duly authorized to sign this Contract and the Addenda on behalf of the entities represented.
The Company reserves the right to assign any outstanding receivables from this Contract to its Bank or other Lending Institutions as collateral for any Loans or Lines of Credit.

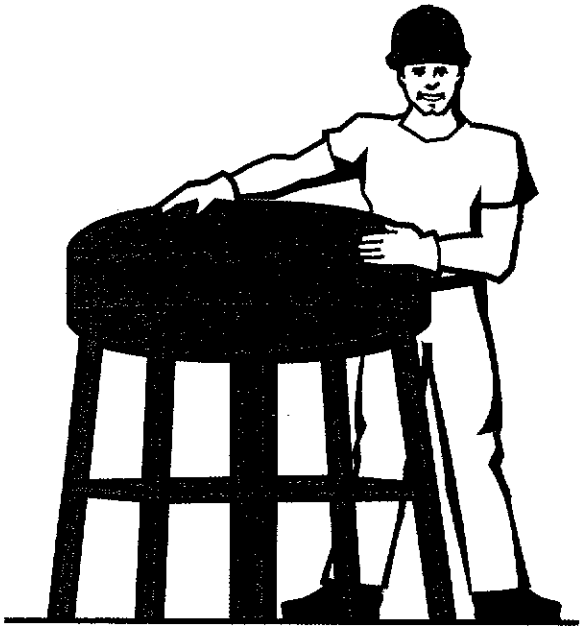
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112393

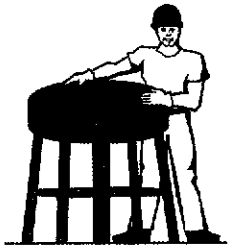
Utility Service Co.
INCORPORATED

WATER TANK MAINTENANCE CONTRACT



Owner	**City of Grain Valley**
Tank Size	**500,000 Gallon Ground Storage Tank**
Location	**#1 Groundstore** **405 James Rolla Drive** **Grain Valley, Missouri**
Date	**March 14, 2005**

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Utility Service Co.
INCORPORATED

P.O. Box 1354 • PERRY, GA 31069
Phone (478) 987-0303
FAX (478) 987-2991

WATER TANK MAINTENANCE CONTRACT

This agreement entered into by and between the City of Grain Valley, Missouri, hereinafter known as the Owner, and Utility Service Co., Inc., hereinafter known as the Company.

The Owner agrees to employ the Company to provide the professional service needed to maintain its **500,000** gallon ground storage reservoir located at **405 James**.

This agreement outlines the Company's responsibility for the care and maintenance of the above described water storage tank. Care and maintenance shall include the following:

The Company will annually inspect and service the tank beginning in the year **2005**. The tank and tower will be thoroughly inspected to assure that the structure is in a sound water tight condition.

Biennially, beginning with the first washout/inspection in **2007**, the tank will be completely drained and cleaned to remove all mud, silt, and other accumulations that might be harmful to the tank or its contents. This cleaning will utilize high-pressure equipment with chemical injection. After cleaning is completed, the interior will be thoroughly inspected and disinfected prior to returning to service.

The Company shall furnish all specialized services including engineering and inspection services needed to maintain and repair the tank and tower during the term of this contract. These repairs include steel replacement, steel parts, expansion joints, water level indicators, sway rod adjustments, manhole covers/gaskets, and other component parts of the tank or tower.

The Company will clean and repaint the interior and/or exterior of the tank at such time as complete repainting is needed. The need for interior painting to be determined by the thickness of the existing liner and its protective condition. The need for exterior painting to be determined by the appearance and protective condition of the existing paint.

When painting is needed, all products and procedures will be equal to, or exceed the requirements of the Missouri Department of Natural Resources, the American Water Works Association, and the Steel Structures Painting Council as to surface preparation, coating materials, and disinfection.

When interior renovation is needed, procedures as outlined in A.W.W.A.-D102 specifications for cleaning and coating of potable water tanks will be followed. Only material approved for use in potable water tanks will be used on any interior surface area.

At the time the exterior requires painting, the Company agrees to utilize a coating system, which best suits the site conditions, environment, and general location of the tank.

The Company will install an anti-climb device on the access ladder to prevent unauthorized persons from climbing the tower.

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A lock will be installed on the roof hatch of the tank to prevent any unauthorized entry to the water tank. Keys to the tank will be retained by the Owner and the Company.

The Company will provide emergency service to handle any problems with the tank at no additional cost to the Owner. Reasonable travel time must be allowed for the repair unit to reach the tank site.

The Company will furnish relief valves, if needed, to install in the water system so the Owner can pump direct and maintain water pressure while the tank is being serviced.

The Company will furnish current certificates of insurance coverage to the Owner at the time any work is performed, or upon renewal of any policy.

The Owner shall have the right to continue this contract for an indefinite period of time providing the Annual fee is paid in accordance with the terms of payment. A base fee of $ **9,388.00** has been established for this tank **in 2008**. **See Addendum No. 1 for years 2005 through 2007.**

In Year **2011** and each third year thereafter, the annual fee will be adjusted to reflect the current cost of service. The adjustments, either up or down, shall be limited to a maximum of 5% annually.

It is agreed that future mandated environmental, health, or safety requirements which cause significant changes in the cost of tank maintenance will be just cause for modification of this agreement. The Company is accepting this tank under program based upon existing structure and components [ANY MODIFICATIONS TO THE TANK, INCLUDING ANTENNA INSTALLATIONS, SHALL BE APPROVED BY UTILITY SERVICE CO., INC. PRIOR TO IMPLEMENTATION AND MAY WARRANT AN INCREASE IN THE ANNUAL FEE]. This contract does not include the cost for containment or disposal of any hazardous waste materials, nor resolution to operational problems due to cold weather, Acts of God, structural damage due to antenna installations or other attachments for which the tank was not originally designed, or other conditions which are beyond the Owners and Company control.

This contract is subject to cancellation by the Owner only if intent to cancel is received by Company ninety [90] days prior to the anniversary date. Notice of Cancellation to be delivered by registered mail and signed by three [3] authorized voting officials of the Owner's management and/or Commissioners.

This Agreement signed this 22 day of March, 2005.

OWNER: Brad Knight

by MAYOR
title

witness Pamela R Davis

seal:

UTILITY SERVICE CO., INC.

by **Tom Stechmann**
Water Systems Consultant
title

witness Pamela McClellan

seal:

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Addendums to Contract Number #1 Groundstore , Dated March 14, 2005

No. 1
This tank shall receive an exterior and interior renovation prior to the first anniversary of this agreement. The full renovation cost and maintenance fees are spread over the initial three (3) years of the contract for an annual cost of $39,011.00 in each year, plus all applicable taxes. In Year 4, the annual cost will be the established base fee of $9,388.00.

No. 2
PAYMENT TERMS: ***All applicable taxes are the responsibility of the Owner and in addition to the stated costs and fees in this contract.*** The first annual fee shall be due and payable in full upon completion of the renovations in Year 1. Beginning in Year 2 and each year thereafter on the anniversary date of the contract document, the program fee is due and payable.

No. 3
The initial three (3) years of the contract represent a project cost of $117,033.00. Should the Owner elect to cancel this agreement prior to remitting the first three (3) annual fees then the balance of the first three (3) annual fees shall be due and payable within thirty (30) days of cancellation.

Owner	~~Utility~~ Service Company, Inc.
by Brad Knight	by
date 3-22-05	date 3-17-05
witness Gary Hanson	witness Pamela McClellan

The above signatories certify that they are duly authorized to sign this Contract and the Addenda on behalf of the entities represented.

The Company reserves the right to assign any outstanding receivables from this Contract to its Bank or other Lending Institutions as collateral for any Loans or Lines of Credit.

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CITY OF GRAIN VALLEY, MISSOURI

WATER TANK MAINTENANCE PROGRAM

HOLD HARMLESS AGREEMENT

The Company agrees to indemnify the Owner and hold the Owner harmless from any and all claims, demands, actions, damages, liability, and expense in connection with loss of life, personal injury, and/or damage to property by reason of any act, omission, or representation of the Company or its' subcontractors, agents, or employees in the execution of this Contract.

Tom Stechmann
Utility Service Company, Inc.

Pamela McClellan
Witness

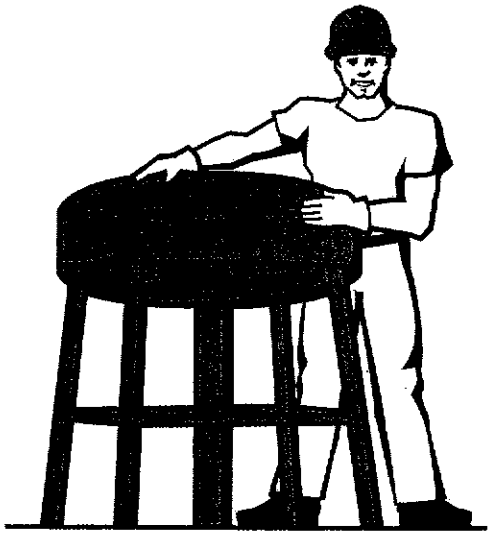
Dated: March 14, 2005

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PROJECT # [redacted]/116419

Utility Service co., inc.
LIMITED
Water Tank Maintenance Contract



Owner: City of Grain Valley, Missouri
Grain Valley, Missouri

Tank Size: 774,000 Bolted G.S.T.

Location: 405 James Rolla Drive

Date Prepared: March 19, 2007



535 Courtney Hodges Blvd.
P.O. Box 1350
Perry, Georgia 31069
tel: 478-987-0303 800-223-3695
fax: 478-987-2991
www.utiltiyservice.com

LIMITED
WATER TANK MAINTENANCE CONTRACT

This agreement entered into, by, and between **City of Grain Valley** hereinafter known as the Owner, and Utility Service Co., Inc. hereinafter known as the Company.

The Owner agrees to employ the Company to provide the professional service needed to maintain its **774,000** gallon water storage tank located at **405 James Rolla Drive.**

This agreement outlines the Company's responsibility for the care and maintenance of the above described water storage tank. Care and maintenance shall include the following:

The Company will annually inspect and service the tank beginning in the year **2007**. The tank will be thoroughly inspected to ensure that the structure is in a sound, water tight condition.

Biennially, beginning with the first washout/inspection in **2007**, the tank will be completely drained and cleaned to remove all mud, silt, and other accumulations that might be harmful to the tank or its contents. This cleaning will utilize high pressure equipment with chemical injection. After cleaning is completed, the interior will be thoroughly inspected and disinfected prior to returning to service.

The Company will install an anti-climb device on the access ladder to prevent unauthorized persons from climbing the tower.

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Utility Service Co., Inc.

A lock will be installed on the roof hatch of the tank to prevent any unauthorized entry to the water tank. Keys to the tank will be retained by the Owner and the Company.

The Company will provide emergency service to handle any problems with the tank at no additional cost to the Owner. Reasonable travel time must be allowed for the repair unit to reach the tank site.

The Company will furnish current certificates of insurance coverage to the Owner at the time any work is performed or upon renewal of any policy.

The Owner shall have the right to continue this contract for an indefinite period of time providing the annual fee is paid in accordance with the terms of payment. A base fee of **$2,250.00 plus all applicable taxes** has been established for this tank. **This base fee begins in Year 2007.**

In year **2010** and each third year thereafter, the annual fee will be adjusted to reflect the current cost of service. The adjustments, either up or down, shall be limited to a maximum of 5% annually.

It is agreed that future mandated environmental, health, or safety requirements which cause significant changes in the cost of tank maintenance will be just cause for modification of this agreement. The Company is accepting this tank under program based upon existing structure and components. *Any modifications to the tank, including antenna installations, shall be approved by Utility Service Co. Inc. prior to implementation and may warrant an increase in the annual fee.* This contract does not include the cost for containment or disposal of any hazardous waste materials, nor resolution to operational problems due to cold weather, Acts of God, structural damage due to antenna installations or other attachments for which the tank was not originally designed, or other conditions which are beyond the Owners and Company control.

This contract is subject to cancellation by the Owner only if intent to cancel is received by the Company ninety (90) days prior to the anniversary date. Notice of Cancellation is to be delivered by registered mail and signed by three (3) authorized voting officials of the Owner's management and/or Commissioners. Unless intent to cancel is received from the Owner, this contract shall automatically renew each year.

This Agreement signed this 29 day of May 2007.

OWNER:

Gary Bradley

by Gary Bradley, City Administrator
title

witness Carol Branson

seal:

UTILITY SERVICE CO., INC.

by **Tom Stechmann, MO Representative**
title

witness Regina D. Arthur

seal:

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Utility Service Co., Inc.

Addenda to Contract Number 774.000 Bolted GST, Dated 3-16-07

No. 1
This tank shall receive a washout/inspection prior to the first anniversary of this agreement.

No. 2
PAYMENT TERMS: ***All applicable taxes are the responsibility of the Owner and in addition to the stated costs and fees in this contract.*** The first annual fee of $2,250.00 shall be due and payable prior to the first anniversary of this agreement. Each subsequent annual fee shall be due and payable on the anniversary date of this agreement each year thereafter.

Owner
by Gary Bradley
date 5-29-07
witness Carol Bradley

Utility Service Co., Inc.
by
date 3-19-07
witness Regina J. Cathey

The above signatories certify that they are duly authorized to sign this Contract and the Addenda on behalf of the entities represented.
The Company reserves the right to assign any outstanding receivables from this Contract to its Bank or other Lending Institutions as collateral for any Loans or Lines of Credit.

SEAL **SEAL**

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Utility Service Co., Inc.

Our Storage Tank Asset Management Program means...

no more surprises!

Utility Service Group



Full Service Asset Management Program

Delivering Peace Of Mind

Utility Service Group is the largest tank service firm in the United States. We created the Full Service Asset Management Program over 20 years ago to provide tank owners with comprehensive sustainable solutions to manage storage tank assets.

Value of Utility Service Group Full Service Tank Asset Management Program:

- GASB 34 compliance
- Comprehensive, sustainable asset management program
- Renewable each year at tank owner's option
- Covers all aspects of tank asset management including engineering services and renovations
- Extend tank service life
- Flat annual fee eliminates unplanned expenditures
- Transfer rehabilitation risk

Utility Service Group

Utility Service Co., Inc. has proudly served the potable and industrial water industries for over 50 years.

Today's Utility Service Group provides comprehensive condition assessments, rehabilitation services and sustainable asset management solutions throughout the whole water cycle. Our comprehensive portfolio of innovative sustainable technologies and custom designed professional asset management services allow a holistic approach to optimizing water production and distribution systems.

Full Service Asset Management Program







Utility Service Group Full Service Tank Asset Management Program Includes:

- Annual tank inspections with detailed reports - safety, sanitation, structure, security and coatings
- Evaluation and planning for short and long term maintenance needs
- Interior chemical cleaning and disinfection typically every two years
- Preventative maintenance to performed rehabilitation
- All future interior and exterior coatings
- Artwork and logo design and application
- Standby emergency services for immediate on call responses









Utility Service Group

Utility Service Group
1230 Peachtree Street NE
Suite 1100 - Promenade
Atlanta, Georgia 30309
Phone 855.526.4413
utilityservice.com

Customer Name	Address1	Address2	City	State	County	Zip Code	First Name	Last Name
BATES COUNTY PWSD #3, MO	RURAL ROUTE 1 BOX 76		BUTLER	MO	BATES	64730	IVAN	DODDS
BURLINGTON JUNCTION, MO	P O BOX 50		BURLINGTON JUNCTION	MO	NODAWAY	64428	ANGIE	LIGHTNER
CALDWELL COUNTY PWSD 3, MO	12121 SE HWY 116		BRAYMER	MO	CALDWELL	64624	DAVID	BETHEL
CALDWELL COUNTY PWSD 3, MO	12121 SE HWY 116		BRAYMER	MO	CALDWELL	64624	SAMMY	WATSON
CARROLLTON MUNICIPAL UTILITIES, MO	P O BOX 460		CARROLLTON	MO	CARROLL	64633	HOWARD	DAVIS
CARROLLTON MUNICIPAL UTILITIES, MO	P O BOX 460		CARROLLTON	MO	CARROLL	64633	JAMES	PAUL
CARTHAGE WATER & ELECTRIC PLANT, MO	627 W. CENTENNIAL AVE.	P O BOX 611	CARTHAGE	MO	JASPER	64836	CHUCK	NUFE
CARTHAGE WATER & ELECTRIC PLANT, MO	627 W. CENTENNIAL AVE.	P O BOX 611	CARTHAGE	MO	JASPER	64836	SUSAN	WENDLETON
CARTHAGE WATER & ELECTRIC PLANT, MO	627 W. CENTENNIAL AVE.	P O BOX 611	CARTHAGE	MO	JASPER	64836	BOB	WILLIAMS
CARTHAGE WATER & ELECTRIC PLANT, MO	627 W. CENTENNIAL AVE.	P O BOX 611	CARTHAGE	MO	JASPER	64836	TOM	PITTMAN
CASS COUNTY PUBLIC WATER SUPPLY DISTRICT 2, MO	807 EAST 187TH STREET	P O BOX 323	BELTON	MO	CASS	64012	KELLY	YOCUM
CHARITON COUNTY PWSD 2, MO	17081 HIGHWAY 24		BRUNSWICK	MO	CHARITON	65236-0000	ROBERT	KESTLER-RET 2014
CITY OF ADRIAN, MO	P O BOX 246		ADRIAN	MO	BATES	64720	TOM	WILLIAMS
CITY OF ADRIAN, MO	P O BOX 246		ADRIAN	MO	BATES	64720	MARK	GRIFFITH
CITY OF ALBANY, MO	106 EAST CLAY STREET		ALBANY	MO	GENRTY	64402	DEREK	BROWN
CITY OF ALBANY, MO	106 EAST CLAY STREET		ALBANY	MO	GENRTY	64402	KEVIN	RICHARDSON
CITY OF ALMA, MO	205 SOUTH COUNTY ROAD	P O BOX 229	ALMA	MO	LAFAYETTE	64001	KAY	FIENE
CITY OF ARCHIE, MO	P O BOX 346		ARCHIE	MO	CASS	64725	LYLE	BAKER
CITY OF ARMSTRONG, MO	P O BOX 129		ARMSTRONG	MO	HOWARD	65230	TESS	HAYES
CITY OF BETHANY, MO	206 NORTH 16TH STREET		BETHANY	MO	HARRISON	64424	GEORGE	HULET
CITY OF BETHANY, MO	206 NORTH 16TH STREET		BETHANY	MO	HARRISON	64424	JAN	HAGLER
CITY OF BLUE SPRINGS, MO	903 WEST MAIN STREET		BLUE SPRINGS	MO	JACKSON	64015	JEFF	MOCK
CITY OF BOONVILLE, MO	401 MAIN STREET		BOONVILLE	MO	COOPER	65233-1567	MARY	MCALLISTER
CITY OF BOONVILLE, MO	401 MAIN STREET		BOONVILLE	MO	COOPER	65233-1567	M L	CAUTHON
CITY OF BOONVILLE, MO	401 MAIN STREET		BOONVILLE	MO	COOPER	65233-1567	TODD	BASLEE
CITY OF BRANSON, MO	110 W MADDUX ST STE 200	ATTN ACCOUNTS PAYABLE	BRANSON	MO	TANEY	65616	TAD	HOUSTON
CITY OF BRANSON, MO	110 W MADDUX ST STE 200	ATTN ACCOUNTS PAYABLE	BRANSON	MO	TANEY	65616	ERROL	CORDELL
CITY OF BROOKFIELD, MO	116 WEST BROOKS STREET	P O BOX 328	BROOKFIELD	MO	LINN	64628-0328	AL	SCHNEIDER
CITY OF BROOKFIELD, MO	116 WEST BROOKS STREET	P O BOX 328	BROOKFIELD	MO	LINN	64628-0328	DARREL	WILLIAMS
CITY OF BUCKLIN, MO	P O BOX 76		BUCKLIN	MO	LINN	64631	JOHN	WRIGHT
CITY OF BUTTERFIELD, MO	P O BOX 235		CASSVILLE	MO	BARRY	65625	GEORGIA	WENELL
CITY OF CAMERON, MO	205 NORTH MAIN STREET		CAMERON	MO	CLINTON	64429	MARK	GAUGH
CITY OF CAMERON, MO	205 NORTH MAIN STREET		CAMERON	MO	CLINTON	64429	PAUL	REINHART
CITY OF CAMERON, MO	205 NORTH MAIN STREET		CAMERON	MO	CLINTON	64429	PHIL	LAMMERS
CITY OF CAMERON, MO	205 NORTH MAIN STREET		CAMERON	MO	CLINTON	64429	GARY	WHORTON
CITY OF CAMERON, MO	205 NORTH MAIN STREET		CAMERON	MO	CLINTON	64429	GARY	WHORTON
CITY OF CARL JUNCTION, MO	800 E PENNELL	P O BOX 447	CARL JUNCTION	MO	JASPER	64834-0000	STEVE	LAWVER
CITY OF CARL JUNCTION, MO	800 E PENNELL	P O BOX 447	CARL JUNCTION	MO	JASPER	64834-0000	JIM	CHALIGO

CITY OF CARTERVILLE, MO	1200 EAST 1ST STREET		CARTERVILLE	MO	JASPER	64835	DEBBIE	CORNELL
CITY OF CARUTHERSVILLE, MO	200 WEST THIRD		CARUTHERSVILLE	MO	PEMISCOT	63830	MELINDA	SCIFRES
CITY OF CARUTHERSVILLE, MO	200 WEST THIRD		CARUTHERSVILLE	MO	PEMISCOT	63830	DIANE	SAYRE
CITY OF CASSVILLE, MO	300 SOUTH MAIN STREET		CASSVILLE	MO	BARRY	65625-1522	STEVE	WALENSKY
CITY OF CLARKSDALE, MO	P O BOX 47		CLARKSDALE	MO	DEKALB	64430-0000	DNU-KEVIN	FAGAN
CITY OF CONCORDIA, MO	618 SOUTH MAIN STREET	P O BOX 847	CONCORDIA	MO	LAFAYETTE	64020-0847	DALE	KLUSSMAN
CITY OF CUBA, MO	P O BOX K		CUBA	MO	CRAWFORD	65453	CHRISTINE	NASH
CITY OF CUBA, MO	P O BOX K		CUBA	MO	CRAWFORD	65453	JOE	CASON
CITY OF DIXON, MO	P O BOX 177		DIXON	MO	PULASKI	65459	DENNIS	LACHOWICZ
CITY OF DIXON, MO	P O BOX 177		DIXON	MO	PULASKI	65459	MELVIN	GOODMAN
CITY OF DUENWEG, MO	P O BOX 105		DUENWEG	MO	JASPER	64841	SHIRLEY	LEWIS
CITY OF DUENWEG, MO	P.O. BOX 105		DUENWEG	MO	JASPER	64841	DENNIS	HUTSON
CITY OF DUENWEG, MO	P.O. BOX 105		DUENWEG	MO	JASPER	64841	RUSSELL	OLDS
CITY OF EAST PRAIRIE, MO	219 NORTH WASHINGTON STREET		EAST PRAIRIE	MO	MISSISSIPPI	63845	LONNIE	THURMOND
CITY OF EMMA, MO	P O BOX 140		EMMA	MO	LAFAYETTE	65327-0140	RANDALL	BREDEHOEFT
CITY OF EVERTON, MO	116 COMMERCIAL STREET	P O BOX 87	EVERTON	MO	DADE	65646	LISA	SMITH
CITY OF GALLATIN, MO	112 EAST GRAND STREET		GALLATIN	MO	DAVIESS	64640	ZACHARY	JOHNSON
CITY OF GOWER, MO	94 NORTH 4TH STREET	P O BOX 408	GOWER	MO	CLINTON	64454	CARROLL	FISHER
CITY OF GOWER, MO	94 NORTH 4TH STREET	P O BOX 408	GOWER	MO	CLINTON	64454	CLINT	THOMPSON
CITY OF GRANBY, MO	302 N MAIN ST	P O BOX 500	GRANBY	MO	NEWTON	64844-0000	PAULA	CARSEL
CITY OF GRANBY, MO	302 N MAIN ST	P O BOX 500	GRANBY	MO	NEWTON	64844-0000	JIM	CHANNEL
CITY OF HERCULANEUM, MO	1 PARKWOOD COURT		HERCULANEUM	MO	JEFFERSON	63048	JIM	KASTEN
CITY OF HERMANN, MO	1902 JEFFERSON ST		HERMANN	MO	GASCONADE	65041	TERESA	DIETZ
CITY OF HERMANN, MO	1902 JEFFERSON ST		HERMANN	MO	GASCONADE	65041	MARK	WALLACE
CITY OF HIGGINSVILLE, MO	P O BOX 110	1922 NORTH MAIN STREET	HIGGINSVILLE	MO	LAFAYETTE	64037	JIM	URFER
CITY OF HILLSBORO, MO	P O BOX 19		HILLSBORO	MO	JEFFERSON	63050	GERY	MARMADUKE
CITY OF HILLSBORO, MO	P O BOX 19		HILLSBORO	MO	JEFFERSON	63050	CODY	PARDIECK
CITY OF HILLSBORO, MO	P O BOX 19		HILLSBORO	MO	JEFFERSON	63050	CHARLES	VREELAND
CITY OF HUNTSVILLE, MO	CITY HALL	205 S MAIN ST	HUNTSVILLE	MO	RANDOLPH	65259-0000	KEVIN	NEJEDLY
CITY OF IBERIA, MO	P O BOX 211		IBERIA	MO	MILLER	65486	TREVOR	CLEMONS
CITY OF IBERIA, MO	P O BOX 211		IBERIA	MO	MILLER	65486	EDITH	LONG
CITY OF JACKSON, MO	101 COURT STREET		JACKSON	MO	CAPE GIRARDEAU	63755	RODNEY	BOLLINGER
CITY OF JACKSON, MO	101 COURT STREET		JACKSON	MO	CAPE GIRARDEAU	63755	BRAD	NOEL
CITY OF KEARNEY, MO	100 EAST WASHINGTON	P O BOX 797	KEARNEY	MO	CLAY	64060	JIM	ELDRIDGE
CITY OF KEARNEY, MO	100 EAST WASHINGTON	P O BOX 797	KEARNEY	MO	CLAY	64060	JAY	BETTIS
CITY OF KELSO, MO	CITY HALL	P O BOX 279	KELSO	MO	SCOTT	63758-0279	RICK-dnu	ARNZEN
CITY OF KEYTESVILLE, MO	404 WEST BRIDGE STREET		KEYTESVILLE	MO	CHARITON	65261	DE LAINA	SOMMERFIELD
CITY OF KING CITY, MO	101 E VERMONT		KING CITY	MO	GENTRY	64463	ALBERT	MUFF
CITY OF LA MONTE, MO	107 NORTH MAIN		LA MONTE	MO	PETTIS	65337	DANA	YEATER
CITY OF LA MONTE, MO	107 NORTH MAIN		LA MONTE	MO	PETTIS	65337	JACKLIN	HARVEY

CITY OF LAKE WINNEBAGO, MO	10 WINNEBAGO DRIVE		LAKE WINNEBAGO	MO	CASS	64034	STEVE	BESERMIN
CITY OF LAKE WINNEBAGO, MO	10 WINNEBAGO DRIVE		LAKE WINNEBAGO	MO	CASS	64034	SHIRLEY	BOND
CITY OF LAURIE, MO	724 N MAIN	P O BOX 1515	LAURIE	MO	MORGAN	65038-0000	ED	YOUNG
CITY OF LAWSON, MO	P O BOX 185		LAWSON	MO	RAY	64062-0185	BRIAN	RICHISON
CITY OF LIBERTY, MO	101 EAST KANSAS		LIBERTY	MO	CLAY	64068	ACCOUNTS-dnu	PAYABLE
CITY OF LIBERTY, MO	101 EAST KANSAS		LIBERTY	MO	CLAY	64068	DANA	ULMER
CITY OF LOCKWOOD, MO	107 EAST 8TH STREET	P O BOX O	LOCKWOOD	MO	DADE	65682	DON	NEEDHAM
CITY OF MALTA BEND, MO	P O BOX 92		MALTA BEND	MO	SALINE	65339	JOANA	MOORE
CITY OF MALTA BEND, MO	P O BOX 92		MALTA BEND	MO	SALINE	65339	DOUG	CLEMENS
CITY OF MARCELINE, MO	116 N MAIN STREET		MARCELINE	MO	LINN	64658-0000	ELIZABETH	CUPP-DNU
CITY OF MARTINSBURG, MO	101 E WASHINGTON ST		MARTINSBURG	MO	AUDRAIN	65264	WILLIAM	FENNEWALD
CITY OF MAYSVILLE, MO	200 NORTH CAMDEN STREET	P O BOX 470	MAYSVILLE	MO	DEKALB	64469	PATRICIA FISHER	JOHNSON
CITY OF MIDDLETOWN, MO	P O BOX 127		MIDDLETOWN	MO	MONTGOMERY	63359	BOB	WOODSON
CITY OF MILLER, MO	105 WASHAM	PO BOX 188	MILLER	MO	LAWRENCE	65707	DONNA	BECK
CITY OF MILLER, MO	105 WASHAM	PO BOX 188	MILLER	MO	LAWRENCE	65707	JOE	WASHAM
CITY OF MINDENMINES, MO	P O BOX 26		MINDENMINES	MO	BARTON	64769	JASON	HIGGINS
CITY OF MINDENMINES, MO	P O BOX 26		MINDENMINES	MO	BARTON	64769	MIKE	BILLIOINS
CITY OF MOBERLY, MO	101 WEST REED STREET		MOBERLY	MO	RANDOLPH	65270	MATT	EVERTS
CITY OF MONROE CITY, MO	P O BOX 67		MONROE CITY	MO	MONROE	63456	TERRY	OSBORN
CITY OF MONROE CITY, MO	P O BOX 67		MONROE CITY	MO	MONROE	63456	GARY	OSBOURNE
CITY OF MONTGOMERY CITY, MO	723 NORTH STURGEON STREET		MONTGOMERY CITY	MO	MONTGOMERY	63361	STEVEN	DEVES
CITY OF MONTGOMERY CITY, MO	723 NORTH STURGEON STREET		MONTGOMERY CITY	MO	MONTGOMERY	63361	RUSS	BURTON
CITY OF MOUNT VERNON, MO	319 EAST DALLAS STREET		MOUNT VERNON	MO	LAWRENCE	65712	GENE	STANTON
CITY OF NEOSHO, MO	15318 KENTUCKY ROAD		NEOSHO	MO	NEWTON	64850-1469	MIKE	HIGHTOWER
CITY OF NEW FRANKLIN, MO	130 E BROADWAY	P O BOX 96	NEW FRANKLIN	MO	HOWARD	65274-0000	JEFF	KOENIG
CITY OF NEW LONDON, MO	P O BOX 425		NEW LONDON	MO	RALLS	63459	MILLIE	POWELL
CITY OF NEW LONDON, MO	P O BOX 425		NEW LONDON	MO	RALLS	63459	DON	EPPERSON
CITY OF NEWTOWN, MO	P O BOX 87		NEWTOWN	MO	SULLIVAN	64667	ANGIE	COOL
CITY OF NEWTOWN, MO	P O BOX 87		NEWTOWN	MO	SULLIVAN	64667	BETTY	ANDERSON
CITY OF ODESSA, MO	P O BOX 128		ODESSA	MO	LAFAYETTE	64076	MARCELLA	MCCOY
CITY OF ODESSA, MO	P O BOX 128		ODESSA	MO	LAFAYETTE	64076	PAUL	CONWAY
CITY OF OSBORN, MO	P O BOX 67		OSBORN	MO	DEKALB	64474	JEFF	McCARTNEY
CITY OF OSCEOLA, MO	210 OLIVE ST	P O BOX 561	OSCEOLA	MO	ST CLAIR	64776-0000	LILA	FOSTER
CITY OF OSCEOLA, MO	210 OLIVE ST	P O BOX 561	OSCEOLA	MO	ST CLAIR	64776-0000	DUSTIN	GIBBS
CITY OF PATTONSBURG, MO	100 2ND AVENUE		PATTONSBURG	MO	DAVIESS	64670	EDDY	MEADOR
CITY OF PERRY, MO	P O BOX 280		PERRY	MO	RALLS	63462	DON	HUFF
CITY OF PILOT GROVE, MO	213 COLLEGE STREET		PILOT GROVE	MO	COOPER	65276	CHARLES	MALOTTE
CITY OF POTOSI, MO	121 EAST HIGH STREET		POTOSI	MO	WASHINGTON	63664	DAVID "DAVE"	DOUGLAS
CITY OF POTOSI, MO	121 EAST HIGH STREET		POTOSI	MO	WASHINGTON	63664	ANNA	TORWEGGE
CITY OF POTOSI, MO	121 EAST HIGH STREET		POTOSI	MO	WASHINGTON	63664	ROGER	COLEMAN

CITY OF PURDY, MO	101 FRONT ST	P O BOX 216	PURDY	MO	BARRY	65734-0000	TED	MCINTIRE
CITY OF PURDY, MO	101 FRONT ST	P O BOX 216	PURDY	MO	BARRY	65734-0000	DEBBIE	REDSHAW
CITY OF ROGERSVILLE, MO	211 EAST CENTER STREET	P O BOX 10	ROGERSVILLE	MO	WEBSTER	65742	NANCY J	EDSON
CITY OF ROGERSVILLE, MO	211 EAST CENTER STREET	P O BOX 10	ROGERSVILLE	MO	WEBSTER	65742	JACK	COLE
CITY OF ROSENDALE, MO	P O BOX 21		ROSENDALE	MO	ANDREW	64483	BOB	NICKELS
CITY OF SAINTE GENEVIEVE, MO	165 SOUTH 4TH STREET		STE GENEVIEVE	MO	STE GENEVIEVE	63670	MARTIN	TOMMA
CITY OF SAINTE GENEVIEVE, MO	165 SOUTH 4TH STREET		STE GENEVIEVE	MO	STE GENEVIEVE	63670	MIKE	HOLLAND
CITY OF SAINTE GENEVIEVE, MO	165 SOUTH 4TH STREET		STE GENEVIEVE	MO	STE GENEVIEVE	63670	PAM	MEYER
CITY OF SHELBINA, MO	P O BOX 646		SHELBINA	MO	SHELBY	63468-0646	DENNIS	KLUSMEYER
CITY OF SHELBINA, MO	P O BOX 646		SHELBINA	MO	SHELBY	63468-0646	ROB	TRIVETTE
CITY OF SHELBINA, MO	P O BOX 646		SHELBINA	MO	SHELBY	63468-0646	ROB	TRIVETTE
CITY OF SPICKARD, MO	303 JEFFERSON	P O BOX 77	SPICKARD	MO	GRUNDY	64679	APRIL	MEIGHEN
CITY OF STEWARTSVILLE, MO	501 MAIN STREET	P O BOX 270	STEWARTSVILLE	MO	DEKALB	64490	HAZEL	FOWLER
CITY OF STOCKTON, MO	P O BOX 590		STOCKTON	MO	CEDAR	65785	VANESSA	UNDERWOOD
CITY OF STOCKTON, MO	P O BOX 590		STOCKTON	MO	CEDAR	65785	RAYMOND	HERYFORD
CITY OF STRAFFORD, MO	P O BOX 66		STRAFFORD	MO	GREENE	65757	TOM	VICAT
CITY OF STRAFFORD, MO	P O BOX 66		STRAFFORD	MO	GREENE	65757	MATT	GUCCIONI
CITY OF STRAFFORD, MO	P O BOX 66		STRAFFORD	MO	GREENE	65757	BARBARA	HELVEY
CITY OF TRUESDALE, MO	109 PINCKNEY ST		TRUESDALE	MO	WARREN	63383	MARY LOU	RAINWATER
CITY OF UNIONVILLE, MO	1611 GRANT STREET	P O BOX 255	UNIONVILLE	MO	PUTNAM	63565	TIM	WESSEL
CITY OF VERSAILLES, MO	104 NORTH FISHER STREET		VERSAILLES	MO	MORGA	65084	JEANIE	McGINNIS
CITY OF VERSAILLES, MO	104 NORTH FISHER STREET		VERSAILLES	MO	MORGA	65084	DUANE	MILLER
CITY OF VERSAILLES, MO	104 NORTH FISHER STREET		VERSAILLES	MO	MORGA	65084	DAVID	AVEY
CITY OF WALNUT GROVE, MO	101 SOUTH WASHINGTON AVE		WALNUT GROVE	MO	GREENE	65770	CARI	GILLMORE
CITY OF WELLINGTON, MO	P O BOX 598		WELLINGTON	MO	LAFAYETTE	64097-0000	MARY	CAMPBELL
CITY OF WILLARD, MO	224 WEST JACKSON STREET	P O BOX 187	WILLARD	MO	GREENE	65781	JUSTIN	REAVES
CITY OF WILLARD, MO	224 WEST JACKSON STREET	P O BOX 187	WILLARD	MO	GREENE	65781	KAREN	ROBSON
CITY OF WILLARD, MO	224 WEST JACKSON STREET	P O BOX 187	WILLARD	MO	GREENE	65781	RANDY	BROWN
CLAY COUNTY PUBLIC WATER SUPPLY DISTRICT 4, MO	20600 COUNTRY CLUB DRIVE		LIBERTY	MO	CLAY	64068	DEANNA	KORONDI
COLE COUNTY PUBLIC WATER SUPPLY DISTRICT 5, MO	P O BOX 225		ST THOMAS	MO	COLE	65076	DNU-SHARON	BAX
COOPER COUNTY PUBLIC WATER SUPPLY DISTRICT 2, MO	19415 HWY 98	PO BOX 422	BOONEVILLE	MO	COOPER	65233	ROBERT	KOONSE
DAVIESS COUNTY PUBLIC WATER SUPPLY DISTRICT 1, MO	P O BOX 67		PATTONSBURG	MO	DAVIESS	64670	DANNY	NOEL
DAVIESS COUNTY PUBLIC WATER SUPPLY DISTRICT 1, MO	P O BOX 67		PATTONSBURG	MO	DAVIESS	64670	DANNY	NOEL
EMPIRE DISTRICT ELECTRIC COMPANY, MO	P O BOX 127		JOPLIN	MO	JASPER	64802	ACCOUNTS	PAYABLE
EMPIRE DISTRICT ELECTRIC COMPANY, MO	P O BOX 127		JOPLIN	MO	JASPER	64802	KYLE	SLAGLE
EMPIRE DISTRICT ELECTRIC COMPANY, MO	P O BOX 127		JOPLIN	MO	JASPER	64802	HAL	VANDAGRIFF
FRANKLIN COUNTY PWSD 1, MO	3021 HIGHWAY A SUITE 101		WASHINGTON	MO	FRANKLIN	63090	MIKE	ESKRA
GENTRY COUNTY PUBLIC WATER SUPPLY DISTRICT 1, MO	P O BOX 9		ALBANY	MO	GENTRY	64402-00009	LISA	BUSH
JACKSON COUNTY PWSD #15, MO	13213 SOUTH LONE JACK		LEE'S SUMMIT	MO	JACKSON	64086	HOWARD	PRITCHETT
JEFFERSON COUNTY PUBLIC SEWER DISTRICT, MO	4632 YEAGER RD	P O BOX 632	HILLSBORO	MO	JEFFERSON	63050	DARRELL	WALLER

JEFFERSON COUNTY PUBLIC SEWER DISTRICT, MO	4632 YEAGER RD	P O BOX 632	HILLSBORO	MO	JEFFERSON	63050	CONNIE	HARGIS
JEFFERSON COUNTY PWSD # 7, MO	P O BOX 160		MAPAVILLE	MO	JEFFERSON	63065	JOYCE	TWIGGS
JEFFERSON COUNTY PWSD # 7, MO	P O BOX 160		MAPAVILLE	MO	JEFFERSON	63065	JOYCE	TWIGGS
JEFFERSON COUNTY PWSD NO 6, MO	6000 KINGSWAY DR	P O BOX 218	HOUSE SPRINGS	MO	JEFFERSON	63051	TOM	WARD
JEFFERSON COUNTY PWSD NO 8, MO	P O BOX 170		CEDAR HILL	MO	JEFFERSON	63016	KATHY	VOYLES
LACLEDE COUNTY PWSD #1, MO	20480 GRANGER ROAD	P O BOX 1100	LEBANON	MO	LACLEDE	65536-1100	MITCH	DEVORE
LACLEDE COUNTY PWSD #1, MO	20480 GRANGER ROAD	P O BOX 1100	LEBANON	MO	LACLEDE	65536-1100	MITCH	DeVORE
LINN LIVINGSTON COUNTY PUBLIC WATER SUPPLY DISTRIC	701 SOUTH STATE STREET	P O BOX 109	WHEELING	MO	LIVINGSTON	64688	ANGIE	BALDWIN
LINN LIVINGSTON COUNTY PUBLIC WATER SUPPLY DISTRIC	701 SOUTH STATE STREET	P O BOX 109	WHEELING	MO	LIVINGSTON	64688	DONNY	EDWARDS
LIVINGSTON COUNTY PUBLIC WATER SUPPLY DISTRICT 4,	4100 OKLAHOMA AVE		TRENTON	MO	LIVINGSTON	64683	GARY	DIXON
LIVINGSTON COUNTY PUBLIC WATER SUPPLY DISTRICT 4,	4100 OKLAHOMA AVE		TRENTON	MO	LIVINGSTON	64683	KATHY	MCKAY
LIVINGSTON COUNTY PUBLIC WATER SUPPLY DISTRICT NO	7512 HIGHWAY C		DAWN	MO	LIVINGSTON	64638	GINGER	TATE
LIVINGSTON COUNTY PUBLIC WATER SUPPLY DISTRICT NO	7512 HIGHWAY C		DAWN	MO	LIVINGSTON	64638	GORDON	JONES
MCDONALD COUNTY PUBLIC WATER SUPPLY DISTRICT 2, MO	P O BOX 38		ROCKY COMFORT	MO	MCDONALD	64861	LARRY	CARLIN
MCDONALD COUNTY PUBLIC WATER SUPPLY DISTRICT 2, MO	P O BOX 38		ROCKY COMFORT	MO	MCDONALD	64861	TERESA	CARLIN
MIAMI COUNTY RWD 4, KS	P O BOX 618		DREXEL	MO	MIAMI	64742	EARNEST	FINK
MIAMI COUNTY RWD 4, KS	P O BOX 618		DREXEL	MO	MIAMI	64742	CORKY	GAMMON
NODAWAY COUNTY PWSD #1, MO	120 EAST 3RD STREET		MARYVILLE	MO	NODAWAY	64468	RICHARD	SCHIEBER
NODAWAY COUNTY PWSD #1, MO	120 EAST 3RD STREET		MARYVILLE	MO	NODAWAY	64468	ED	WALDEIER
OLD KINDERHOOK, MO	20 EAGLE RIDGE ROAD		CAMDENTON	MO	CAMDEN	65020	TOM	ADDINGTON
PUBLIC WATER SUPPLY DISTRICT 2 OF ST CHARLES COUNT	100 WATER DRIVE	P O BOX 967	O'FALLON	MO	ST CHARLES	63368	TIM	GERAGHTY
PUBLIC WATER SUPPLY DISTRICT 3 CHARITON-LINN COUNT	814 W HELM ST		BROOKFIELD	MO	LINN	64628	DAN	DOWNEY
PWSD #3 OF PULASKI COUNTY, MO	16650 RIPPLE ROAD		CROCKER	MO	PULASKI	65452	ANGIE	MEDLIN
PWSD #3 OF PULASKI COUNTY, MO	16650 RIPPLE ROAD		CROCKER	MO	PULASKI	65452	BILL	CRAWFORD
PWSD #5 OF JEFFERSON COUNTY, MO	13261 STATE ROAD CC		DESOTO	MO	JEFFERSON	63020	LISA	PETERS
PWSD #6 OF CASS COUNTY, MO	P O BOX 1082		RAYMORE	MO	CASS	64083	PEGGY	HELT
PWSD #6 OF CASS COUNTY, MO	P O BOX 1082		RAYMORE	MO	CASS	64083	ELMORE	SHERMAN
PWSD 1 JOHNSON COUNTY, MO	4 NW OO HIGHWAY		WARRENSBURG	MO	JOHNSON	64093	DALE	PEERY
PWSD 1 OF ANDREW COUNTY, MO	201 SOUTH HIGHWAY 71		SAVANNAH	MO	ANDREW	64485	RANDY	HOLT
PWSD 1 OF CLINTON COUNTY, MO	7578 SW 208TH STREET		TRIMBLE	MO	CLINTON	64492	REBECCA	WOHLFORD
PWSD 1 OF CLINTON COUNTY, MO	7578 SW 208TH STREET		TRIMBLE	MO	CLINTON	64492	JAMES	HASLER
PWSD 11 OF CASS COUNTY, MO	P O BOX 648		GARDEN CITY	MO	CASS	64747-0648	PATSY	ALBERS
RAYTOWN WATER COMPANY INC, MO	9820 EAST 63RD STREET		RAYTOWN	MO	JACKSON	64133	LESLIE	SMART
RAYTOWN WATER COMPANY INC, MO	9820 EAST 63RD STREET		RAYTOWN	MO	JACKSON	64133	NEAL	CLEVENGER
SOUTHWEST RURAL WATER, MO	19910 STATE HIGHWAY MM		EXETER	MO	BARRY	65647	RAELENE	MCCURDY
VILLAGE OF FREEBURG, MO	P O BOX 121		FREEBURG	MO	OSAGE	65035-0000	DAVID	STRUEMPH
VILLAGE OF FREEBURG, MO	P O BOX 121		FREEBURG	MO	OSAGE	65035-0000	ALLEN	GRADEL
VILLAGE OF KINGDOM CITY, MO	5846 OLD HWY 40	P O BOX 49	KINGDOM CITY	MO	CALLAWAY	65262-0000	CURT	WARFIELD

Job Title	Email Address	Phone Type	Area Code	Phone Number	Ext	Creation Date	Contract Type
WATER SUPERINTENDENT		GEN	660	679-4577		12-May-03	MP w/o UR
	cityofbj@iamotelephone.com	GEN	660	725-4514		11-Aug-05	MP w/o UR
		GEN	660	645-2068		28-Apr-06	MP w/o UR
		GEN	660	645-2068		28-Apr-06	MP w/o UR
		MOBILE	573	823-7624		19-Dec-07	MP w/o UR
		GEN	660	542-0360		19-Dec-07	MP w/o UR
FINANCIAL OFFICER	CNUSE@CWEPNET.COM	GEN	417	237-7300		8-Aug-02	MP w/o UR
ADMIN ASST	swend@cwepnet.com	GEN	417	237-7300		8-Aug-02	MP w/o UR
GENERAL MANAGER		GEN	417	237-7300		11-Jul-01	MP w/o UR
WATER SUPER	tpittman@cwepnet.com	MOBILE	417	388-1262		11-Jul-01	MP w/o UR
OFFICE MGR	kellyaborgman@gmail.com	GEN	816	331-7108		14-Dec-07	MP w/o UR
P/T RETIRED OPERATOR		GEN	660	548-3565		28-Oct-08	MP w/ UR
OPERATOR	tsclori@aim.com	GEN	816	297-2550		7-Feb-01	MP w/o UR
WATER SUPERINTENDENT		GEN	816	297-2659		7-Feb-01	MP w/o UR
		GEN	660	726-3935		19-Apr-10	MP w/o UR
		MOBILE	660	726-2294		19-Apr-10	MP w/o UR
		GEN	660	674-2475		11-Jun-04	MP w/o UR
CLERK		GEN	816	293-5601		18-Aug-09	MP w/o UR
CITY CLERK		GEN	660	273-2216		19-Oct-01	MP w/o UR
UTILITY SUPER.		MOBILE	660	373-0814		23-Apr-09	MP w/ UR
CLERK	bethadm@grm.net	GEN	660	425-8673		23-Apr-09	MP w/ UR
water super	jmock@bluespringsgov.com	GEN	816	228-0203		13-Dec-07	MP w/o UR
CITY CLERK	MARYM@BOONVILLE-MO.ORG	GEN	660	882-2332		26-Jan-01	MP w/o UR
Water Superintendent	mcauthon@boonville-mo.org	GEN	660	882-5257		6-Mar-01	MP w/o UR
CHIEF PLANT DIRECTOR	waterplant@boonville-mo.org	GEN	660	882-4021		6-Mar-01	MP w/o UR
UTILITIES DIVISION	THOUSTON@BRANSONMO.GOV	GEN	417	243-2737		25-Jul-12	MP w/ UR
OPERATIONS SUPERVISOR III	ECORDELL@BRANSONMO.GOV	PHONE	417	337-5296		25-Jul-12	MP w/ UR
UTILITIES HEAD	waterplant7442@att.net	GEN	660	734-1844		10-Oct-13	MP w/ UR
		GEN	660	258-3377		7-Mar-05	MP w/o UR
		PHONE	660	695-3222		26-Mar-12	MP w/ UR
		GEN	417	4427975		14-Dec-05	MP w/o UR
Dir of Utilities		GEN	816	632-2177		28-Jan-11	MP w/o UR
	h2oplant@cameronmo.com	GEN	816	632-2844		28-Jan-11	MP w/o UR
		PHONE	816	6322177		7-Mar-06	MP w/o UR
		PHONE	816	632-2177		7-May-04	MP w/o UR
		PHONE	816	623-2177		7-May-04	MP w/o UR
CITY MANAGER		GEN	417	649-7237		16-Dec-09	MP w/ UR
	CJPUBLICWORKS@CARLJUNCTION.ORG	GEN	417	438-5783		16-Dec-09	MP w/ UR

City Clerk	cornell64855@yahoo.com	GEN	417	673-1341	2	9-Apr-02	MP w/o UR
CLERK		GEN	573	333-0147		31-Jul-02	MP w/o UR
2010 MAYOR	RLEE@SHELTONBBS.COM	FAX	573	3334247		5-Jul-01	MP w/o UR
DPW	swalensky@centurytel.net	GEN	417	847-4441	16	11-Jul-11	MP w/ UR
	fagan719@yahoo.com	MOBILE	816	724-0040		25-Sep-09	MP w/ UR
CITY MANAGER	concordiaadmin@myccvtv.net	FAX	660	463-7574		13-Feb-07	MP w/o UR
CLERK		GEN	573	885-7432		29-Dec-00	MP w/o UR
WATER SUPT	publicwk@fidnet.com	MOBILE	573	259-4343		29-Dec-00	MP w/o UR
LICENSED WATER OPERATOR		GEN	573	759-6965		14-Apr-08	MP w/o UR
SUPERVISOR		GEN	573	759-6965		6-Feb-01	MP w/o UR
CITY CLERK	cityclerk@duenwegmo.com	GEN	417	623-2027		6-Feb-01	MP w/o UR
MANAGER	cityclerk@duenwegmo.com	GEN	417	623-2027		13-Aug-01	MP w/o UR
2011 MAYOR		GEN	417	623-2027		13-Aug-01	MP w/o UR
CITY ADMINISTRATOR	administrator@eastprairiemo.net	GEN	573	649-3057	1	15-Jun-10	MP w/ UR
2012 MAYOR	cityofemma@yahoo.com	FAX	425	888-3502		19-Jan-12	MP w/ UR
		GEN	417	535-4000		22-Jul-04	MP w/o UR
CITY ADMINISTRATOR	zjohnson@gallatinmo.com	GEN	660	663-2011		3-Jul-08	MP w/o UR
		MOBILE	816	294-0901		11-Jun-04	MP w/o UR
JOB CONTACT		GEN	816	424-3583		11-Jun-04	MP w/o UR
	granbymocourt@jscomm.net	PHONE	417	472-6563		3-Feb-14	MP w/ UR
		FAX	252	7985000		3-Feb-14	MP w/ UR
		PHONE	636	475-4447		10-Jul-09	MP w/ UR
		GEN	573	486-5400		3-Sep-03	MP w/o UR
WATER SUPERINTENDENT	mawallace@centurytel.net	GEN	573	486-4500		3-Sep-03	MP w/o UR
WATER & SEWER SUPERVISOR	waterdir@ctcis.net	GEN	660	584-2106		5-Nov-03	MP w/o UR
CITY ADMINISTRATOR	hissboroadmin@charter.net	MOBILE	541	2122385		30-Apr-09	MP w/o UR
PW DIRECTOR		GEN	636	789-4478	SHOP	7-Feb-01	MP w/o UR
CITY ADMINISTRATOR		FAX	636	7892112		7-Feb-01	MP w/o UR
	kevinnejedly@cityofhuntsville.com	MOBILE	660	833-8305		14-Dec-07	MP w/ UR
UTILITIES DIRECTOR		MOBILE	573	286-5484		16-Apr-14	MP w/ UR
CITY CLERK	eydelong24@yhti.net	PHONE	573	793-2300		3-Sep-03	MP w/o UR
PUBLIC WORKS DIRECTOR	rbollinger@jacksonmo.org	MOBILE	573	576-7090		14-Jan-08	MP w/o UR
SUPER		GEN	573	243-3536		14-Jan-08	MP w/o UR
Business manager	jeldridge@kearneymo.us	GEN	816	628-4142		26-May-10	MP w/ UR
Utilities Director	citywater@uniteone.net	GEN	816	628-4805		26-May-10	MP w/ UR
WATER SUPER		GEN	573	264-2334		23-Aug-07	MP w/o UR
CITY CLERK	citykey@mcmsys.com	GEN	660	288-3745		27-Feb-09	MP w/o UR
WATERMAN		GEN	660	5356121		31-Dec-08	MP w/o UR
		GEN	660	347-5606		26-Feb-04	MP w/o UR
		GEN	660	347-5606		26-Feb-04	MP w/o UR

DIR PUBLIC WORKS		GEN	816	537-6778		7-Feb-01	MP w/o UR
CITY CLERK		GEN	816	537-6778		7-Feb-01	MP w/o UR
DPW		GEN	573	374-4871		27-Oct-08	MP w/o UR
CITY MANAGER	ityadmin@cityoflawsonmo.org	FAX	478	9878421		27-Sep-12	MP w/ UR
ACCTS PAYABLE		PHONE	816	439-4561		28-Feb-13	MP w/o UR
	dulmer@ci.liberty.mo.us	PHONE	816	439-4561		28-Feb-13	MP w/o UR
		GEN	417	232-4221		30-Jun-10	MP w/ UR
CITY CLERK		GEN	660	595-0106		15-Feb-01	MP w/o UR
WATER SUPT		MOBILE	660	631-1257		15-Feb-01	MP w/o UR
CITY MANAGER		FAX	660	3763898		25-Jun-07	MP w/o UR
ADMIN		GEN	573	492-6266		1-Aug-07	MP w/o UR
CITY CLERK		GEN	816	449-2185		31-Mar-09	MP w/o UR
WATER COMM.		PHONE	573	5492220		21-Sep-05	MP w/o UR
City Clerk	Blink@Millertel.net	GEN	417	452-3371		18-Dec-09	MP w/ UR
Water Superintendent		MOBILE	417	830-9250		18-Dec-09	MP w/ UR
CITY CLERK		GEN	417	842-3216		2-Jan-01	MP w/o UR
WATER SUPERINTENDENT	minden@pixius.net	GEN	417	842-3216		2-Jan-01	MP w/o UR
WATER SUPERINTENDENT	meverts@cityofmoberly.com	MOBILE	660	676-2112		11-Aug-03	MP w/o UR
		GEN	573	7352488		19-Oct-05	MP w/o UR
		GEN	573	735-2488		19-Oct-05	MP w/o UR
JOB & ADMIN CONTACT/CITY ADMIN	stevendeves@sbcglobal.net	PHONE	573	564-3160		6-Mar-02	MP w/ UR
UTIL SUPERINTENDENT		FAX	573	5643802		6-Mar-02	MP w/ UR
PUBLIC WORKS DIR		GEN	417	466-2168		15-Aug-03	MP w/o UR
WATER SUPT	mhightower@neoshomo.org	GEN	417	451-8080		31-Jan-01	MP w/o UR
CITY SERVICES DIRECTOR	jeffkoenig64@att.net	GEN	660	848-2288		31-Oct-13	MP w/ UR
CITY CLERK		GEN	573	985-4041		21-May-08	MP w/o UR
WATER SUPER.		GEN	573	985-4041		21-May-08	MP w/o UR
2010 MAYOR		GEN	660	947-7301		22-Mar-06	MP w/o UR
		GEN	660	947-7301		22-Mar-06	MP w/o UR
CITY CLERK	mmccoy@cityofodessamo.com	PHONE	816	633-4662		25-Jan-13	MP w/ UR
PWD	pconway@cityofodessamo.com	PHONE	816	6334662		25-Jan-13	MP w/ UR
		GEN	816	675-2239		17-Jul-09	MP w/ UR
		PHONE	417	646-8421		5-Nov-13	MP w/ UR
		PHONE	417	646-8421		5-Nov-13	MP w/ UR
JOB CONTACT		MOBILE	660	334-0602		23-Aug-02	MP w/o UR
		MOBILE	573	473-2778		14-Aug-06	MP w/o UR
WATER OPERATOR		GEN	660	834-3551	CITY HALL	14-Jan-03	MP w/o UR
WATER SUPT	DDOUGLAS@POTOSICITYHALL.ORG	GEN	573	438-2767		26-Feb-01	MP w/o UR
WATER SUPT		GEN	573	438-2767		11-Aug-05	MP w/o UR
CITY CLERK		GEN	573	438-2767		11-Oct-04	MP w/o UR

		GEN	417	442-3273		16-Jul-07	MP w/o UR
CLERK		GEN	417	442-3273		16-Jul-07	MP w/o UR
CITY ADMIN	nedson@rogersvillemo.org	GEN	417	753-2884	304	4-Jun-01	MP w/o UR
2012 MAYOR		GEN	417	753-3793		4-Jun-01	MP w/o UR
WATER PLANT OP	LJC8049@CCP.COM	MOBILE	816	2627030		5-Feb-01	MP w/o UR
CITY MANAGER		GEN	573	883-5400		24-May-05	MP w/o UR
WATER PLANT MANAGER	mholland@alliancewater.com	GEN	573	883-9240		24-May-05	MP w/o UR
CITY CLERK		GEN	573	883-5400		8-Feb-01	MP w/o UR
CITY ADMINISTRATOR		GEN	573	588-4104		29-Sep-05	MP w/o UR
WATER SUPT		GEN	573	588-4104		29-Sep-05	MP w/o UR
JOB CONTACT		MOBILE	660	651-9482		29-Sep-05	MP w/o UR
CITY CLERK	spickard@grm.net	PHONE	660	485-6106		15-Feb-13	MP w/ UR
		GEN	816	6693278		27-Oct-04	MP w/o UR
CITY CLERK	CityClerk@stocktonmo.org	FAX	252	7985000		14-Dec-07	MP w/o UR
JOB CONTACT		GEN	417	276-5210		14-Dec-07	MP w/o UR
		GEN	417	736-2154		17-Jul-09	MP w/o UR
	cumminsguy@live.com	GEN	417	736-2154		17-Jul-09	MP w/o UR
MAYOR		GEN	417	736-4000		5-Mar-01	MP w/o UR
CITY CLERK	clerktr@yahoo.com	GEN	636	456-3166		15-Oct-06	MP w/o UR
	unionwtr@nemr.net	MOBILE	660	265-8196		11-Jun-04	MP w/o UR
CLERK	jeaniecca@sbcglobal.net	GEN	573	378-4634		16-Mar-01	MP w/o UR
WASTEWATER SUPERINTENDENT	verwastewaterplant@sbcgloval.net	GEN	573	378-5737		16-Mar-01	MP w/o UR
WATER SUPERINTENDENT		GEN	573	378-0645		16-Mar-01	MP w/o UR
CITY CLERK		PHONE	417	788-2596		26-Feb-03	MP w/o UR
	wellingtoncityclerk@embarqmail.com	MOBILE	816	726-9037		21-Aug-13	MP w/o UR
PWD	pwd@cityofwillard.org	GEN	417	849-1993		24-Oct-09	MP w/ UR
CFO		GEN	417	742-3033		24-Oct-09	MP w/ UR
ADMIN CONTACT		GEN	417	742-3033		6-Mar-02	MP w/o UR
	dkorondi@sbcglobal.net	GEN	816	781-8198		29-Jan-10	MP w/o UR
SECRETARY/TREASURER	baxautobody@centurylink.net	GEN	573	477-3455		6-Mar-07	MP w/o UR
		GEN	660	621-2265		18-Feb-10	MP w/o UR
		GEN	660	663-9458		8-Oct-13	MP w/ UR
ADMIN CONTACT		GEN	660	367-2521		8-Oct-13	MP w/ UR
	accounts.payable@empiredistrict.com	GEN	417	678-2652		3-Mar-14	MP w/ UR
WATER DEPT MANAGER	kslagle@empiredistrict.com	MOBILE	417	678-3671		3-Mar-14	MP w/ UR
MANAGER	hvandagriff@empiredistrict.com	MOBILE	417	235-9770		24-May-05	MP w/o UR
		PHONE	636	239-2808		15-Feb-10	MP w/ UR
OFFICE MANAGER	gcpwsd1@gmail.com	GEN	660	726-3432		2-Jul-08	MP w/o UR
	howard@mid-west.net	GEN	816	578-4424		21-Feb-07	MP w/o UR
SUPT		PHONE	636	789-9086		17-Apr-12	CS

CLERK		PHONE	636	797-9900		17-Apr-12	CS
DISTRICT MANAGER	jeffpwsd7@gmail.com	GEN	636	479-5593		8-May-02	MP w/o UR
DISTRICT MANAGER		PHONE	636	4795593		8-May-02	MP w/o UR
BILL TO	pwsd6@swbell.net	GEN	636	671-4096		8-Dec-04	MP w/o UR
MANAGER	pwsd8@sbcglobal.net	GEN	636	274-3125		16-Jul-01	MP w/o UR
		PHONE	417	5323171		9-Apr-04	MP w/o UR
		GEN	417	532-3171		9-Apr-04	MP w/o UR
CLERK	WATER@GREENHILLS.NET	GEN	660	659-2266		28-Jun-13	MP w/ UR
	water@greenhills.net	MOBILE	660	7528056		28-Jun-13	MP w/ UR
DISTRICT SUPT		MOBILE	660	973-2279		15-Feb-10	MP w/ UR
BILL TO		GEN	866	325-1056		15-Feb-10	MP w/ UR
OFFICE MANAGER	pwsd1@greenhills.net	PHONE	660	745-3448		6-Dec-11	MP w/ UR
SUPERINTENDENT	pwsd1@greenhills.net	GEN	660	745-3448		6-Dec-11	MP w/ UR
	mcdonaldpwsd2@live.com	GEN	417	628-3999		21-Aug-06	MP w/o UR
CLERK	mcdonaldpwsd2@live.com	GEN	417	628-3999		21-Aug-06	MP w/o UR
MAINTENANCE MGR		GEN	913	377-4408		15-Mar-01	MP w/o UR
MANAGER	rwd4@fairpoint.net	MOBILE	816	5107069		15-Mar-01	MP w/o UR
CLERK		PHONE	660	582-5011		25-Jul-13	MP w/o UR
		FAX	252	7985000		25-Jul-13	MP w/o UR
		PHONE	573	2169501		28-Sep-04	MP w/o UR
ADM/JOB CONTACT		PHONE	636	5613737		25-Jan-10	MP w/ UR
Water Dist Super		GEN	660	258-5606		26-Mar-12	MP w/ UR
	pwsd3@windstream.net	GEN	573	736-2109		3-Feb-03	MP w/o UR
WATER SUPERINTENDENT	pwsd3@windstream.net	MOBILE	573	528-4155		3-Feb-03	MP w/o UR
DISTRICT MANAGER	PWSD5@JCN1.COM	FAX	636	5866202		26-Feb-01	MP w/o UR
OFFICE MANAGER	casspwsd6@aol.com	GEN	816	331-2455		16-Feb-01	MP w/o UR
BOARD PRESIDENT		GEN	816	331-2455		16-Feb-01	MP w/o UR
DISTRICT MANAGER		GEN	660	441-7101		8-Jul-02	MP w/o UR
		GEN	816	324-6266		21-Sep-05	MP w/o UR
CLERK	CWOHLF5@AOL.COM	PHONE	816	357-2262		31-Oct-05	MP w/o UR
		GEN	816	357-2461		31-Oct-05	MP w/o UR
DISTRICT CLERK	PWSD11@CASSTEL.NET	GEN	816	773-8510		14-Jun-06	MP w/o UR
CLERK	lsmart@raytownwater.net	GEN	816	356-0333	104	26-Feb-01	MP w/o UR
GENERAL MANAGER		PHONE	816	3560333		31-Dec-02	MP w/o UR
		GEN	417	847-4437		24-Feb-08	MP w/o UR
		PHONE	573	744-5301		28-Feb-11	MP w/o UR
CITY CLERK		GEN	573	619-6314		28-Feb-11	MP w/o UR
	kingdomchall@ktis.net	FAX	573	220-9892		29-Sep-11	MP w/ UR

CITY OF GRAIN VALLEY BOARD OF ALDERMEN AGENDA ITEM		
MEETING DATE	03/22/2021	
BILL NUMBER	R21-26	
AGENDA TITLE	**A RESOLUTION BY THE BOARD OF ALDERMEN OF THE CITY OF GRAIN VALLEY DESIGINATING IDENTIFIED CITY PROPERTY AS A PERMISSIBLE LOCATION FOR THE 2021 FOOD TRUCK FRIDAY EVENT**	
REQUESTING DEPARTMENT	ADMINISTRATION	
PRESENTER	Ken Murphy, City Administrator	
FISCAL INFORMATION	Cost as recommended:	N/A
	Budget Line Item:	N/A
	Balance Available	N/A
	New Appropriation Required:	[ ] Yes [X] No
PURPOSE	To provide a location for the operation of food trucks during the 2021 Food Truck Friday event	
BACKGROUND	The Grain Valley Partnership and the Grain Valley Fair Association began hosting food trucks for the public on Friday evenings during 2020. As interest in food trucks operating in Grain Valley grew, the Board of Aldermen determined a need to establish regulations through Chapter 660 of the Municipal Code outlining operations of food trucks in the City. This identified where food trucks could operate and noted that City property must be designated for this purpose in order to allow food trucks to operate on said property.	

SPECIAL NOTES	Food Truck Friday has requested to operate in the City parking lot between the Community Center and the pavilion. This has been identified as the best location for operation and traffic when taking in account other City activities which will occur concurrently.
ANALYSIS	None
PUBLIC INFORMATION PROCESS	None
BOARD OR COMMISSION RECOMMENDATION	None
DEPARTMENT RECOMMENDATION	Staff Recommends Approval
REFERENCE DOCUMENTS ATTACHED	Resolution and Map of Designated Property

CITY OF GRAIN VALLEY **STATE OF MISSOURI**

March 22, 2021

RESOLUTION NUMBER
R21-26

A RESOLUTION BY THE BOARD OF ALDERMEN OF THE CITY OF GRAIN VALLEY DESIGINATING IDENTIFIED CITY PROPERTY AS A PERMISSIBLE LOCATION FOR THE 2021 FOOD TRUCK FRIDAY EVENT

WHEREAS, the Board of Aldermen of the City of Grain Valley, Missouri established Chapter 660 of the Municipal Code, outlining rules and regulations for operations of food trucks within city limits;

WHEREAS, the Board of Aldermen of the City of Grain Valley, Missouri recognizes that the Food Truck Friday event was successful and enjoyable for the residents of this community;

WHEREAS, the organizers of Food Truck Friday have requested to utilize City property to hold the event in 2021;

WHEREAS, Chapter 660 of the Municipal Code identified that food trucks may only park and sell on City property that has been specifically designated for such use;

NOW THEREFORE, BE IT RESOLVED by the Board of Aldermen of the City of Grain Valley, Missouri as follows:

SECTION 1: The Board of Aldermen will designate City property Food Truck Fridays with the following stipulations:

- Food Trucks may only operate on City property at the parking lot between the Community Center and the Grain Valley Parks and Recreation pavilion.
- Food Trucks may only operate on the designated property from April 9, 2021-September 11, 2021 between the hours of 4:00PM-8:00PM with reasonable time allowed for set up and clean up before and after designated operation hours.
- The organizers of the event will be responsible for maintaining a clean and sanitary environment including removing all trash at the end of the event and pavilion restrooms.
- The organizers will be responsible for following all guidelines established by the Jackson County Health Department.

PASSED and APPROVED, via voice vote, (_-_) this ___Day of _____, 2021.

_____
Chuck Johnston
Mayor

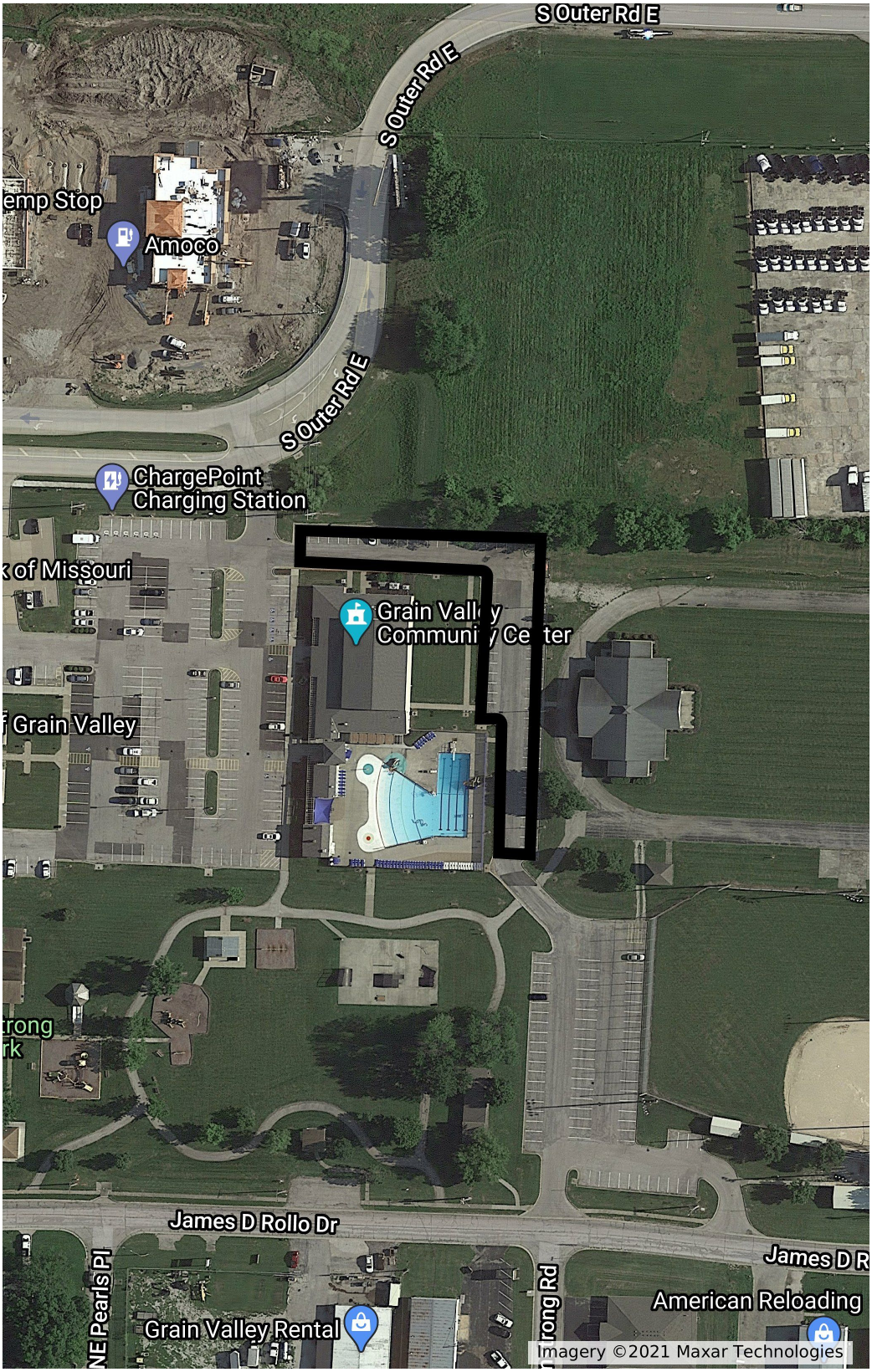
ATTEST:

_____
Jamie Logan
City Clerk

Food Trucks

Food Truck Area

Food Truck Area



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CITY OF GRAIN VALLEY BOARD OF ALDERMEN AGENDA ITEM	
MEETING DATE	03/22/2021
RESOLUTION NUMBER	R21-27
AGENDA TITLE	**A RESOLUTION BY THE BOARD OF ALDERMEN OF THE CITY OF GRAIN VALLEY, MISSOURI ADOPTING THE 2022-2026 GRAIN VALLEY CAPITAL IMPROVEMENTS PLAN**
REQUESTING DEPARTMENT	COMMUNITY DEVELOPMENT
PRESENTER	Mark Trosen, Director of Community Development
PURPOSE	To adopt the 2022-2026 Capital Improvements Plan ("CIP")
BACKGROUND	This is an update to the 2018-2022 CIP as Approved via Resolution Number R17-02
SPECIAL NOTES	None
ANALYSIS	None
PUBLIC INFORMATION PROCESS	Not Applicable
BOARD OR COMMISSION RECOMMENDATION	The Planning and Zoning Commission recommended approval at a meeting held on March 10, 2021.
DEPARTMENT RECOMMENDATION	Staff Recommends Approval
REFERENCE DOCUMENTS ATTACHED	Resolution, Cover Memo, 2022-2026 CIP, CIP Powerpoint

CITY OF GRAIN VALLEY **STATE OF MISSOURI**

March 22, 2021

RESOLUTION NUMBER
R21-27

A RESOLUTION BY THE BOARD OF ALDERMEN OF THE CITY OF GRAIN VALLEY, MISSOURI ADOPTING THE 2022-2026 GRAIN VALLEY CAPITAL IMPROVEMENTS PLAN

WHEREAS, the City of Grain Valley, Missouri is an expanding City in the growing county of Jackson, and

WHEREAS, it is the responsibility of the Board of Aldermen to act in all matters for the good and best interests of all citizens of Grain Valley, and

WHEREAS, the City of Grain Valley deems it necessary to provide a five (5) year plan for capital improvements, and

WHEREAS, the 2022-2026 Capital Improvements Plan ("CIP") will provide developers, property owners, businesses, the City, and Parks & Recreation Board a written reference guide to follow in an effort to implement capital improvements throughout the City, and

WHEREAS, the Planning & Zoning Commission recommended at a meeting held on March 10th, 2021 that the Board of Aldermen adopt the 2022-2026 CIP.

NOW THEREFORE, BE IT RESOLVED by the Board of Aldermen of the City of Grain Valley, Missouri as follows:

SECTION 1: The Board of Aldermen of the City of Grain Valley, Missouri adopts the 2022-2026 Grain Valley Capital Improvements Plan in its entirety.

PASSED and APPROVED (-) this _____ Day of March, 2021.

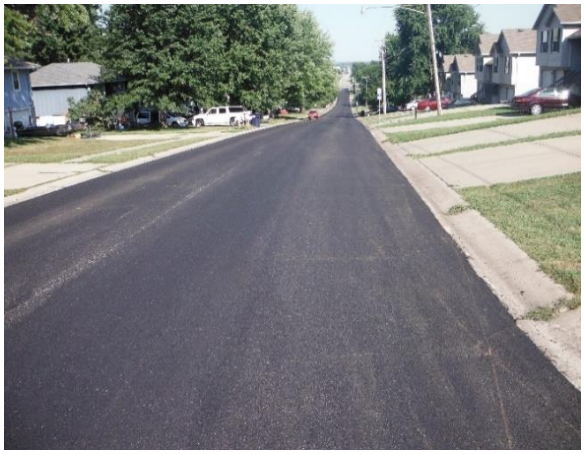
_____
Chuck Johnston
Mayor

ATTEST:

_____
Jamie Logan
City Clerk

Grain Valley
Come Home To Opportunity

2022-2026 Capital Improvements Plan









Approved By the Board of Alderman: Resolution R21-

Grain Valley
Come Home To Opportunity

Grain Valley City Hall
711 Main Street
Grain Valley, Missouri 64029
816.847.6220
Fax: 816.847.6206
www.cityofgrainvalley.org

The Honorable Chuck Johnston and Board of Aldermen:

I am pleased to submit the proposed 2022-2026 Capital Improvements Plan (CIP). Capital improvements planning is the multi-year scheduling of large-scale capital improvements and major purchases. The CIP also acts as a public information document to advise residents and property owners of how the City plans to address significant capital needs over the next five years.

It is important to emphasize that the CIP is a flexible plan that can be altered as conditions, funding, priorities, and regulations change. With growing demands for project expenditures and a limited amount of Local, State and Federal resources available, it has become increasingly difficult to predict the availability of future funding for capital projects. As the population in Grain Valley continues to grow, so do the demands on City services. It is imperative that our organization plan the use of our limited dollars wisely to complete this plan and ultimately benefit all citizens of the City of Grain Valley.

The benefits of adopting a Capital Improvements Plan are as follows:

- Offer a vital link between the Comprehensive Plan and the actual construction of public improvements.
- Ensure that plans for community facilities are carried out.
- Improve scheduling of public improvements that require more than one year to construct.
- Provide an opportunity to acquire needed land before costs escalate.
- Provide an opportunity for long-range financial planning and management.
- Offer an opportunity for residents and community interest groups to participate in decisions that directly impact the future of Grain Valley.

The City of Grain Valley 2022-2026 Capital Improvements Plan provides general information about the CIP process and gives details regarding the funding of the projects:

- Capital Improvements Overview
- Capital Improvement Process
- Capital Improvement Plan Implementation
- Capital Improvement Funding

Each of the above plan areas will contain the following details of each project:

- Project Title
- Project Type
- Department
- Description
- Justification
- Projected Cost Schedule

Grain Valley
Come Home To Opportunity

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- Projected Funding Schedule

Highlights contained in the 2022-2026 CIP include:

- The proposed road improvement asphalt overlay program
- Water/Sewer capital improvement projects
- Significant street improvement and construction projects
- Recreational Trail System which has been narrowed down to the most immediate projects
- Vehicle and equipment replacement program
- Major Police Department purchases

Preparation of the CIP and the projects reflected in it are the result of considerable effort from City staff. The CIP was presented for review and comment to the Planning and Zoning Commission on March 10, 2021.

Respectfully submitted,

Ken Murphy
City Administrator

PROJECT	PROJECT NAME	TOTAL	Year	Funded/Unfunded
PR -5D	Park Trail Master Plan	$ 328,440	Beyond	unfunded
PR-5E	Park Trail Master Plan	$ 198,750	Beyond	funded
PR-5G	Park Trail Master Plan	$ 332,911	Beyond	unfunded
PR-7A	Park Trail Master Plan	$ 90,000	2022	funded
PR-7C	Park Trail Master Plan	$ 71,500	Beyond	unfunded
PR-7D	Park Trail Master Plan	$ 110,603	Beyond	unfunded
PR-7E	Park Trail Master Plan	$ 174,006	Beyond	unfunded
PR-7F	Park Trail Master Plan	$ 191,324	Beyond	unfunded
PR-7G	Park Trail Master Plan	$ 339,240	2023	unfunded
PR-9	Park Trail Master Plan	$ 365,122	Beyond	unfunded
PR-10A	Park Trail Master Plan	$ 456,870	Beyond	unfunded
PR-10B	Park Trail Master Plan	$ 471,000	Beyond	unfunded
PR-11	Monkey Mountain Parking Lot	$ 140,848	Beyond	unfunded
PR-12	Armstrong Park Playground Equipment	$ 400,000	2022	unfunded
PR-13	Armstrong Park Loop Trail Resurfacing	$ 10,000	2022	unfunded
PW-3	Downtown Phase IIB Street Improvements	$ 1,717,594	Beyond	funded/unfunded
PW-4B	Downtown Phase IV Street Improvements	$ 834,560	2023/2024	unfunded
PW-6	James Rollo Sanitary Sewer Upgrade	$ 815,710	2026	funded/unfunded
PW-23	Buckner Tarsney Water Line Extension	$ 317,000	2023	unfunded
PW-24	Water Tower Upgrade	$ 4,600,000	2024/2025	unfunded
PW-27	2022 Pavement Maintenance Program	$ 526,830	2022	unfunded
PW-28	2023 Pavement Maintenance Program	$ 564,650	2023	unfunded
PW-30	2024 Pavement Maintenance Program	$ 505,700	2024	unfunded
PW-31	2025 Pavement Maintenance Program	$ 534,400	2025	unfunded
PW-33	2026 Pavement Maintenance Program	$ 524,250	2026	unfunded
PW-34	Eagles Parkway Phase A	$ 2,430,000	2024/beyond	unfunded
VR-CD	Vehicle Replacment-Community Development	$ 55,500	2023/2025	unfunded
VR-PD	Vehicle Replacment-Police Department	$ 301,400	2022/beyond	unfunded
VR-PR	Vehicle/Equipment Replacment-Parks Department	$ 93,200	2022/beyond	unfunded
VR-PW	Vehicle/Eqipment Replacment-Public Works	$ 952,000	2022/beyond	unfunded
PD-1	Police Duty Firearm Replacement	$ 17,000	2022	unfunded
PD-2	Police Radio Replacement	$ 209,000	2022/beyond	unfunded
	TOTAL	**$ 18,679,408**		



CAPITAL IMPROVEMENTS OVERVIEW

A Capital Improvement Plan (CIP) is a major financial, public infrastructure and capital purchase planning tool for municipalities. The CIP is a statement of the City's policies and financial abilities to manage the physical development of the community and plan capital purchases. The development of a five (5) year CIP provides information for planned improvements and major capital purchases with anticipated funding and identifying potential funding sources. Through the presentation of the identified projects and purchases combined with funding availability and alternatives, the CIP presents a systematic plan for providing the needed improvements within a prioritized framework.

The proposed Fiscal Year 2022 to 2026 CIP for the City of Grain Valley sets the general schedule for which public improvements and major purchases are to be undertaken given the current circumstances. The CIP is not a static document, but rather, a fluid document that can be changed as the City's infrastructure and requirements change, development occurs, and funding opportunities become available or change.

The CIP includes projects that are fully, partially or not yet funded. Some projects that relate to capital improvements may come out of the same budget sources but are not included in the CIP. The five-year plan represents projects and major purchases that are proposed for funding at this time based on the current revenue projections but may change as priorities and available funding are updated.

As new projects are identified and new revenues become available, projects are added to the annual prioritized funding schedule. Additionally, the City prepares an estimated operating and maintenance cost of the proposed improvements to be funded.

One major change in the CIP this year is the addition of major purchases such a vehicle and equipment replacement or additions. The change to the CIP helps the City provide a

greater focus on maintenance related projects and critical equipment in addition to infrastructure improvements.

There are several benefits that can be derived from developing and adopting a CIP. It can provide valuable information to citizens, developers, and businesses that are interested in the development of the community. The CIP provides a long-range financial planning and management tool for the Mayor, Board of Aldermen and City Staff. It will also help with the coordination of projects and timely planning for future developments. The CIP reflects the community's assets, needs and goals.

CAPITAL IMPROVEMENT PROCESS

DEFINITION

A capital improvement is a necessary or desirable project or major purchase that supports or improves and enhances the City's ability to provide safe and desirable services for the benefit of our community and the future of the City of Grain Valley. These projects directly affect the City's citizens as far as safety, travel and ability to conduct business within our community. In addition to the projects normally included in the Capital Improvement Plan, major purchases of critical need have been included. These major purchases include the major equipment, vehicles, computers and other major purchases.

IDENTIFICATION

The need for capital improvements and major purchases may be identified by an appropriate master plan, vehicle and equipment replacement program, and by changes within a growing community or by regulatory legislation. Smart capital improvement identification provides the ability to change the appearance and make the community more desirable to existing and potential residents, businesses and industries. Projects and purchases are prioritized based on many factors including their critical necessity, effect on property values, city growth, and the overall health, safety and welfare of the citizens.

CREATION

When a capital improvement has been identified, the Community Development Director, City Engineer or other Department Head defines the scope and prepares a preliminary cost estimate for design, acquisition of property, if applicable, construction and or acquisition or replacement of equipment. These cost estimates are general in nature.

CAPITAL IMPROVEMENT PROGRAM FUNDING

Where Does the Money Come From?

All funding sources that may be used for various capital improvements are reviewed each year. Most of the work to develop the CIP focuses on the balancing of available resources with the identified budget needs. Consideration must be given to legal limitations of debt capacity, as well as the impact of debt issuance on tax rates, and user charges. Financial analysis utilize staff projections of future bond sales, interest rates, population growth, increases in assessed valuation, user fees, potential grant opportunities and other variables. The following is a list of existing funding sources and definitions for each:

General Fund
The General Fund is the general operating fund of the City. It is used to account for all financial resources (assets, liabilities, revenues and expenditures) except those required to be accounted for in another fund. These include the general governmental service such as general administration, municipal court, planning, public safety, and public works/ engineering. It can be and is used to provide funds for programs and projects where shortfalls exist.

Transportation Fund
The Transportation Fund (Street Fund) is used for the Annual Paving Program, Ice and Snow Removal, and Street Maintenance. The main sources of revenue for this fund include a ½ cent transportation sales tax, motor vehicle sales tax, and a fuel tax.

Water/Sewer Fund
The Water/Sewer Fund covers all expenses related to providing water and sewer to the residents and businesses in Grain Valley. The main sources of revenue for the Water/Sewer Fund come from:

- Rates and User Fees
- Tap Fees
- Impact Fees

Capital Improvements Fund
The Capital Improvements Fund is funded solely by a ½ cent capital improvements sales tax. The revenues fund capital improvement items not provided in the General Fund.

G.O. Bond Fund
The City is authorized to issue General Obligation Bonds payable from ad valorem taxes to finance capital improvement and equipment upon a two-thirds majority vote, and on general election dates, a four-sevenths majority vote, of the qualified voters. The Missouri Constitution permits the City to incur general obligation indebtedness for general purposes not to exceed 10 percent of the assessed valuation of taxable tangible property. The City is also permitted to incur general obligation indebtedness not to exceed an additional 10 percent for acquiring rights of way; to construct and improve streets, sanitary sewers, and storm sewers; and to purchase or construct waterworks plants.

ALTERNATIVE FUNDING SOURCES

Tax Increment Financing (TIF)
Tax Increment Financing provides for the capture of up to fifty percent of the incremental increase in Economic Activity Taxes (sales tax, franchise taxes, utility taxes) and up to one hundred percent of the incremental increase in property taxes on real property in a designated redevelopment project area, for a period of up to twenty-three years, in order to fund improvements.

Transportation Development Districts (TDD)
Transportation Development Districts are geographic areas that may be designated to levy an additional sales or property tax assessment to pay for transportation related infrastructure improvements.

Special Grants from Federal or State Programs
Grants may be received from the federal, state, and county governments. Grants are available for storm water, roads, sewers, trails, parks and public safety equipment.

Federal Community Development Block Grant (CDBG)
The Community Development Block Grant Program (CDBG) offers grants to Missouri Communities to improve local facilities, address health and safety concerns, and develop a greater capacity for growth. Funds are available for Water, Waste Water, Storm Water, and Transportation.

Neighborhood Improvement District/Community Improvement District (NID/CID)
A Neighborhood Improvement District (NID) or Community Improvement District (CID) may be created in an area desiring certain public-use improvements that are paid for by special tax assessments to property owners in the area in which the improvements are made. Projects that can be financed through a NID/CID must be for facilities used by the public, and must confer a benefit on property within the NID/CID.

Transportation Excise Tax
Excise Tax is to be paid for a development that generates new traffic in the City in the form of a license tax on building contractors for the purpose of raising revenue, the proceeds of which shall be used for streets and related improvements throughout the City.

PROJECTED 5-YEAR FUNDING SCHEDULE

	Prior	2022	2023	2024	2025	2026	Beyond	Total
Parks & Rec Fund		$293,400	$22,100	$37,700			$80,000	$433,200
General Fund		$80,400	$101,700	$83,000	$101,800			$366,900
Cap Improvements Fund	$123,302	$45,200	$110,200	$65,160	$65,200	$95,200	$50,000	$554,262
Transportation Fund	$34,600	$530,830	$574,350	$569,660	$686,200	$738,250	$320,000	$3,453,890
Water/Sewer Fund	$67,710	$333,000	$38,800	$438,340	$257,200	$216,000	$50,000	$1,401,050
Bonds	$67,492							$67,492
Grants		$140,000					$1,700,000	$1,840,000
Unidentified/Unfunded		$90,000	$339,240	$1,339,000	$1,005,000	$4,948,000	$2,841,374	$10,562,614
Potential TIF/TDD/NID/Other								$0
MoDOT								$0
Total	**$293,104**	**$1,512,830**	**$1,186,390**	**$2,532,860**	**$2,115,400**	**$5,997,450**	**$5,041,374**	**$18,679,408**

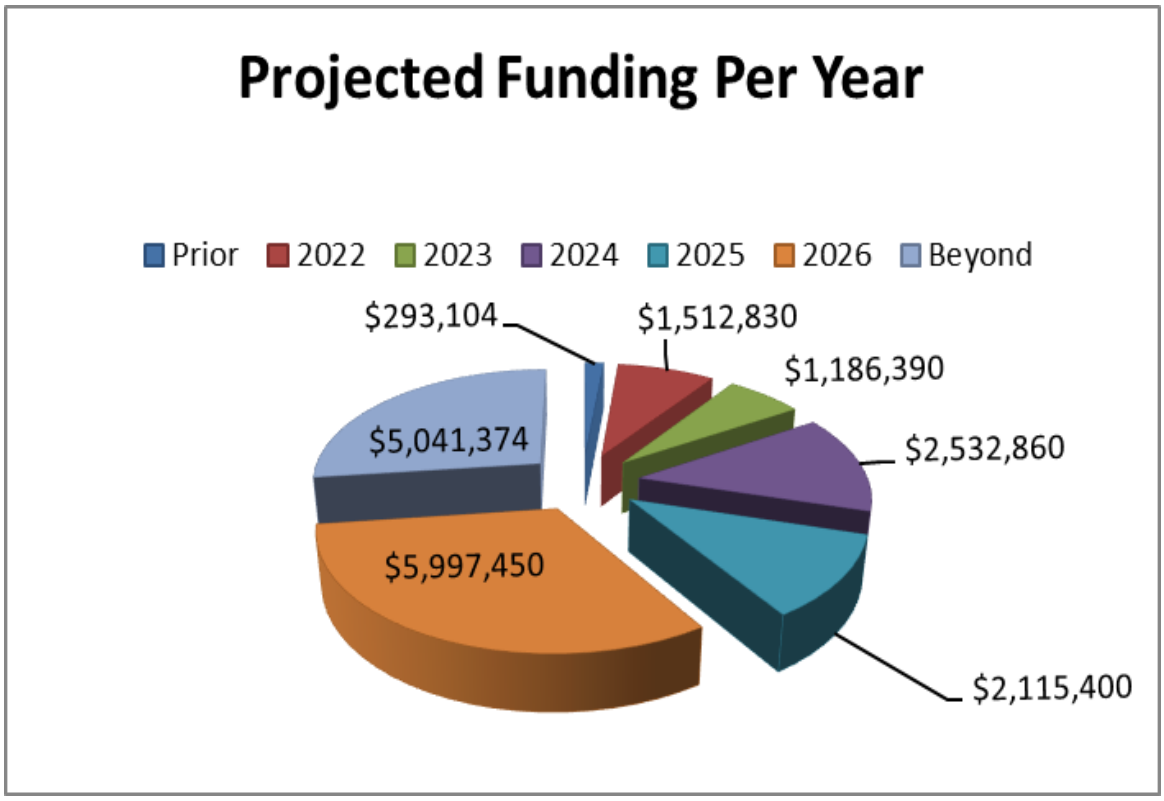
CAPITAL IMPROVEMENT FUNDING

Where Does the Money Go?

The 2022-2026 CIP reflects the City's anticipated projects and major purchases. Funding and budgeting for this program assumes an increase in assessed valuation in each of the five years. Certain projects also anticipate the possibility of grants. The program must be continually monitored to determine if revenues and expenditures meet or exceed expectations. If revenues do not occur at expected levels, projects will be postponed or cut back.

PROJECTED FIVE-YEAR COST SCHEDULE

	Project	Prior	2022	2023	2024	2025	2026	Beyond	Total
PR-5D	Park Trail Master Plan-Blue Branch South							$328,440	$328,440
PR-5E	Park Trail Master Plan-Blue Branch Center							$198,750	$198,750
PR-5G	Park Trail Master Plan-Blue Branch West							$332,911	$332,911
PR-7A	Park Trail Master Plan-Ryan Road		$90,000						$90,000
PR-7C	Park Trail Master Plan-Cross Creek							$71,500	$71,500
PR-7D	Park Trail Master Plan-Sni-A-Bar Center							$110,603	$110,603
PR-7E	Park Trail Master Plan-Sni-A-Bar West							$174,006	$174,006
PR-7F	Park Trail Master Plan-Sni-A-Bar East							$191,324	$191,324
PR-7G	Park Trail Master Plan-Buckner Tarsney South			$339,240					$339,240
PR-9	Park Trail Master Plan-Eagles Parkway							$365,122	$365,122
PR-10A	Park Trail Master Plan-Buckner Tarsney North							$456,870	$456,870
PR-10B	Park Trail Master Plan-Duncan Road							$471,000	$471,000
PR-11	Monkey Mountain Parking Lot							$140,848	$140,848
PR-12	Armstrong Park Playground Equipment		$400,000						$400,000
PR-13	Armstrong Park Loop Trail Resurfacing		$10,000						$10,000
PW-3	Downtown Phase IIB Street Improvements	$190,794		$65,000	$1,461,800				$1,717,594
PW-4B	Downtown Phase IV Street Improvements	$34,600			$44,960	$755,000			$834,560
PW-6	James Rollo Sanitary Sewer Upgrade	$67,710					$748,000		$815,710
PW-23	Buckner Tarsney Water Line Extension		$317,000						$317,000
PW-24	Water Tower Upgrade					$400,000	$4,200,000		$4,600,000
PW-27	2022 Pavement Maintenance Program		$526,830						$526,830
PW-28	2023 Pavement Maintenance Program			$564,650					$564,650
PW-30	2024 Pavement Maintenance Program				$505,700				$505,700
PW-31	2025 Pavement Maintenance Program					$534,400			$534,400
PW-33	2026 Pavement Maintenance Program						$524,250		$524,250
PW-34	SW Eagles Parkway					$20,000	$210,000	$2,200,000	$2,430,000
VR-CD	Vehicle Replacement Program CD			$29,500		$26,000			$55,500
VR-PD	Vehicle Replacement Program PD		$70,400	$72,200	$83,000	$75,800			$301,400
VR-PR	Vehicle/ Equipment Replacement Parks		$33,400	$22,100	$37,700				$93,200
VR-PW	Vehicle/Equipment Replacement Public Works		$20,000	$48,500	$354,500	$259,000	$270,000		$952,000
PD-1	Police Duty Firearm Replacement		$3,400	$3,400	$3,400	$3,400	$3,400		$17,000
PD-2	Police Radio Replacement		$41,800	$41,800	$41,800	$41,800	$41,800		$209,000
	Total	**$293,104**	**$1,512,830**	**$1,186,390**	**$2,532,860**	**$2,115,400**	**$5,997,450**	**$5,041,374**	**$18,679,408**



As Capital Improvement Projects are completed, operation and maintenance of these facilities must be absorbed in the operating budget, which provides ongoing services to citizens. These operating costs, which may include additional staff, are adjusted annually to accommodate growth and inflation in maintaining or improving service levels. It is the City of Grain Valley's philosophy that new projects should not be constructed if operating reviews are unavailable to cover the operating costs. These must be funded with recurring (ongoing) revenues. As a result, the availability of recurring revenues must be considered prior to scheduling the various projects in the program.

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CAPITAL IMPROVEMENTS PLAN

PROJECT TITLE: **PARK TRAIL MASTER PLAN** **PR-5D**

PROJECT TYPE: **Park Improvements**

DEPARTMENT: Parks and Recreation

DESCRIPTION:
This project includes an asphalt trail from the Cross Creek trail near the proposed parking area through the Mitigation area and the Grain Valley Campus site to Buckner-Tarsney Road. The project consists of approximately 3,790 feet of 10 foot wide asphalt trail and will require easements and creek crossings.



JUSTIFICATION:
This project recognizes the important role that bicycling and walking play in the City's total transportation system. As our local transportation needs continue to grow, walking and bicycling is a healthy, environmentally friendly mode of transportation.
Alternative transportation modes help address air quality issues, promote healthy living, provide access to parks, schools and businesses, and can be used to protect habitat along stream corridors.

Projected Five-Year Cost Schedule

Breakdown	Prior	2022	2023	2024	2025	2026	Beyond	Total
Design/Construct	$0	$0	$0	$0	$0	$0	$328,440	$328,440
Landscaping	$0	$0	$0	$0	$0	$0	$0	$0
	$0	$0	$0	$0	$0	$0	$0	$0
	$0	$0	$0	$0	$0	$0	$0	$0
	$0	$0	$0	$0	$0	$0	$0	$0
Contingency	$0	$0	$0	$0	$0	$0	$0	$0
Total	$0	$0	$0	$0	$0	$0	$328,440	$328,440
Op Expense	$0	$0	$0	$0	$0	$0	$0	$0
Cost Savings	$0	$0	$0	$0	$0	$0	$0	$0

Projected Five-Year Funding Schedule

Source	Prior	2022	2023	2024	2025	2026	Beyond	Total
General Fund	$0	$0	$0	$0	$0	$0	$0	$0
Parks & Rec Fund	$0	$0	$0	$0	$0	$0	$0	$0
Grants	$0	$0	$0	$0	$0	$0	$0	$0
Bonds	$0	$0	$0	$0	$0	$0	$0	$0
Unidentified	$0	$0	$0	$0	$0	$0	$328,440	$328,440
Total	$0	$0	$0	$0	$0	$0	$328,440	$328,440

CAPITAL IMPROVEMENTS PLAN

PROJECT TITLE: **PARK TRAIL MASTER PLAN** **PR-5E**

PROJECT TYPE: **Park Improvements**

DEPARTMENT: Parks and Recreation

DESCRIPTION:
This project includes an asphalt trail from SW Eagles Parkway to Sni-A-Bar Boulevard running parallel to Blue Branch Creek. The project includes approximately 1,840 feet of 10 foot wide asphalt trail and a crossing of Eagles Parkway.



JUSTIFICATION:
This project recognizes the important role that bicycling and walking play in the City's total transportation system. As our local transportation needs continue to grow, walking and bicycling is a healthy, environmentally friendly mode of transportation.
Alternative transportation modes help address air quality issues, promote healthy living, provide access to parks, schools and businesses, and can be used to protect habitat along stream corridors.

Projected Five-Year Cost Schedule

Breakdown	Prior	2022	2023	2024	2025	2026	Beyond	Total
Design/Construct	$0	$0	$0	$0	$0	$0	$198,750	$198,750
Landscaping	$0	$0	$0	$0	$0	$0	$0	$0
	$0	$0	$0	$0	$0	$0	$0	$0
	$0	$0	$0	$0	$0	$0	$0	$0
	$0	$0	$0	$0	$0	$0	$0	$0
Contingency	$0	$0	$0	$0	$0	$0	$0	$0
Total	$0	$0	$0	$0	$0	$0	$198,750	$198,750
Op Expense	$0	$0	$0	$0	$0	$0	$0	$0
Cost Savings	$0	$0	$0	$0	$0	$0	$0	$0

Projected Five-Year Funding Schedule

Source	Prior	2022	2023	2024	2025	2026	Beyond	Total
General Fund	$0	$0	$0	$0	$0	$0	$0	$0
Parks & Rec Fund	$0	$0	$0	$0	$0	$0	$0	$0
Grants	$0	$0	$0	$0	$0	$0	$0	$0
Bonds	$0	$0	$0	$0	$0	$0	$0	$0
Unidentified	$0	$0		$0	$0	$0	$198,750	$198,750
Total	$0	$0	$0	$0	$0	$0	$198,750	$198,750

CAPITAL IMPROVEMENTS PLAN

PROJECT TITLE: **PARK TRAIL MASTER PLAN** **PR-5G**

PROJECT TYPE: **Park Improvements**

DEPARTMENT: Parks and Recreation

DESCRIPTION:
This project includes an asphalt trail from Sni-A-Bar Boulevard west to SW Eagles Parkway running parallel and on the south side of Blue Branch Creek. The project consists of approximately 3,400 feet of 10 foot wide asphalt trail.



JUSTIFICATION:
This project recognizes the important role that bicycling and walking play in the City's total transportation system. As our local transportation needs continue to grow, walking and bicycling is a healthy, environmentally friendly mode of transportation.
Alternative transportation modes help address air quality issues, promote healthy living, provide access to parks, schools and businesses, and can be used to protect habitat along stream corridors.

Projected Five-Year Cost Schedule

Breakdown	Prior	2022	2023	2024	2025	2026	Beyond	Total
Design/Construct	$0	$0	$0	$0	$0	$0	$306,000	$306,000
Landscaping	$0	$0	$0	$0	$0	$0	$0	$0
	$0	$0	$0	$0	$0	$0	$0	$0
	$0	$0	$0	$0	$0	$0	$0	$0
	$0	$0	$0	$0	$0	$0	$0	$0
Contingency	$0	$0	$0	$0	$0	$0	$26,911	$26,911
Total	$0	$0	$0	$0	$0	$0	$332,911	$332,911
Op Expense	$0	$0	$0	$0	$0	$0	$0	$0
Cost Savings	$0	$0	$0	$0	$0	$0	$0	$0

Projected Five-Year Funding Schedule

Source	Prior	2022	2023	2024	2025	2026	Beyond	Total
General Fund	$0	$0	$0	$0	$0	$0	$0	$0
Parks & Rec Fund	$0	$0	$0	$0	$0	$0	$0	$0
Grants	$0	$0	$0	$0	$0	$0	$0	$0
Bonds	$0	$0	$0	$0	$0	$0	$0	$0
Unidentified	$0	$0	$0	$0	$0	$0	$332,911	$332,911
Total	$0	$0	$0	$0	$0	$0	$332,911	$332,911

CAPITAL IMPROVEMENTS PLAN

PROJECT TITLE: **PARK TRAIL MASTER PLAN** **PR-7A**

PROJECT TYPE: **Park Improvements**

DEPARTMENT: Parks and Recreation



DESCRIPTION:
This project includes the installation of a crosswalk over the South Middle School entrance in addition to sidewalk on the south side of Ryan Road to provide a pedestrian connection from the existing sidewalk at the drive to the South Middle School and Stony Point Elementary school campus to the Cross Creek entrance to Ryan Meadows. The project consists of approximately 540 feet of trail and a creek crossing.

JUSTIFICATION:
This project recognizes the important role that bicycling and walking play in the City's total transportation system. As our local transportation needs continue to grow, walking and bicycling is a healthy, environmentally friendly mode of transportation.
Alternative transportation modes help address air quality issues, promote healthy living, provides access to parks, schools and businesses, and can be used to protect habitat along stream corridors.

Projected Five-Year Cost Schedule

Breakdown	Prior	2022	2023	2024	2025	2026	Beyond	Total
Design/Construct	$0	$90,000	$0	$0	$0	$0	$0	$90,000
Landscaping	$0	$0	$0	$0	$0	$0	$0	$0
	$0	$0	$0	$0	$0	$0	$0	$0
	$0	$0	$0	$0	$0	$0	$0	$0
	$0	$0	$0	$0	$0	$0	$0	$0
Contingency	$0		$0	$0	$0	$0	$0	$0
Total	$0	$90,000	$0	$0	$0	$0	$0	$90,000
Op Expense	$0	$0	$0	$0	$0	$0	$0	$0
Cost Savings	$0	$0	$0	$0	$0	$0	$0	$0

Projected Five-Year Funding Schedule

Source	Prior	2022	2023	2024	2025	2026	Beyond	Total
General Fund	$0	$0	$0	$0	$0	$0	$0	$0
Parks & Rec Fund	$0	$0	$0	$0	$0	$0	$0	$0
Grants	$0	$0	$0	$0	$0	$0	$0	$0
Bonds	$0	$0	$0	$0	$0	$0	$0	$0
Unidentified	$0	$90,000	$0	$0	$0	$0	$0	$90,000
Total	$0	$90,000	$0	$0	$0	$0	$0	$90,000

CAPITAL IMPROVEMENTS PLAN

PROJECT TITLE: PARK TRAIL MASTER PLAN **PR-7C**

PROJECT TYPE: Park Improvements

DEPARTMENT: Parks and Recreation

DESCRIPTION:
This project includes approximately 1,020 feet of a 5-foot wide concrete sidewalk from the traffic circle at Sni-A-Bar Boulevard north runninng parallel to Cross Creek Drive to existing street dead end. This will connnect with the existing trail that connects to Cross Creek Park.



JUSTIFICATION:
This project recognizes the important role that bicycling and walking play in the City's total transportation system. As our local transportation needs continue to grow, walking and bicycling is a healthy, environmentally friendly mode of transportation.
Alternative transportation modes help address air quality issues, promote healthy living, provides access to parks, schools and businesses, and can be used to protect habitat along stream corridors.

Projected Five-Year Cost Schedule

Breakdown	Prior	2022	2023	2024	2025	2026	Beyond	Total
Design/Construct	$0	$0	$0	$0	$0	$0	$65,000	$65,000
Landscaping	$0	$0	$0	$0	$0	$0	$0	$0
	$0	$0	$0	$0	$0	$0	$0	$0
	$0	$0	$0	$0	$0	$0	$0	$0
	$0	$0	$0	$0	$0	$0	$0	$0
Contingency	$0	$0	$0	$0	$0	$0	$6,500	$6,500
Total	$0	$0	$0	$0	$0	$0	$71,500	$71,500
Op Expense	$0	$0	$0	$0	$0	$0	$0	$0
Cost Savings	$0	$0	$0	$0	$0	$0	$0	$0

Projected Five-Year Funding Schedule

Source	Prior	2022	2023	2024	2025	2026	Beyond	Total
General Fund	$0	$0	$0	$0	$0	$0	$0	$0
Parks & Rec Fund	$0	$0	$0	$0	$0	$0	$0	$0
Grants	$0	$0	$0	$0	$0	$0	$0	$0
Bonds	$0	$0	$0	$0	$0	$0	$0	$0
Unidentified	$0	$0	$0	$0	$0	$0	$71,500	$71,500
Total	$0	$0	$0	$0	$0	$0	$71,500	$71,500

CAPITAL IMPROVEMENTS PLAN

PROJECT TITLE: **PARK TRAIL MASTER PLAN** **PR-7D**

PROJECT TYPE: **Park Improvements**

DEPARTMENT: Parks and Recreation



DESCRIPTION:
This project includes an asphalt trail running parallel to Sni-A-Bar Boulevard from Farmington Meadows Lake to the traffic circle at Cross Creek Drive. This project includes approximately 1,400 feet of 10 foot wide asphalt trail.

JUSTIFICATION:
This project recognizes the important role that bicycling and walking play in the City's total transportation system. As our local transportation needs continue to grow, walking and bicycling is a healthy, environmentally friendly mode of transportation.
Alternative transportation modes help address air quality issues, promote healthy living, provides access to parks, schools and businesses, and can be used to protect habitat along stream corridors.

Projected Five-Year Cost Schedule

Breakdown	Prior	2022	2023	2024	2025	2026	Beyond	Total
Design/Construct	$0	$0	$0	$0	$0	$0	$99,474	$99,474
Landscaping	$0	$0	$0	$0	$0	$0	$0	$0
	$0	$0	$0	$0	$0	$0	$0	$0
	$0	$0	$0	$0	$0	$0	$0	$0
	$0	$0	$0	$0	$0	$0	$0	$0
Contingency	$0	$0	$0	$0	$0	$0	$11,129	$11,129
Total	$0	$0	$0	$0	$0	$0	$110,603	$110,603
Op Expense	$0	$0	$0	$0	$0	$0	$0	$0
Cost Savings	$0	$0	$0	$0	$0	$0	$0	$0

Projected Five-Year Funding Schedule

Source	Prior	2022	2023	2024	2025	2026	Beyond	Total
General Fund	$0	$0	$0	$0	$0	$0	$0	$0
Parks & Rec Fund	$0	$0	$0	$0	$0	$0	$0	$0
Grants	$0	$0	$0	$0	$0	$0	$0	$0
Bonds	$0	$0	$0	$0	$0	$0	$0	$0
Unidentified	$0	$0	$0	$0	$0	$0	$110,603	$110,603
Total	$0	$0	$0	$0	$0	$0	$110,603	$110,603

CAPITAL IMPROVEMENTS PLAN

PROJECT TITLE: PARK TRAIL MASTER PLAN **PR-7E**

PROJECT TYPE: **Park Improvements**

DEPARTMENT: Parks and Recreation

DESCRIPTION:
This project includes an asphalt trail running parallel to Sni-A-Bar Boulevard from Farmington Meadows Lake to SW Eagles Parkway. The project includes approximately 3,155 feet of 10 foot wide asphalt trail.



JUSTIFICATION:
This project recognizes the important role that bicycling and walking play in the City's total transportation system. As our local transportation needs continue to grow, walking and bicycling is a healthy, environmentally friendly mode of transportation.
Alternative transportation modes help address air quality issues, promote healthy living, provides access to parks, schools and businesses, and can be used to protect habitat along stream corridors.

Projected Five-Year Cost Schedule

Breakdown	Prior	2022	2023	2024	2025	2026	Beyond	Total
Design/Construct	$0	$0	$0	$0	$0	$0	$160,163	$160,163
Landscaping	$0	$0	$0	$0	$0	$0	$0	$0
	$0	$0	$0	$0	$0	$0	$0	$0
	$0	$0	$0	$0	$0	$0	$0	$0
	$0	$0	$0	$0	$0	$0	$0	$0
Contingency	$0	$0	$0	$0	$0	$0	$13,843	$13,843
Total	$0	$0	$0	$0	$0	$0	$174,006	$174,006
Op Expense	$0	$0	$0	$0	$0	$0	$0	$0
Cost Savings	$0	$0	$0	$0	$0	$0	$0	$0

Projected Five-Year Funding Schedule

Source	Prior	2022	2023	2024	2025	2026	Beyond	Total
General Fund	$0	$0	$0	$0	$0	$0	$0	$0
Parks & Rec Fund	$0	$0	$0	$0	$0	$0	$0	$0
Grants	$0	$0	$0	$0	$0	$0	$0	$0
Bonds	$0	$0	$0	$0	$0	$0	$0	$0
Unidentified	$0	$0	$0	$0	$0	$0	$174,006	$174,006
Total	$0	$0	$0	$0	$0	$0	$174,006	$174,006

CAPITAL IMPROVEMENTS PLAN

PROJECT TITLE: **PARK TRAIL MASTER PLAN** **PR-7F**

PROJECT TYPE: **Park Improvements**

DEPARTMENT: Parks and Recreation



DESCRIPTION:
This project includes an asphalt trail running parallel to Sni-A-Bar Boulevard from the traffic circle at Cross Creek Drive east to Buckner-Tarsney Road. The project includes approximately 3,375 feet of 10 foot wide asphalt trail connecting to project 7G.

JUSTIFICATION:
This project recognizes the important role that bicycling and walking play in the City's total transportation system. As our local transportation needs continue to grow, walking and bicycling is a healthy, environmentally friendly mode of transportation.
Alternative transportation modes help address air quality issues, promote healthy living, provide access to parks, schools and businesses, and can be used to protect habitat along stream corridors.

Projected Five-Year Cost Schedule

Breakdown	Prior	2022	2023	2024	2025	2026	Beyond	Total
Design/Construct	$0	$0	$0	$0	$0	$0	$175,188	$175,188
Landscaping	$0	$0	$0	$0	$0	$0	$0	$0
	$0	$0	$0	$0	$0	$0	$0	$0
	$0	$0	$0	$0	$0	$0	$0	$0
	$0	$0	$0	$0	$0	$0	$0	$0
Contingency	$0	$0	$0	$0	$0	$0	$16,136	$16,136
Total	$0	$0	$0	$0	$0	$0	$191,324	$191,324
Op Expense	$0	$0	$0	$0	$0	$0	$0	$0
Cost Savings	$0	$0	$0	$0	$0	$0	$0	$0

Projected Five-Year Funding Schedule

Source	Prior	2022	2023	2024	2025	2026	Beyond	Total
General Fund	$0	$0	$0	$0	$0	$0	$0	$0
Parks & Rec Fund	$0	$0	$0	$0	$0	$0	$0	$0
Grants	$0	$0	$0	$0	$0	$0	$0	$0
Bonds	$0	$0	$0	$0	$0	$0	$0	$0
Unidentified	$0	$0	$0	$0	$0	$0	$191,324	$191,324
Total	$0	$0	$0	$0	$0	$0	$191,324	$191,324

CAPITAL IMPROVEMENTS PLAN

PROJECT TITLE: **PARK TRAIL MASTER PLAN** **PR-7G**

PROJECT TYPE: **Park Improvements**

DEPARTMENT: Parks and Recreation



DESCRIPTION:
This project includes an asphalt trail running parallel to Buckner-Tarsney Road from Sni-A-Bar Boulevard north to SW Eagles Parkway. The project includes approximately 2,750 feet of 10 foot wide asphalt trail and a crossing of Blue Branch Creek connecting to the Blue Branch Trail.

JUSTIFICATION:
This project recognizes the important role that bicycling and walking play in the City's total transportation system. As our local transportation needs continue to grow, walking and bicycling is a healthy, environmentally friendly mode of transportation.
Alternative transportation modes help address air quality issues, promote healthy living, provide access to parks, schools and businesses, and can be used to protect habitat along stream corridors.

Projected Five-Year Cost Schedule

Breakdown	Prior	2022	2023	2024	2025	2026	Beyond	Total
Design/Construct	$0	$0	$339,240	$0	$0	$0	$0	$339,240
Landscaping	$0	$0	$0	$0	$0	$0	$0	$0
	$0	$0	$0	$0	$0	$0	$0	$0
	$0	$0	$0	$0	$0	$0	$0	$0
	$0	$0	$0	$0	$0	$0	$0	$0
Contingency	$0	$0	$0	$0	$0	$0		$0
Total	$0	$0	$339,240	$0	$0	$0	$0	$339,240
Op Expense	$0	$0	$0	$0	$0	$0	$0	$0
Cost Savings	$0	$0	$0	$0	$0	$0	$0	$0

Projected Five-Year Funding Schedule

Source	Prior	2022	2023	2024	2025	2026	Beyond	Total
General Fund	$0	$0	$0	$0	$0	$0	$0	$0
Parks & Rec Fund	$0	$0	$0	$0	$0	$0	$0	$0
Grants	$0	$0	$0	$0	$0	$0	$0	$0
Bonds	$0	$0	$0	$0	$0	$0	$0	$0
Unidentified	$0	$0	$339,240	$0	$0	$0	$0	$339,240
Total	$0	$0	$339,240	$0	$0	$0	$0	$339,240

CAPITAL IMPROVEMENTS PLAN

PROJECT TITLE: **PARK TRAIL MASTER PLAN** **PR-9**

PROJECT TYPE: **Park Improvements**

DEPARTMENT: Parks and Recreation



DESCRIPTION:
This project includes an asphalt trail running parallel to SW Eagles Parkway from Sni-A-Bar Boulevard east to the High School entrance. The project includes approximately 2,725 feet of 10 foot wide asphalt trail.

JUSTIFICATION:
This project recognizes the important role that bicycling and walking play in the City's total transportation system. As our local transportation needs continue to grow, walking and bicycling is a healthy, environmentally friendly mode of transportation.
Alternative transportation modes help address air quality issues, promote healthy living, provide access to parks, schools and businesses, and can be used to protect habitat along stream corridors.

Projected Five-Year Cost Schedule

Breakdown	Prior	2022	2023	2024	2025	2026	Beyond	Total
Design/Construct	$0	$0	$0	$0	$0	$0	$338,481	$338,481
Landscaping	$0	$0	$0	$0	$0	$0	$0	$0
	$0	$0	$0	$0	$0	$0	$0	$0
	$0	$0	$0	$0	$0	$0	$0	$0
	$0	$0	$0	$0	$0	$0	$0	$0
Contingency	$0	$0	$0	$0	$0	$0	$26,641	$26,641
Total	$0	$0	$0	$0	$0	$0	$365,122	$365,122
Op Expense	$0	$0	$0	$0	$0	$0	$0	$0
Cost Savings	$0	$0	$0	$0	$0	$0	$0	$0

Projected Five-Year Funding Schedule

Source	Prior	2022	2023	2024	2025	2026	Beyond	Total
General Fund	$0	$0	$0	$0	$0	$0	$0	$0
Parks & Rec Fund	$0	$0	$0	$0	$0	$0	$0	$0
Grants	$0	$0	$0	$0	$0	$0	$0	$0
Bonds	$0	$0	$0	$0	$0	$0	$0	$0
Unidentified	$0	$0	$0	$0	$0	$0	$365,122	$365,122
Total	$0	$0	$0	$0	$0	$0	$365,122	$365,122

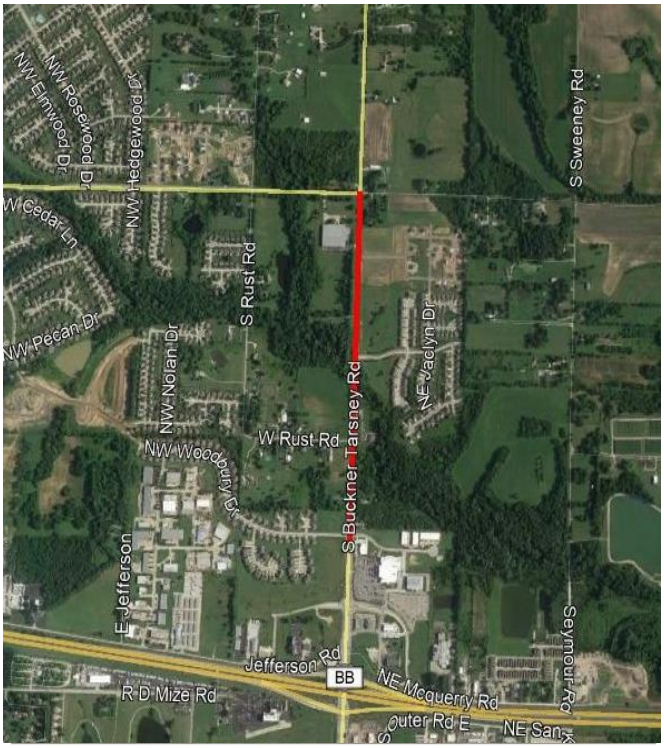
CAPITAL IMPROVEMENTS PLAN

PROJECT TITLE: **PARK TRAIL MASTER PLAN** **PR-10A**

PROJECT TYPE: **Park Improvements**

DEPARTMENT: Parks and Recreation

DESCRIPTION:
This project includes an asphalt trail providing connectivity between the north and south sides of I-70. This trail can be combined with widening and improvement of Buckner-Tarsney Road from Woodbury to Duncan Road. The project includes approximately 4,850 feet of 10' wide asphalt trail along the west side of Buckner-Tarsney Road.



JUSTIFICATION:
This project recognizes the important role that bicycling and walking in the City's total transportation system. As our local transportation needs continue to grow, walking and bicycling is a healthy, environmentally friendly mode of transportation.
Alternative transportation modes help address air quality issues, promote healthy living, provide access to parks, schools and businesses.

Projected Five-Year Cost Schedule

Breakdown	Prior	2022	2023	2024	2025	2026	Beyond	Total
Design/Construct	$0	$0	$0	$0	$0	$0	$456,870	$456,870
Landscaping	$0	$0	$0	$0	$0	$0	$0	$0
	$0	$0	$0	$0	$0	$0	$0	$0
	$0	$0	$0	$0	$0	$0	$0	$0
	$0	$0	$0	$0	$0	$0	$0	$0
Contingency	$0	$0	$0	$0	$0	$0	$0	$0
Total	$0	$0	$0	$0	$0	$0	$456,870	$456,870
Op Expense	$0	$0	$0	$0	$0	$0	$0	$0
Cost Savings	$0	$0	$0	$0	$0	$0	$0	$0

Projected Five-Year Funding Schedule

Source	Prior	2022	2023	2024	2025	2026	Beyond	Total
General Fund	$0	$0	$0	$0	$0	$0	$0	$0
Parks & Rec Fund	$0	$0	$0	$0	$0	$0	$0	$0
Grants	$0	$0	$0	$0	$0	$0	$0	$0
Bonds	$0	$0	$0	$0	$0	$0	$0	$0
Unidentified	$0	$0	$0	$0	$0	$0	$456,870	$456,870
Total	$0	$0	$0	$0	$0	$0	$456,870	$456,870

CAPITAL IMPROVEMENTS PLAN

PROJECT TITLE: **Duncan Road** **PR-10B**

PROJECT TYPE: **Trail Improvements**

DEPARTMENT: Parks and Recreation



DESCRIPTION:
This project includes an asphalt trail providing connectivity between Buckner-Tarsney Road and the Dillingham Trail, including connections to Grayleigh Park, Rosewood Hills and Woodbury subdivision. It addition it will connect to Prairie Branch Elementary School. The project includes approximately 5,290 feet of 10' wide asphalt trail along Duncan Road.

JUSTIFICATION:
This project recognizes the important role that bicycling and walking in the City's total transportation system. As our local transportation needs continue to grow, walking and bicycling is a healthy, environmentally friendly mode of transportation.
Alternative transportation modes help address air quality issues, promote healthy living, provide access to parks, schools and

Projected Five-Year Cost Schedule

Breakdown	Prior	2022	2023	2024	2025	2026	Beyond	Total
Design/Construct	$0	$0	$0	$0	$0	$0	$471,000	$471,000
Landscaping	$0	$0	$0	$0	$0	$0	$0	$0
	$0	$0	$0	$0	$0	$0	$0	$0
	$0	$0	$0	$0	$0	$0	$0	$0
	$0	$0	$0	$0	$0	$0	$0	$0
Contingency	$0	$0	$0	$0	$0	$0	$0	$0
Total	$0	$0	$0	$0	$0	$0	$471,000	$471,000
Op Expense	$0	$0	$0	$0	$0	$0	$0	$0
Cost Savings	$0	$0	$0	$0	$0	$0	$0	$0

Projected Five-Year Funding Schedule

Source	Prior	2022	2023	2024	2025	2026	Beyond	Total
General Fund	$0	$0	$0	$0	$0	$0	$0	$0
Parks & Rec Fund	$0	$0	$0	$0	$0	$0	$0	$0
Grants	$0	$0	$0	$0	$0	$0	$0	$0
Bonds	$0	$0	$0	$0	$0	$0	$0	$0
Unidentified	$0	$0	$0	$0	$0	$0	$471,000	$471,000
Total	$0	$0	$0	$0	$0	$0	$471,000	$471,000

CAPITAL IMPROVEMENTS PLAN

PROJECT TITLE: **Monkey Mountain Park, Parking Lot Extension PR-11**

PROJECT TYPE: **Park Improvements**

DEPARTMENT: Parks and Recreation



DESCRIPTION:
This project includes an additional asphalt parking area attached to the existing asphalt parking lot at Monkey Mountain Park.

JUSTIFICATION:
When all four baseball fields are in use, the existing asphalt parking lot exceeds maximum occupancy. Currently we have an additional parking area adjacent/attached to the existing parking lot that is loose-fill (gravel & millings). This project would provide for an asphalt surface over the existing losse-fill material.

Projected Five-Year Cost Schedule

Breakdown	Prior	2022	2023	2024	2025	2026	Beyond	Total
Design/Construct	$0	$0	$0	$0	$0	$0	$135,853	$135,853
Landscaping	$0	$0	$0	$0	$0	$0	$0	$0
	$0	$0	$0	$0	$0	$0	$0	$0
	$0	$0	$0	$0	$0	$0	$0	$0
	$0	$0	$0	$0	$0	$0	$0	$0
Contingency	$0	$0	$0	$0	$0	$0	$4,995	$4,995
Total	$0	$0	$0	$0	$0	$0	$140,848	$140,848
Op Expense	$0	$0	$0	$0	$0	$0	$0	$0
Cost Savings	$0	$0	$0	$0	$0	$0	$0	$0

Projected Five-Year Funding Schedule

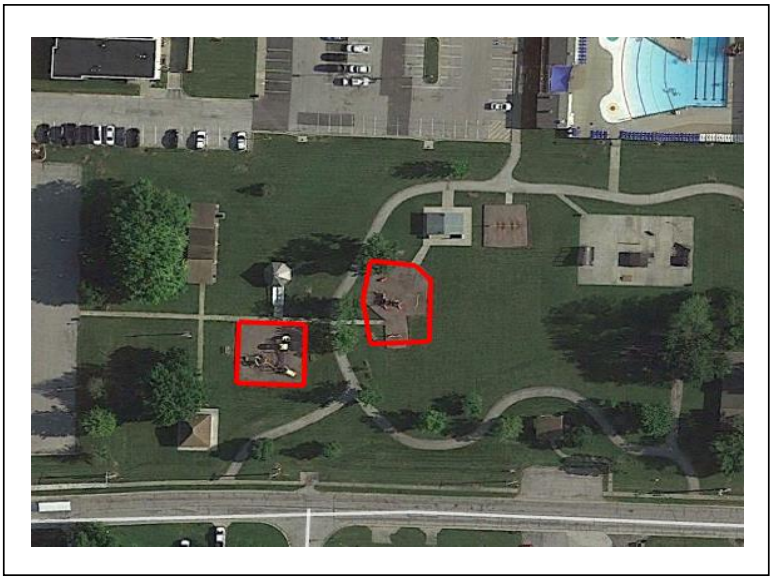
Source	Prior	2022	2023	2024	2025	2026	Beyond	Total
General Fund	$0	$0	$0	$0	$0	$0	$0	$0
Parks & Rec Fund	$0	$0	$0	$0	$0	$0	$0	$0
Grants	$0	$0	$0	$0	$0	$0	$0	$0
Bonds	$0	$0	$0	$0	$0	$0	$0	$0
Unidentified	$0	$0	$0	$0	$0	$0	$140,848	$140,848
Total	$0	$0	$0	$0	$0	$0	$140,848	$140,848

CAPITAL IMPROVEMENTS PLAN

PROJECT TITLE: **Armstrong Park, Replacement of Playground Equipment** **PR-12**

PROJECT TYPE: **Park Improvements**

DEPARTMENT: Parks and Recreation



DESCRIPTION:
This project includes the replacement of the 2-5 year-old and 5-12 year-old playgrounds in addition to the swings. The existing equipment is reaching its useful life. The current equipment also lacks ADA accessibility. This also includes the existing playground surfacing. The new play structure(s) will be all-inclusive and have play components and surfacing that maximizes accessibility for those individuals with disabilities.

JUSTIFICATION:
The existing play equipment is reaching its useful life. The 5-12 year-old playground was installed in the late '90's and the 2-5 year-old playground was installed in 2003. The existing play equipment and surfacing material does not provide the best accessibility for individuals with disabilities. With the growth of this community over the last 2 decades, our current play structures are grossly undersized for the park and the community.

Projected Five-Year Cost Schedule

Breakdown	Prior	2022	2023	2024	2025	2026	Beyond	Total
Design/Construct	$0	$350,000	$0	$0	$0	$0	$0	$350,000
Landscaping	$0	$15,000	$0	$0	$0	$0	$0	$15,000
	$0	$0	$0	$0	$0	$0	$0	$0
	$0	$0	$0	$0	$0	$0	$0	$0
	$0	$0	$0	$0	$0	$0	$0	$0
Contingency	$0	$35,000	$0	$0	$0	$0	$0	$35,000
Total	$0	$400,000	$0	$0	$0	$0	$0	$400,000
Op Expense	$0	$0	$0	$0	$0	$0	$0	$0
Cost Savings	$0	$0	$0	$0	$0	$0	$0	$0

Projected Five-Year Funding Schedule

Source	Prior	2022	2023	2024	2025	2026	Beyond	Total
General Fund	$0	$0	$0	$0	$0	$0	$0	$0
Parks & Rec Fund	$0	$260,000	$0	$0	$0	$0	$0	$260,000
Grants	$0	$140,000	$0	$0	$0	$0	$0	$140,000
Bonds	$0	$0	$0	$0	$0	$0	$0	$0
Unidentified	$0	$0	$0	$0	$0	$0	$0	$0
Total	$0	$400,000	$0	$0	$0	$0	$0	$400,000

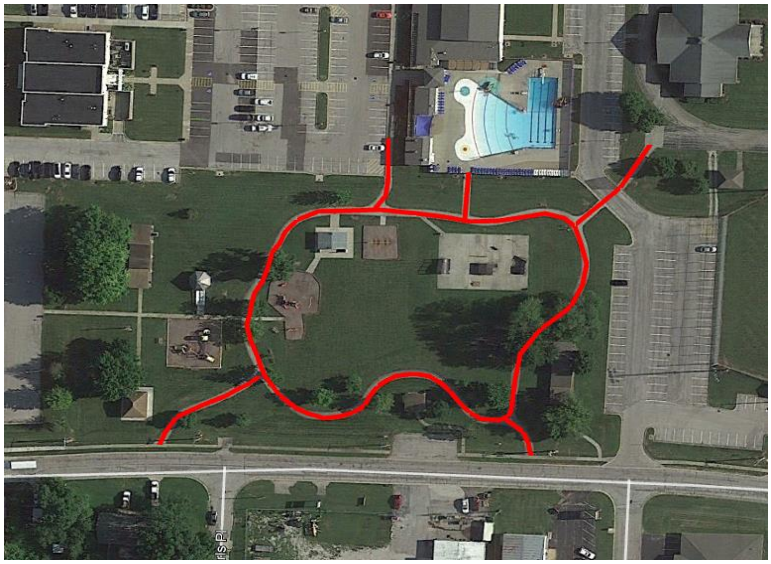
CAPITAL IMPROVEMENTS PLAN

PROJECT TITLE: **Armstrong Park, Trail Loop Resurfacing** **PR-13**

PROJECT TYPE: **Park Improvements**

DEPARTMENT: Parks and Recreation

DESCRIPTION:
Resurfacing of the asphalt trail loop. The 4-feet wide concrete sidewalk and the main entrance will be replaced with asphalt. The asphalt trail will be 8-feet wide and approximately 1,550 feet in length.



JUSTIFICATION:
The existing trail loop is cracking/crumbling in numerous places. There are portions where the trail has sunk. Several sections remain under water after a rain event. Replacement will also include new access points to the new playground structure that is also scheduled for 2022.

Projected Five-Year Cost Schedule

Breakdown	Prior	2022	2023	2024	2025	2026	Beyond	Total
Design/Construct	$0	$10,000	$0	$0	$0	$0	$0	$10,000
Landscaping	$0	$0	$0	$0	$0	$0	$0	$0
	$0	$0	$0	$0	$0	$0	$0	$0
	$0	$0	$0	$0	$0	$0	$0	$0
	$0	$0	$0	$0	$0	$0	$0	$0
Contingency	$0	$0	$0	$0	$0	$0	$0	$0
Total	$0	$10,000	$0	$0	$0	$0	$0	$10,000
Op Expense	$0	$0	$0	$0	$0	$0	$0	$0
Cost Savings	$0	$0	$0	$0	$0	$0	$0	$0

Projected Five-Year Funding Schedule

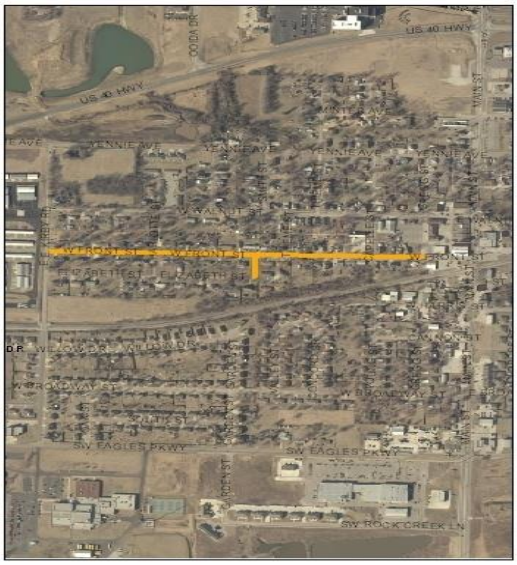
Source	Prior	2022	2023	2024	2025	2026	Beyond	Total
General Fund	$0	$10,000	$0	$0	$0	$0	$0	$10,000
Parks & Rec Fund	$0	$0	$0	$0	$0	$0	$0	$0
Grants	$0	$0	$0	$0	$0	$0	$0	$0
Bonds	$0	$0	$0	$0	$0	$0	$0	$0
Unidentified	$0	$0	$0	$0	$0	$0	$0	$0
Total	$0	$10,000	$0	$0	$0	$0	$0	$10,000

CAPITAL IMPROVEMENTS PLAN

PROJECT TITLE: **DOWNTOWN PHASE II B STREET IMPROVEMENTS** **PW-3**

PROJECT TYPE: **Street Improvements**

DEPARTMENT: Community Development



DESCRIPTION:
This project includes the downtown road reconstruction of Front Street. The road improvements will include curb and gutter improvements as well as waterline improvements, pedestrian walkways, and pavement reconstruction. Status: This set of project plans is currently completed and included in the Downtown Improvements Plan (Engineers Report).

JUSTIFICATION:
To increase safety for commuters and connectivity for pedestrians. Also, the improvements will help alleviate storm water problems in this area and provide much needed water line rehabilitation.

Projected Five-Year Cost Schedule

Breakdown	Prior	2022	2023	2024	2025	2026	Beyond	Total
Land	$123,302	$0	$40,000	$0	$0	$0	$0	$163,302
Design	$67,492	$0	$25,000	$0	$0	$0	$0	$92,492
Construction	$0	$0	$0	$1,080,000	$0	$0	$0	$1,080,000
Water/Sewer	$0	$0	$0	$122,800	$0	$0	$0	$122,800
	$0	$0	$0	$0	$0	$0	$0	$0
Contingency	$0	$0	$0	$259,000	$0	$0	$0	$259,000
Total	$190,794	$0	$65,000	$1,461,800	$0	$0	$0	$1,717,594
Op Expense	$0	$0	$0	$0	$0			$0
Cost Savings	$0	$0	$0	$0	$0	$0	$0	$0

Projected Five-Year Funding Schedule

Source	Prior	2022	2023	2024	2025	2026	Beyond	Total
Capital Improvements Fund	$123,302	$0	$65,000	$0	$0	$0	$0	$188,302
Transportation Fund	$0	$0	$0	$0	$0	$0	$0	$0
Water/Sewer Fund	$0	$0	$0	$122,800	$0	$0	$0	$122,800
Bonds	$67,492	$0	$0	$0	$0	$0	$0	$67,492
Grants	$0	$0	$0	$0	$0	$0	$0	$0
Unidentified/Unfunded	$0	$0	$0	$1,339,000	$0	$0	$0	$1,339,000
TIF/TDD	$0	$0	$0	$0	$0	$0	$0	$0
MoDOT	$0	$0	$0	$0	$0	$0	$0	$0
Total	$190,794	$0	$65,000	$1,461,800	$0	$0	$0	$1,717,594

CAPITAL IMPROVEMENTS PLAN

PROJECT TITLE: **DOWNTOWN PHASE IV STREET IMPROVEMENTS** **PW-4B**

PROJECT TYPE: **Streets Improvements**

DEPARTMENT: Community Development

DESCRIPTION:
This project involves the construction of the James Rollo extension. This will include roadway, curb, and gutter. Status: This project is included in the Downtown Improvement Plan (Engineers Report). Project plans are approximately 50% complete.



JUSTIFICATION:
This project will provide the much needed connection of James Rollo Dr. and San Kar Dr.

Projected Five-Year Cost Schedule

Breakdown	Prior	2022	2023	2024	2025	2026	Beyond	Total
Land	$0	$0	$0	$19,960	$0	$0	$0	$19,960
Design	$34,600	$0	$0	$25,000	$0	$0	$0	$59,600
Construction	$0	$0	$0	$0	$655,000	$0	$0	$655,000
Water/Sewer	$0	$0	$0	$0	$50,000	$0	$0	$50,000
	$0	$0	$0	$0	$0	$0	$0	$0
Contingency	$0	$0	$0	$0	$50,000	$0	$0	$50,000
Total	$34,600	$0	$0	$44,960	$755,000	$0	$0	$834,560
Op Expense	$0	$0	$0	$0	$0			$0
Cost Savings	$0	$0	$0	$0	$0	$0	$0	$0

Projected Five-Year Funding Schedule

Source	Prior	2022	2023	2024	2025	2026	Beyond	Total
Capital Improvements Fund	$0	$0	$0	$19,960	$0	$0	$0	$19,960
Transportation Fund	$34,600	$0	$0	$20,000	$100,000	$0	$0	$154,600
Water/Sewer Fund	$0	$0	$0	$5,000	$50,000	$0	$0	$55,000
Bonds	$0	$0	$0	$0	$0	$0	$0	$0
Grants	$0	$0	$0	$0	$0	$0	$0	$0
Unidentified/Unfunded	$0	$0	$0	$0	$605,000	$0	$0	$605,000
TIF/TDD	$0	$0	$0	$0	$0	$0	$0	$0
MoDOT	$0	$0	$0	$0	$0	$0	$0	$0
Total	$34,600	$0	$0	$44,960	$755,000	$0	$0	$834,560

CAPITAL IMPROVEMENTS PLAN

PROJECT TITLE: **JAMES ROLLO SANITARY SEWER UPGRADE PW-6**

PROJECT TYPE: **Sewer Improvements**

DEPARTMENT: Community Development

DESCRIPTION:
Two sewer main replacements and modifications between Main Street and James Rollo Court per Trekk Design recommendations. Status: Project design has been completed.



JUSTIFICATION:
Increase capacity and decrease inflow and infiltration due to deterioration and damage in these mains.

Projected Five-Year Cost Schedule

Breakdown	Prior	2022	2023	2024	2025	2026	Beyond	Total
Land	$0	$0	$0	$0	$0	$0	$0	$0
Design	$67,710	$0	$0	$0	$0	$0	$0	$67,710
Construction	$0	$0	$0	$0	$0	$680,000		$680,000
	$0	$0	$0	$0	$0	$0	$0	$0
	$0	$0	$0	$0	$0	$0	$0	$0
Contingency	$0	$0	$0	$0	$0	$68,000		$68,000
Total	$67,710	$0	$0	$0	$0	$748,000	$0	$815,710
Op Expense	$0	$0	$0	$0	$0			$0
Cost Savings	$0	$0	$0	$0	$0	$0	$0	$0

Projected Five-Year Funding Schedule

Source	Prior	2022	2023	2024	2025	2026	Beyond	Total
Capital Improvements Fund	$0	$0	$0	$0	$0	$0	$0	$0
Transportation Fund	$0	$0	$0	$0	$0	$0	$0	$0
Water/Sewer Fund	$67,710	$0	$0	$0	$0	$0	$0	$67,710
Bonds	$0	$0	$0	$0	$0	$0	$0	$0
Grants	$0	$0	$0	$0	$0	$0	$0	$0
Unidentified/Unfunded	$0	$0	$0	$0	$0	$748,000		$748,000
TIF/TDD	$0	$0	$0	$0	$0	$0	$0	$0
MoDOT	$0	$0	$0	$0	$0	$0	$0	$0
Total	$67,710	$0	$0	$0	$0	$748,000	$0	$815,710

CAPITAL IMPROVEMENTS PLAN

PROJECT TITLE: **Buckner Tarsney Water Line Extension** **PW-23**

PROJECT TYPE: **Water Improvements**

DEPARTMENT: Community Development

DESCRIPTION:
This project involves approximately 2,440 L.F. of new 10 inch water line and a pressure reducing valve (PRV).



JUSTIFICATION:
This project will provide a critical loop south of the City to provide better fire protection, constant pressures and capacity for future development south along Buckner Tarsney including the proposed Grain Valley Community Campus.

Projected Five-Year Cost Schedule

Breakdown	Prior	2022	2023	2024	2025	2026	Beyond	Total
Land	$0	$0	$0	$0	$0	$0	$0	$0
Design	$0	$42,000	$0	$0		$0	$0	$42,000
Construction	$0	$275,000	$0	$0		$0	$0	$275,000
	$0	$0	$0	$0	$0	$0	$0	$0
	$0	$0	$0	$0	$0	$0	$0	$0
Contingency	$0		$0	$0	$0	$0	$0	$0
Total	$0	$317,000	$0	$0	$0	$0	$0	$317,000
Op Expense	$0	$0	$0	$0	$0	$0	$0	$0
Cost Savings	$0	$0	$0	$0	$0	$0	$0	$0

Projected Five-Year Funding Schedule

Source	Prior	2022	2023	2024	2025	2026	Beyond	Total
Capital Improvements Fund	$0	$0	$0	$0	$0	$0	$0	$0
Transportation Fund	$0	$0	$0	$0	$0	$0	$0	$0
Water/Sewer Fund	$0	$317,000	$0	$0		$0	$0	$317,000
Bonds	$0	$0	$0	$0	$0	$0	$0	$0
Grants	$0	$0	$0	$0	$0	$0	$0	$0
Unidentified/Unfunded	$0	$0	$0	$0	$0	$0	$0	$0
TIF/TDD	$0	$0	$0	$0	$0	$0	$0	$0
MoDOT	$0	$0	$0	$0	$0	$0	$0	$0
Total	$0	$317,000	$0	$0	$0	$0	$0	$317,000

CAPITAL IMPROVEMENTS PLAN

PROJECT TITLE: **Water Tower Upgrade** **PW-24**

PROJECT TYPE: **Water Improvements**

DEPARTMENT: Community Development



DESCRIPTION:
This project involves the addition of a new 1.25 Million Gallon Elevated Storage Tank next to the existing 0.5 Million Gallon storage tank including the foundation, valve vaults, controls, and yard piping.

JUSTIFICATION:
The current tank and pumping facility capacity and fire flow storage are adequate. However with the expected population growth rate along with potential for industrial development north of I-70, fire flows and fire storage will fall below the MoDNR required peak demand over the next 5 years. This storage tank and pumping facility is expected to cover demand over the next 20 years.

Projected Five-Year Cost Schedule

Breakdown	Prior	2022	2023	2024	2025	2026	Beyond	Total
Land	$0	$0	$0	$0	$0	$0	$0	$0
Design	$0	$0	$0	$0	$400,000		$0	$400,000
Construction	$0	$0	$0	$0	$0	$4,000,000	$0	$4,000,000
	$0	$0	$0	$0	$0	$0	$0	$0
	$0	$0	$0	$0	$0	$0	$0	$0
Contingency	$0		$0	$0	$0	$200,000	$0	$200,000
Total	$0	$0	$0	$0	$400,000	$4,200,000	$0	$4,600,000
Op Expense	$0	$0	$0	$0	$0	$0	$0	$0
Cost Savings	$0	$0	$0	$0	$0	$0	$0	$0

Projected Five-Year Funding Schedule

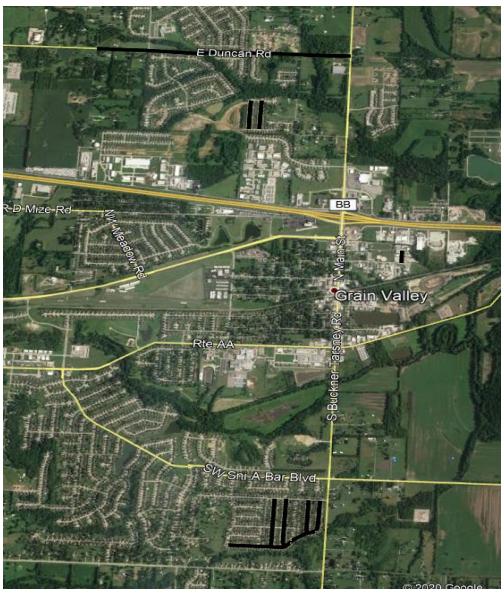
Source	Prior	2022	2023	2024	2025	2026	Beyond	Total
Capital Improvements Fund	$0	$0	$0	$0	$0	$0	$0	$0
Transportation Fund	$0	$0	$0	$0	$0	$0	$0	$0
Water/Sewer Fund	$0	$0	$0	$0	$0	$0	$0	$0
Bonds	$0	$0	$0	$0	$0	$0	$0	$0
Grants	$0	$0	$0	$0	$0	$0	$0	$0
Unidentified/Unfunded	$0	$0	$0	$0	$400,000	$4,200,000	$0	$4,600,000
TIF/TDD	$0	$0	$0	$0	$0	$0	$0	$0
MoDOT	$0	$0	$0	$0	$0	$0	$0	$0
Total	$0	$0	$0	$0	$400,000	$4,200,000	$0	$4,600,000

CAPITAL IMPROVEMENTS PLAN

PROJECT TITLE: **2022 Pavement Maintenance Program** **PW-27**

PROJECT TYPE: **Street Improvements**

DEPARTMENT: Community Development



DESCRIPTION:
This project involves approximately 15,750 L.F. of edge mill and asphalt overlay of the road surface. The project covers Duncan Road, SW Creekridge, Woodland Drive, SW Ridgeview Drive, SW Country Hill Dive, Lee Ann Drive, SW Highland Ave., Nicholas Drive, Nolan Drive and Squire Court. The cost shown is for roadway repairs. The project also includes replacing ADA ramps as needed to bring them up to current standards and provide striping for Duncan Road.

JUSTIFICATION:
This project will remove and replace the failing asphalt surface, and patches created by age and weathering. This will provide an improved ride and increase the longevity of the roadway base and surface.

Projected Five-Year Cost Schedule

Breakdown	Prior	2022	2023	2024	2025	2026	Beyond	Total
Land	$0	$0	$0	$0	$0	$0	$0	$0
Design	$0	$0	$0	$0	$0	$0	$0	$0
Construction	$0	$526,830		$0	$0	$0	$0	$526,830
	$0	$0	$0	$0	$0	$0	$0	$0
	$0	$0	$0	$0	$0	$0	$0	$0
Contingency	$0		$0	$0	$0	$0	$0	$0
Total	$0	$526,830	$0	$0	$0	$0	$0	$526,830
Op Expense	$0	$0	$0	$0	$0	$0	$0	$0
Cost Savings	$0	$0	$0	$0	$0	$0	$0	$0

Projected Five-Year Funding Schedule

Source	Prior	2022	2023	2024	2025	2026	Beyond	Total
Capital Improvements Fund	$0	$0	$0	$0	$0	$0	$0	$0
Transportation Fund	$0	$526,830	$0	$0	$0	$0	$0	$526,830
Water/Sewer Fund	$0	$0	$0	$0	$0	$0	$0	$0
Bonds	$0	$0	$0	$0	$0	$0	$0	$0
Grants	$0	$0	$0	$0	$0	$0	$0	$0
Unidentified/Unfunded	$0	$0	$0	$0	$0	$0	$0	$0
TIF/TDD	$0	$0	$0	$0	$0	$0	$0	$0
MoDOT	$0	$0	$0	$0	$0	$0	$0	$0
Total	$0	$526,830	$0	$0	$0	$0	$0	$526,830

CAPITAL IMPROVEMENTS PLAN

PROJECT TITLE: **2023 Street Maintenance Program** **PW-28**

PROJECT TYPE: **Street Improvements**

DEPARTMENT: Community Development



DESCRIPTION:
This project involves approximately 14,900 L.F. of edge mill and asphalt overlay of the road surface. The project covers Ryan Road, August Lane, Tisha Lane, Gateway Court and Sni-A-Bar Blvd. from Cross Creek to Gateway Court. The cost shown is for roadway repairs, ADA ramp upgrades and striping for Sni-A-Bar Blvd. and Ryan Road.

JUSTIFICATION:
This project will remove and replace the failing asphalt surface, and potholes, redo ADA ramps that don't meet current standards and provide striping to the Collector Streets, Ryan Road and Sni-A-Bar Blvd. This will provide an improved ride and increase the longevity of the roadway base and surface.

Projected Five-Year Cost Schedule

Breakdown	Prior	2022	2023	2024	2025	2026	Beyond	Total
Land	$0	$0	$0	$0	$0	$0	$0	$0
Design	$0	$0	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$564,650	$0	$0	$0	$0	$564,650
	$0	$0	$0	$0	$0	$0	$0	$0
	$0	$0	$0	$0	$0	$0	$0	$0
Contingency	$0		$0	$0	$0	$0	$0	$0
Total	$0	$0	$564,650	$0	$0	$0	$0	$564,650
Op Expense	$0	$0	$0	$0	$0	$0	$0	$0
Cost Savings	$0	$0	$0	$0	$0	$0	$0	$0

Projected Five-Year Funding Schedule

Source	Prior	2022	2023	2024	2025	2026	Beyond	Total
Capital Improvements Fund	$0	$0	$0	$0	$0	$0	$0	$0
Transportation Fund	$0	$0	$564,650	$0	$0	$0	$0	$564,650
Water/Sewer Fund	$0	$0	$0	$0	$0	$0	$0	$0
Bonds	$0	$0	$0	$0	$0	$0	$0	$0
Grants	$0	$0	$0	$0	$0	$0	$0	$0
Unidentified/Unfunded	$0	$0	$0	$0	$0	$0	$0	$0
TIF/TDD	$0	$0	$0	$0	$0	$0	$0	$0
MoDOT	$0	$0	$0	$0	$0	$0	$0	$0
Total	$0	$0	$564,650	$0	$0	$0	$0	$564,650

CAPITAL IMPROVEMENTS PLAN

PROJECT TITLE: **2024 Street Maintenance Program** **PW-30**

PROJECT TYPE: **Street Improvements**

DEPARTMENT: Community Development

DESCRIPTION:
This project involves approximately 11,420 L.F. of edge mill and asphalt overlay of the road surface. The project covers Blue Branch Drive, Blue Branch Court, Blue Branch Circle, Stonybrooke Drive, Sni-A-Bar Blvd, Sni-A-Bar Pkwy, Stone Brook Drive, Pebblebrook Drive, and Rock Creek Drive. In addition this project includes concrete pavement replacement on Broadway Street east of Cypress Street. The cost shown is for roadway repairs and ADA ramp upgrades.



JUSTIFICATION:
This project will remove and replace the failing asphalt surface, concrete pavement, ADA ramps that don't meet current standards, striping for Collector streets and curb repair. This will provide an improved ride and increase the longevity to the roadway base and surface.

Projected Five-Year Cost Schedule

Breakdown	Prior	2022	2023	2024	2025	2026	Beyond	Total
Land	$0	$0	$0	$0	$0	$0	$0	$0
Design	$0	$0	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$0	$505,700	$0	$0	$0	$505,700
	$0	$0	$0	$0	$0	$0	$0	$0
	$0	$0	$0	$0	$0	$0	$0	$0
Contingency	$0		$0	$0	$0	$0	$0	$0
Total	$0	$0	$0	$505,700	$0	$0	$0	$505,700
Op Expense	$0	$0	$0	$0	$0	$0	$0	$0
Cost Savings	$0	$0	$0	$0	$0	$0	$0	$0

Projected Five-Year Funding Schedule

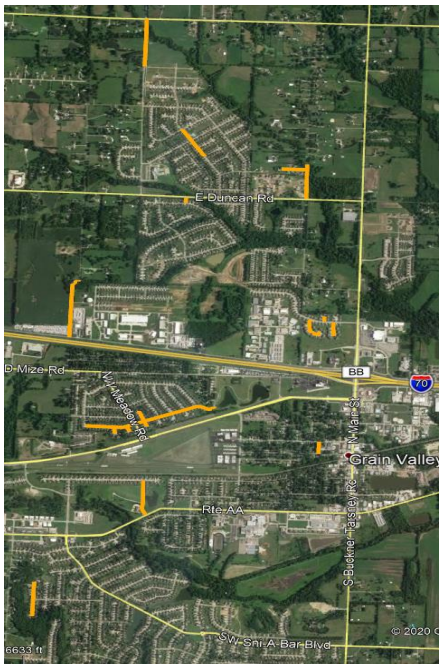
Source	Prior	2022	2023	2024	2025	2026	Beyond	Total
Capital Improvements Fund	$0	$0	$0	$0	$0	$0	$0	$0
Transportation Fund	$0	$0	$0	$505,700	$0	$0	$0	$505,700
Water/Sewer Fund	$0	$0	$0	$0	$0	$0	$0	$0
Bonds	$0	$0	$0	$0	$0	$0	$0	$0
Grants	$0	$0	$0	$0	$0	$0	$0	$0
Unidentified/Unfunded	$0	$0	$0	$0	$0	$0	$0	$0
TIF/TDD	$0	$0	$0	$0	$0	$0	$0	$0
MoDOT	$0	$0	$0	$0	$0	$0	$0	$0
Total	$0	$0	$0	$505,700	$0	$0	$0	$505,700

CAPITAL IMPROVEMENTS PLAN

PROJECT TITLE: **2025 Pavement Maintenance Program** **PW-31**

PROJECT TYPE: **Street Improvements**

DEPARTMENT: Community Development



DESCRIPTION:

This project involves approximately 13,850 L.F. of edge mill and asphalt overlay of the road surface. The project covers NW Long Drive, Silverstone Court, Silverstone Circle, Magnolia Circle, Azalea Circle, Dillingham Road from Crestwood to Pink Hill Road, Tyer Road north of Jefferson Road, Foothill Drive, Woodbury Lane, Woodbury Place, Phelps Court, Phelps Drive, Rosewood Drive from Birch Court to Sycamore Drive, Rust Road north of Duncan, Rust Court and Royer Lane. The cost shown is for roadway repairs and ADA ramp upgrades.

JUSTIFICATION:

This project will remove and replace the failing asphalt surface, ADA ramps that don't meet current standards, striping for Collector streets and curb repair. This will provide an improved ride and increase the longevity to the roadway base and surface.

Projected Five-Year Cost Schedule

Breakdown	Prior	2022	2023	2024	2025	2026	Beyond	Total
Land	$0	$0	$0	$0	$0	$0	$0	$0
Design	$0	$0	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$0	$0	$534,400	$0	$0	$534,400
	$0	$0	$0	$0	$0	$0	$0	$0
	$0	$0	$0	$0	$0	$0	$0	$0
Contingency	$0		$0	$0	$0	$0	$0	$0
Total	$0	$0	$0	$0	$534,400	$0	$0	$534,400
Op Expense	$0	$0	$0	$0	$0	$0	$0	$0
Cost Savings	$0	$0	$0	$0	$0	$0	$0	$0

Projected Five-Year Funding Schedule

Source	Prior	2022	2023	2024	2025	2026	Beyond	Total
Capital Improvemen	$0	$0	$0	$0	$0	$0	$0	$0
Transportation Fund	$0	$0	$0	$0	$534,400	$0	$0	$534,400
Water/Sewer Fund	$0	$0	$0	$0	$0	$0	$0	$0
Bonds	$0	$0	$0	$0	$0	$0	$0	$0
Grants	$0	$0	$0	$0	$0	$0	$0	$0
Unidentified/Unfund	$0	$0	$0	$0	$0	$0	$0	$0
TIF/TDD	$0	$0	$0	$0	$0	$0	$0	$0
MoDOT	$0	$0	$0	$0	$0	$0	$0	$0
Total	$0	$0	$0	$0	$534,400	$0	$0	$534,400

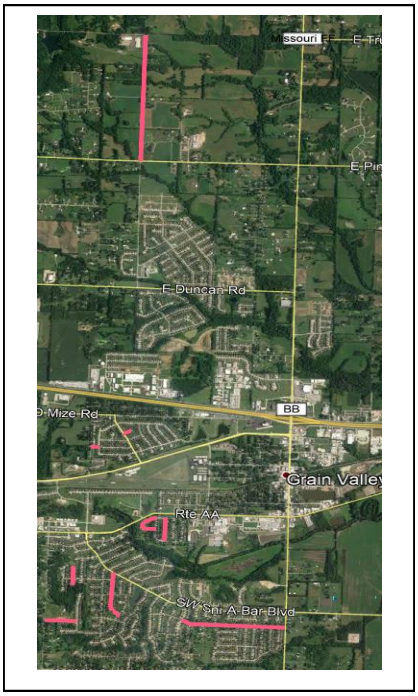
CAPITAL IMPROVEMENTS PLAN

PROJECT TITLE: **2026 Pavement Maintenance Program** **PW-33**

PROJECT TYPE: **Street Improvements**

DEPARTMENT: Community Development

DESCRIPTION:
This project involves approximately 15,050 L.F. of edge mill and asphalt overlay of the road surface. The project covers Dillingham Road north of Pink Hill Road to Argo Road, Addie Lane, Rock Creek Lane, Cross Creek Lane, Sawgrass Drive at Barr Road, Meadow Court, Nelson Drive, Oakwood Lane, and Whitestone Drive. The cost shown is for roadway repairs and ADA ramp upgrades.



JUSTIFICATION:
This project will remove and replace the failing asphalt surface, ADA ramps that don't meet current standards, striping for Collector streets and curb repair. This will provide an improved ride and increase the longevity to the roadway base and surface.

Projected Five-Year Cost Schedule

Breakdown	Prior	2022	2023	2024	2025	2026	Beyond	Total
Land	$0	$0	$0	$0	$0	$0	$0	$0
Design	$0	$0	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$0	$0	$0	$524,250	$0	$524,250
	$0	$0	$0	$0	$0	$0	$0	$0
	$0	$0	$0	$0	$0	$0	$0	$0
Contingency	$0		$0	$0	$0	$0	$0	$0
Total	$0	$0	$0	$0	$0	$524,250	$0	$524,250
Op Expense	$0	$0	$0	$0	$0	$0	$0	$0
Cost Savings	$0	$0	$0	$0	$0	$0	$0	$0

Projected Five-Year Funding Schedule

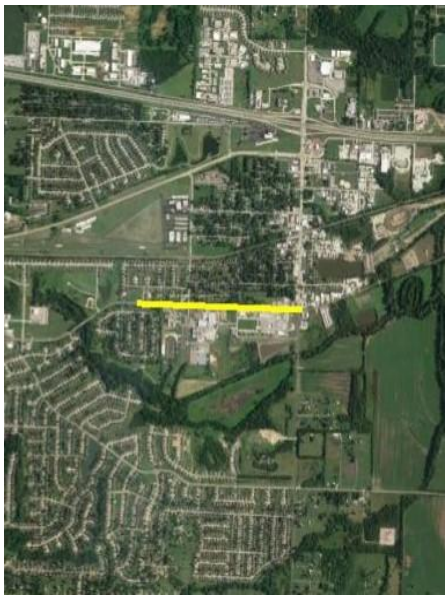
Source	Prior	2022	2023	2024	2025	2026	Beyond	Total
Capital Improvemen	$0	$0	$0	$0	$0	$0	$0	$0
Transportation Fund	$0	$0	$0	$0	$0	$524,250	$0	$524,250
Water/Sewer Fund	$0	$0	$0	$0	$0	$0	$0	$0
Bonds	$0	$0	$0	$0	$0	$0	$0	$0
Grants	$0	$0	$0	$0	$0	$0	$0	$0
Unidentified/Unfund	$0	$0	$0	$0	$0	$0	$0	$0
TIF/TDD	$0	$0	$0	$0	$0	$0	$0	$0
MoDOT	$0	$0	$0	$0	$0	$0	$0	$0
Total	$0	$0	$0	$0	$0	$524,250	$0	$524,250

CAPITAL IMPROVEMENTS PLAN

PROJECT TITLE: **SW Eagles Parkway Phase A** **PW-34**

PROJECT TYPE: **Street Improvements**

DEPARTMENT: Community Development



DESCRIPTION:
This project is the reconstruction and addition of turn lanes, curb & gutter, under ground drainage, a bike path and sidewalks from Main Street to the schools west of Kirby Road. Status: Additional curb and gutter and sidewalk have recently been installed by a developer. Initial grant application was not approved. Next round of grant applications will be available for application in 2022.

JUSTIFICATION:
Currently, the road has discontinuous curb & gutter and sidewalk on the south side only. Grain Valley High and an Elementary School are located adjacent to the road; with the growth in the school district and planned high school expansion, turn lanes are warranted and additional sidewalks needed. Plans also include converting the south side sidewalk to a bike path.

Projected Five-Year Cost Schedule

Breakdown	Prior	2022	2023	2024	2025	2026	Beyond	Total
Land	$0	$0	$0	$0	$20,000	$0	$0	$20,000
Design	$0	$0	$0	$0	$0	$210,000	$0	$210,000
Construction	$0	$0	$0	$0	$0	$0	$2,200,000	$2,200,000
	$0	$0	$0	$0	$0	$0	$0	$0
	$0	$0	$0	$0	$0	$0	$0	$0
Contingency	$0	$0	$0	$0	$0	$0	$0	$0
Total	$0	$0	$0	$0	$20,000	$210,000	$2,200,000	$2,430,000
Op Expense	$0	$0	$0	$0	$0	$0	$0	$0
Cost Savings	$0	$0	$0	$0	$0	$0	$0	$0

Projected Five-Year Funding Schedule

Source	Prior	2022	2023	2024	2025	2026	Beyond	Total
Capital Improvements Fund	$0	$0	$0	$0	$20,000	$50,000	$50,000	$120,000
Transportation Fund	$0	$0	$0	$0	$0	$160,000	$320,000	$480,000
Water/Sewer Fund	$0	$0	$0	$0	$0	$0	$50,000	$50,000
Parks & Rec Fund	$0	$0	$0	$0	$0	$0	$80,000	$80,000
Bonds	$0	$0	$0	$0	$0	$0	$0	$0
Grants	$0	$0	$0	$0	$0	$0	$1,700,000	$1,700,000
Unidentified/Unfunded	$0	$0	$0	$0	$0	$0	$0	$0
TIF/TDD	$0	$0	$0	$0	$0	$0	$0	$0
MoDOT	$0	$0	$0	$0	$0	$0	$0	$0
Total	$0	$0	$0	$0	$20,000	$210,000	$2,200,000	$2,430,000

CAPITAL IMPROVEMENTS PLAN

PROJECT TITLE: **Vehicle Replacement Program** **VR-CD**

PROJECT TYPE: **Fleet Replacement**

DEPARTMENT: Community Development

DESCRIPTION:

According to the Vehicle and Equipment Replacement Program (VERP), the following vehicles are planned to be replaced during this CIP cycle: 1) In 2023, replace 2012 Chevrolet Colorado (ID # 10480); 2) In 2025, replace 2012 Ford Escape (ID# 47184).



2012 Chevrolet Colorado

JUSTIFICATION:

The City has developed a tailored vehicle and equipment replacement and lifecycle management strategy that includes type of vehicles and equipment, amount and type of usage and vehicle/equipment applications to determine the optimal point for replacement. The VERP draws from Operations and Maintenance experience and records to determine replacement targets by miles, hours or age.

Projected Five-Year Cost Schedule

Breakdown	Prior	2022	2023	2024	2025	2026	Beyond	Total
Truck/SUV			$29,500		$26,000			$55,500
Total		$0	$29,500	$0	$26,000	$0		$55,500
Op Expense	$0	$0	$0	$0	$0			$0
Cost Savings	$0	$0	$0	$0	$0	$0	$0	$0

Projected Five-Year Funding Schedule

Source	Prior	2022	2023	2024	2025	2026	Beyond	Total
General Fund			$29,500		$26,000			$55,500
Transportation Fund								
Water/Sewer Fund								
Parks and Rec Fund								
Grants								
Unidentified/Unfunded								
TIF/TDD								
MoDOT								
Total	$0	$0	$29,500	$0	$26,000	$0	$0	$55,500

CAPITAL IMPROVEMENTS PLAN

PROJECT TITLE: **Vehicle/Equipment Replacement Program** **VR-PD**

PROJECT TYPE: **Fleet Replacement**

DEPARTMENT: **Police**

DESCRIPTION:
According to the Vehicle and Equipment Replacement Program (VERP), the following vehicles/equipment are planned to be replaced during this CIP cycle. In 2022, replace ID 4769 and ID 6105, both Ford PI Utility vehicles. In 2023, replace ID 1005 and ID 1006, both Ford PI Utility Vehicles. In 2024, replace ID 0358, Ford PI Sedan and ID 9989, Chevrolet Tahoe Police Pursuit Vehicle. In 2025, replace ID 2359 and ID 4768, both Ford PI Utility Vehicles.



2014 Ford Police Utility

JUSTIFICATION:
The City has developed a tailored vehicle and equipment replacement and lifecycle management strategy that includes type of vehicles and equipment, amount and type of usage and vehicle/equipment applications to determine the optimal point for replacement. The VERP draws from Operations and Maintenance experience and records to determine replacement targets by miles, hours or age.

Projected Five-Year Cost Schedule

Breakdown	Prior	2022	2023	2024	2025	2026	Beyond	Total
Police Utility Vehicle	$0	$70,400	$72,200	$83,000	$75,800			$301,400
Light/Medium Duty Truck								
Heavy Duty Trucks								
Trailers								
Mowers								
Total	$0	$70,400	$72,200	$83,000	$75,800	$0		$301,400
Op Expense	$0	$0	$0	$0	$0			$0
Cost Savings	$0	$0	$0	$0	$0	$0	$0	$0

Projected Five-Year Funding Schedule

Source	Prior	2022	2023	2024	2025	2026	Beyond	Total
General Fund	$0	$70,400	$72,200	$83,000	$75,800			$301,400
Transportation Fund								
Water/Sewer Fund								
Parks and Rec Fund								
Grants								
Unidentified/Unfunded								
TIF/TDD								
MoDOT								
Total	$0	$70,400	$72,200	$83,000	$75,800	$0	$0	$301,400

CAPITAL IMPROVEMENTS PLAN

PROJECT TITLE: **Vehicle/Equipment Replacement Program**

PROJECT TYPE: **Fleet Replacement**

DEPARTMENT: Parks and Recreation

DESCRIPTION:

According to the Vehicle and Equipment Replacement Program (VERP), the following vehicles/equipment are planned to be replaced during this CIP cycle: 1) In 2022, replace 2007 flatbed trailer (ID# PR5) and 2007 Mower (ID# 0828). In 2023, replace 2016 Mower (ID# 20148). In 2024, replace 2012 Ford F-250 pick-up (ID#12433).



2007 Mower

JUSTIFICATION:

The City has developed a tailored vehicle and equipment replacement and lifecycle management strategy that includes type of vehicles and equipment, amount and type of usage and vehicle/equipment applications to determine the optimal point for replacement. The VERP draws from Operations and Maintenance experience and records to determine replacement targets by miles, hours or age.

Projected Five-Year Cost Schedule

Breakdown	Prior	2022	2023	2024	2025	2026	Beyond	Total
Car/SUV								$0
Light/Medium Duty Truck								
Heavy Duty Trucks				$37,700				$37,700
Trailers		$7,700						$7,700
Mowers		$25,700	$22,100					$47,800
Total		$33,400	$22,100	$37,700	$0	$0		$93,200
Op Expense	$0	$0	$0	$0	$0			$0
Cost Savings	$0	$0	$0	$0	$0	$0	$0	$0

Projected Five-Year Funding Schedule

Source	Prior	2022	2023	2024	2025	2026	Beyond	Total
General Fund								
Transportation Fund								
Water/Sewer Fund								
Parks and Rec Fund		$33,400	$22,100	$37,700				$93,200
Grants								
Unidentified/Unfunded								
TIF/TDD								
MoDOT								
Total	$0	$33,400	$22,100	$37,700	$0	$0	$0	$93,200

CAPITAL IMPROVEMENTS PLAN

PROJECT TITLE: **Vehicle/Equipment Replacement Program** **VR-PW**

PROJECT TYPE: **Fleet Replacement**

DEPARTMENT: Public Works

DESCRIPTION:
According to the Vehicle and Equipment Replacement Program (VERP), the following vehicles/equipment are planned to be replaced during this CIP cycle: In 2022, replace 2014 salt/sand spreader (ID# 29912S). In 2023, replace 2008 trailer (ID# 180) and 2015 Cheverolet Pick-up (ID# 40668). In 2024, replace 2009 trailer (ID# 182), 2014 Sewer Inspection Equipment (ID# 00363) and 2013 International 7400 dump truck (ID# 02995). In 2025, replace 2014 International 7400 Dump truck (ID# 73108) and 2015 Chevrolet pick-up (ID# 37049). In 2026, replace 2015 Chev Silverado 3500 (ID# 30273) and 2015 International 7400 (ID# 29912).



2013 International 7400

JUSTIFICATION:
The City has developed a tailored vehicle and equipment replacement and lifecycle management strategy that includes type of vehicles and equipment, amount and type of usage and vehicle/equipment applications to determine the optimal point for replacement. The VERP draws from Operations and Maintenance experience and records to determine replacement targets by miles, hours or age.

Projected Five-Year Cost Schedule

Breakdown	Prior	2022	2023	2024	2025	2026	Beyond	Total
Car/SUV								$0
Light/Medium Duty Truck			$31,600		$34,000	$36,000		$101,600
Heavy Duty Trucks				$216,000	$225,000	$234,000		$675,000
Trailers			$16,900	$3,800				$20,700
Equipment		$20,000		$134,700				$154,700
								$0
Total		$20,000	$48,500	$354,500	$259,000	$270,000		$952,000
Op Expense	$0	$0	$0	$0	$0			$0
Cost Savings	$0	$0	$0	$0	$0	$0	$0	$0

Projected Five-Year Funding Schedule

Source	Prior	2022	2023	2024	2025	2026	Beyond	Total
General Fund								
Transportation Fund		$4,000	$9,700	$43,960	$51,800	$54,000		$163,460
Water Fund		$8,000	$19,400	$87,920	$103,600	$108,000		$326,920
Sewer Fund		$8,000	$19,400	$222,620	$103,600	$108,000		$461,620
Parks and Rec Fund								$0
Grants								$0
Unidentified/Unfunded								$0
TIF/TDD								$0
MoDOT								$0
Total	$0	$20,000	$48,500	$354,500	$259,000	$270,000	$0	$952,000

CAPITAL IMPROVEMENTS PLAN

PROJECT TITLE: **Police Duty Firearm Replacement** **PD-1**

PROJECT TYPE:

DEPARTMENT: Police

DESCRIPTION:
This project is being undertaken to replace the department's current Glock Model 22/23 .40 caliber Gen 4 handguns with Glock Model 17/19 9mm Gen 5 handguns. These firearms are issued to all sworn members of the Police Department. In total thirty(30) Glock handguns would be purchase through this project.



JUSTIFICATION:
The departement's current issued firearms will have been in service fo releven years in 2022, in addition changing to the 9mm from .40 caliber is more cost effective as 9mm is a more readily avialable ammunition and is more reasonably priced than the .40 caliber. Also this change will move us to the latest generation of Glock pistols with enhanced features and which will be supported by the company for parts and repairs further into the future than our current models.

Projected Five-Year Cost Schedule

Breakdown	Prior	2022	2023	2024	2025	2026	Beyond	Total
Glock 17/19 Gen 5		$3,400	$3,400	$3,400	$3,400	$3,400		$17,000
Total	$0	$3,400	$3,400	$3,400	$3,400	$3,400	$0	$17,000
Op Expense	$0	$0	$0	$0	$0			$0
Cost Savings	$0	$0	$0	$0	$0	$0	$0	$0

Projected Five-Year Funding Schedule

Source	Prior	2022	2023	2024	2025	2026	Beyond	Total
Capital Improvements Fund		$3,400	$3,400	$3,400	$3,400	$3,400		$17,000
Transportation Fund								
Water/Sewer Fund								
Bonds								
Grants								
Unidentified/Unfunded								
TIF/TDD								
MoDOT								
Total	$0	$3,400	$3,400	$3,400	$3,400	$3,400	$0	$17,000

CAPITAL IMPROVEMENTS PLAN

PROJECT TITLE: **Police Radio Replacement** **PD-2**

PROJECT TYPE:

DEPARTMENT: Police



DESCRIPTION:
This project is being undertaken to replace the department's current Motorola APX 6000 Li portable radios and XTL 1500 mobile radios with the more capable APX 6000 portable radios and APX 6500 mobile radios. Portable radios are issued to all officers, supervisors, and command staff for communicating with each other, other agencies, and dispatch. Mobile radios are installed in each police vehicle, at the front desk and in the Sergeants office.

JUSTIFICATION:
In 2013 our current radios were purchased in order to have radios that would operate on the Jackson County Sheriff's Department's new 800 mhz system. The radios that were purchased (based on recommendations and system requirements at the time) were only capable of one type of encryption (ADP). Since the system has been operational the level of encryption required to communicate with all users has changed requiring a higher level of encryption (DES) to communicate with Jackson County Deputies and will continue to change as the requirements for interoperable communications include an even higher level of encryption (AES). The new radios will be equipped with both (AES/DES) and will meet the upcoming requirements for operating on the radio systems. This project will allow us to purchase thirty (30) portable radios and twenty (20) mobile radios.

Projected Five-Year Cost Schedule

Breakdown	Prior	2022	2023	2024	2025	2026	Beyond	Total
Motorola APX6000 Portable		$24,000	$24,000	$24,000	$24,000	$24,000		$120,000
Motorola APX6500 Mobile		$17,800	$17,800	$17,800	$17,800	$17,800		$89,000
Total	$0	$41,800	$41,800	$41,800	$41,800	$41,800	$0	$209,000
Op Expense	$0	$0	$0	$0	$0			$0
Cost Savings	$0	$0	$0	$0	$0	$0	$0	$0

Projected Five-Year Funding Schedule

Source	Prior	2022	2023	2024	2025	2026	Beyond	Total
Capital Improvements Fund		$41,800	$41,800	$41,800	$41,800	$41,800		$209,000
Transportation Fund								
Water/Sewer Fund								
Bonds								
Grants								
Unidentified/Unfunded								
TIF/TDD								
MoDOT								
Total	$0	$41,800	$41,800	$41,800	$41,800	$41,800	$0	$209,000



2022 – 2026 Capital Improvements Plan

PURPOSE

- Provide a flexible planning tool for future capital projects and major purchases
- Identify Needed Projects
- Identify Possible Funding Sources
- Match Project Timing to Funding Availability

PROJECTS

- Parks Projects
- Public Works Projects
- Major Purchases – Police
- Vehicle and Equipment Replacement

PROJECTS

- Trails and Streets
- Water and Sewer Mains
- Park Upgrades





PROJECTED 5-YEAR FUNDING SCHEDULE

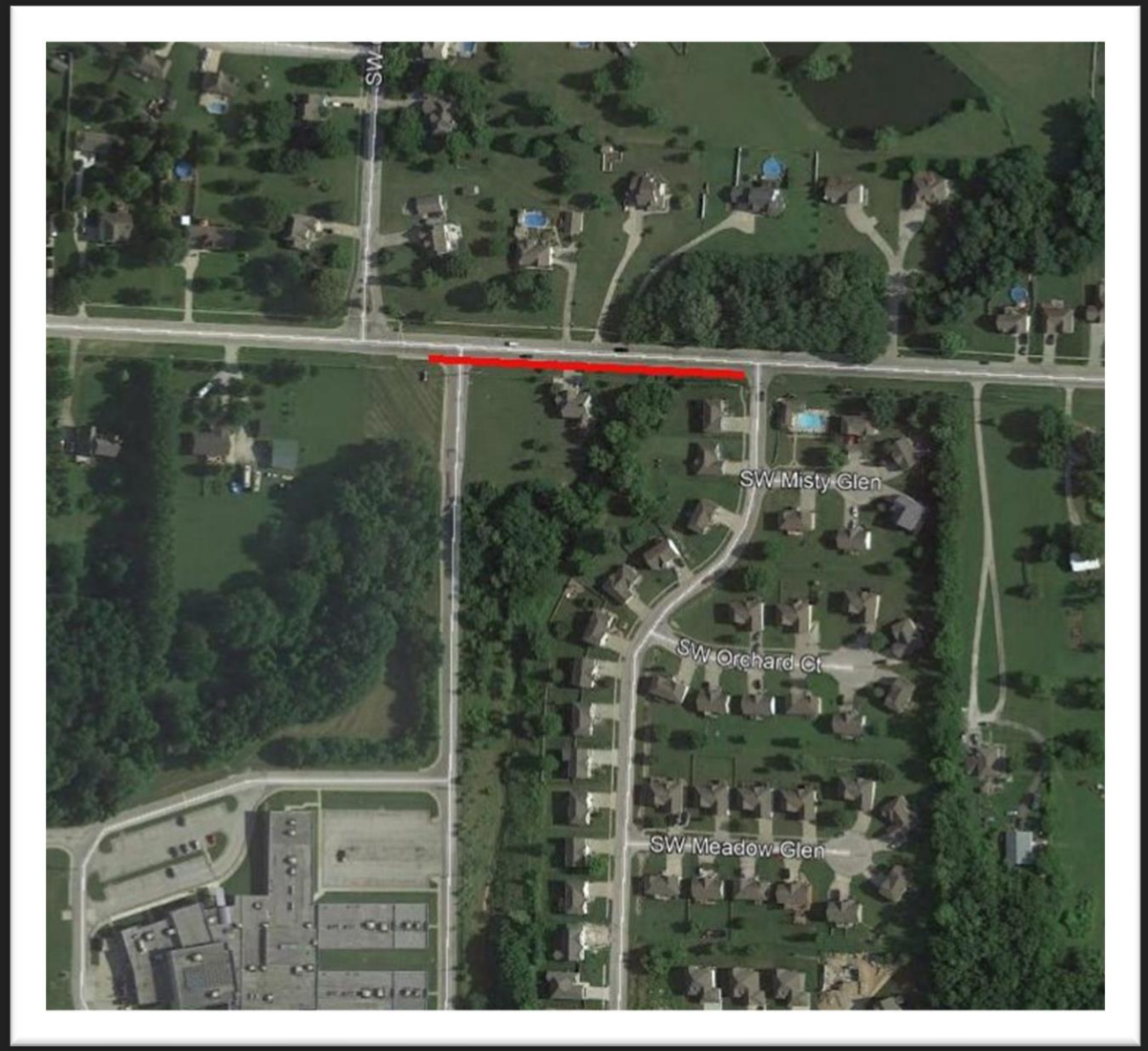
	Prior	2022	2023	2024	2025	2026	Beyond	Total
Parks & Rec Fund		$293,400	$22,100	$37,700			$80,000	$433,200
General Fund		$80,400	$101,700	$83,000	$101,800			$366,900
Cap Improvements Fund	$123,302	$45,200	$110,200	$65,160	$65,200	$95,200	$50,000	$554,262
Transportation Fund	$34,600	$530,830	$574,350	$569,660	$686,200	$738,250	$320,000	$3,453,890
Water/Sewer Fund	$67,710	$333,000	$38,800	$438,340	$257,200	$216,000	$50,000	$1,401,050
Bonds	$67,492							$67,492
Grants		$140,000					$1,700,000	$1,840,000
Unidentified/Unfunded		$90,000	$339,240	$1,339,000	$1,005,000	$4,948,000	$2,841,374	$10,562,614
Potential TIF/TDD/NID/Other								$0
MoDOT								$0
Total	$293,104	$1,512,830	$1,186,390	$2,532,860	$2,115,400	$5,997,450	$5,041,374	$18,679,408

PROPOSED PROJECTS

PROJECT	PROJECT NAME	TOTAL	Year	Funded/Unfunded
PR -5D	Park Trail Master Plan	$ 328,440	Beyond	unfunded
PR-5E	Park Trail Master Plan	$ 198,750	Beyond	funded
PR-5G	Park Trail Master Plan	$ 332,911	Beyond	unfunded
PR-7A	Park Trail Master Plan	$ 90,000	2022	funded
PR-7C	Park Trail Master Plan	$ 71,500	Beyond	unfunded
PR-7D	Park Trail Master Plan	$ 110,603	Beyond	unfunded
PR-7E	Park Trail Master Plan	$ 174,006	Beyond	unfunded
PR-7F	Park Trail Master Plan	$ 191,324	Beyond	unfunded
PR-7G	Park Trail Master Plan	$ 339,240	2023	unfunded
PR-9	Park Trail Master Plan	$ 365,122	Beyond	unfunded
PR-10A	Park Trail Master Plan	$ 456,870	Beyond	unfunded
PR-10B	Park Trail Master Plan	$ 471,000	Beyond	unfunded
PR-11	Monkey Mountain Parking Lot	$ 140,848	Beyond	unfunded
PR-12	Armstrong Park Playground Equipment	$ 400,000	2022	unfunded
PR-13	Armstrong Park Loop Trail Resurfacing	$ 10,000	2022	unfunded
PW-3	Downtown Phase IIB Street Improvements	$ 1,717,594	Beyond	funded/unfunded
PW-4B	Downtown Phase IV Street Improvements	$ 834,560	2023/2024	unfunded
PW-6	James Rollo Sanitary Sewer Upgrade	$ 815,710	2026	funded/unfunded
PW-23	Buckner Tarsney Water Line Extension	$ 317,000	2023	unfunded
PW-24	Water Tower Upgrade	$ 4,600,000	2024/2025	unfunded
PW-27	2022 Pavement Maintenance Program	$ 526,830	2022	unfunded
PW-28	2023 Pavement Maintenance Program	$ 564,650	2023	unfunded
PW-30	2024 Pavement Maintenance Program	$ 505,700	2024	unfunded
PW-31	2025 Pavement Maintenance Program	$ 534,400	2025	unfunded
PW-33	2026 Pavement Maintenance Program	$ 524,250	2026	unfunded
PW-34	Eagles Parkway Phase A	$ 2,430,000	2024/beyond	unfunded
VR-CD	Vehicle Replacment-Community Development	$ 55,500	2023/2025	unfunded
VR-PD	Vehicle Replacment-Police Department	$ 301,400	2022/beyond	unfunded
VR-PR	Vehicle/Equipment Replacment-Parks Department	$ 93,200	2022/beyond	unfunded
VR-PW	Vehicle/Eqipment Replacment-Public Works	$ 952,000	2022/beyond	unfunded
PD-1	Police Duty Firearm Replacement	$ 17,000	2022	unfunded
PD-2	Police Radio Replacement	$ 209,000	2022/beyond	unfunded
	TOTAL	$ 18,679,408		

PR-7A

- Ryan Meadows Trail Connection Cross Creek to School
- $90,000 in 2022
- Connect Ryan Meadows Subdivision to the School and Cross Creek Drive



PR-7G

- South Buckner Tarsney Trail
- $339,240 in 2023
- Could Include Connection to Blue Branch Trail and Nelson Drive



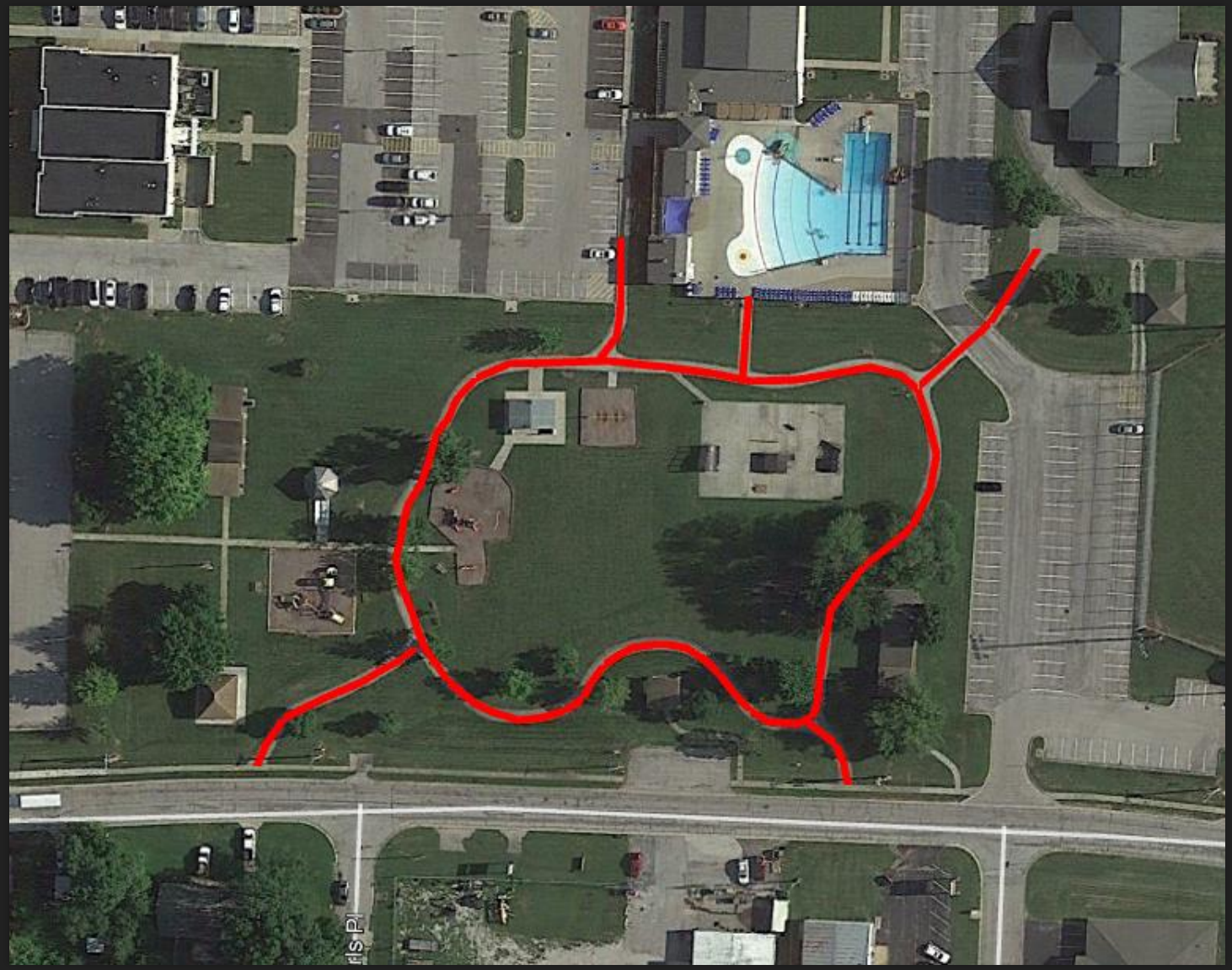
PR-12

- Replace playgrounds in Armstrong Park
- $400,000 in 2022 with $140,000 in Grant Funding



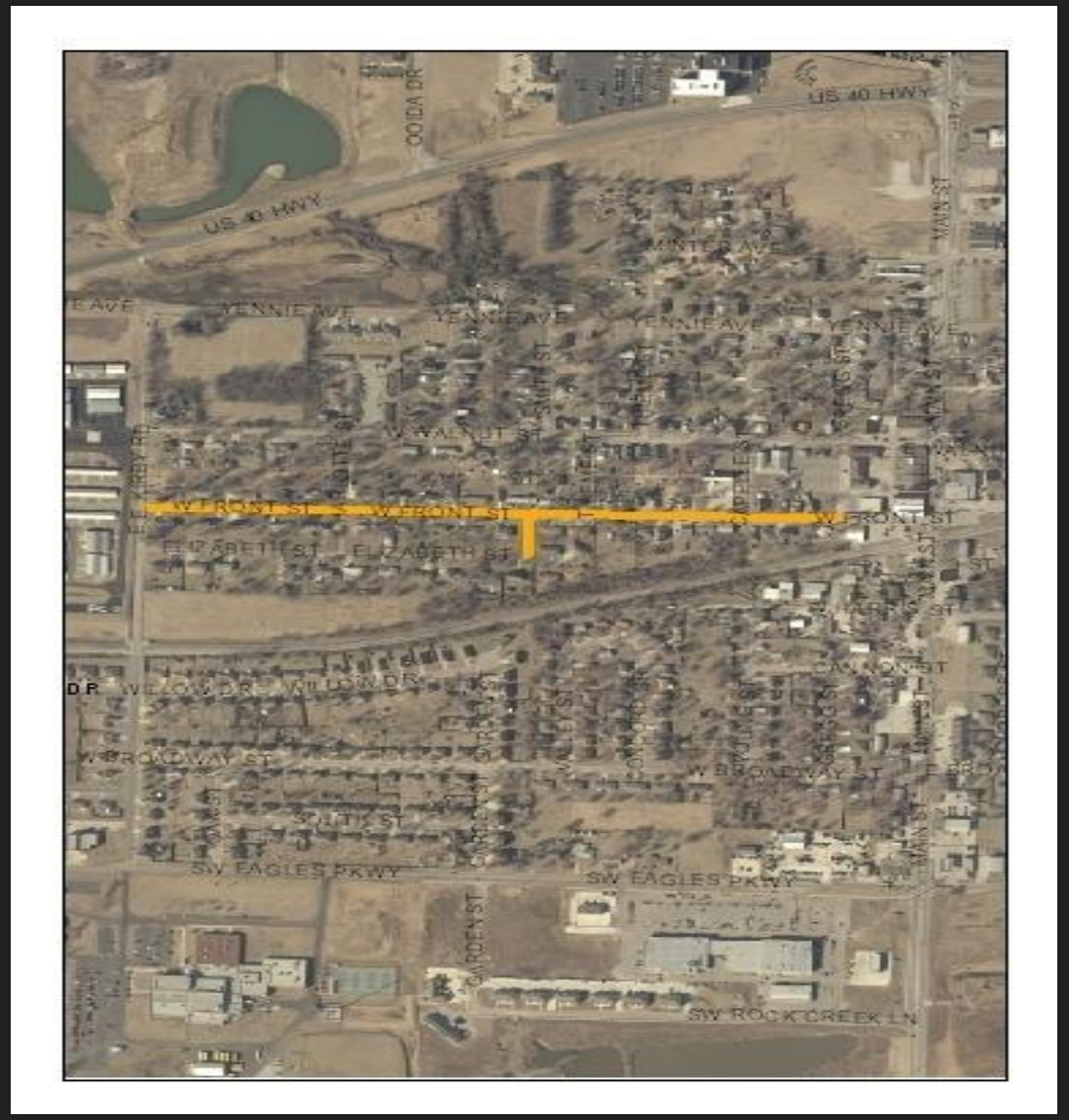
PR-13

- Resurface the asphalt trail in Armstrong Park
- $10,000 in 2022
- Piggyback City Paving Contract



PW-3

- Downtown Phase II B Street Improvements
- Rebuild Front Street Kirby to Main
- $1,526,800 Starting in 2023
- Design Complete



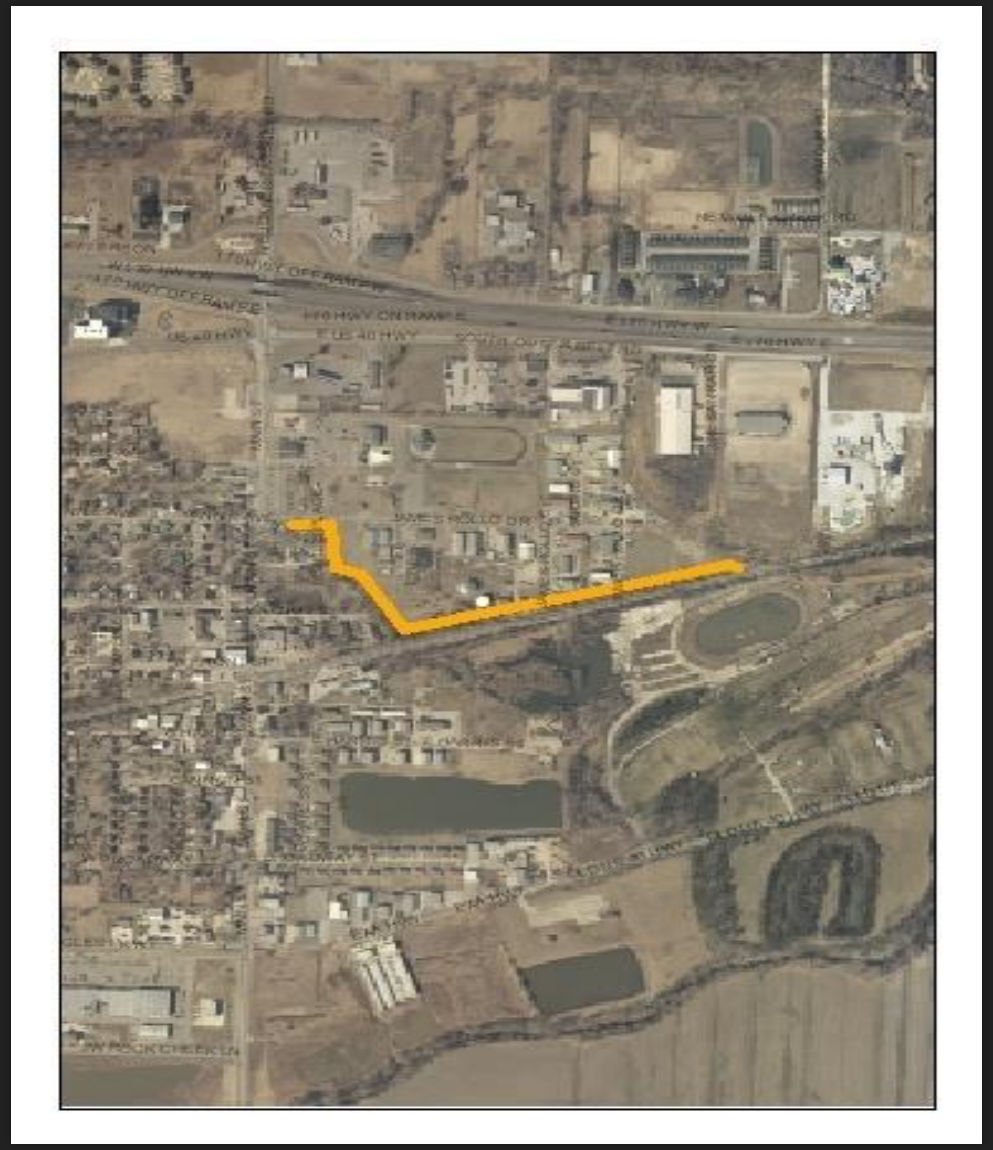
PW-4B

- New Street Connecting James D Rollo to San Kar
- $834,560 starting in 2024
- Design 50% complete



PW-6

- Sewer Main Replacement & Modification between Main & James Rollo Court
- $748,000 in 2026
- Design is Complete



PW-23

- New Water Main Looping System On Buckner Tarsney from Eagles Parkway to the South
- $317,000 in 2022
- Eliminate Dead End lines for Future Development on Community Campus Site



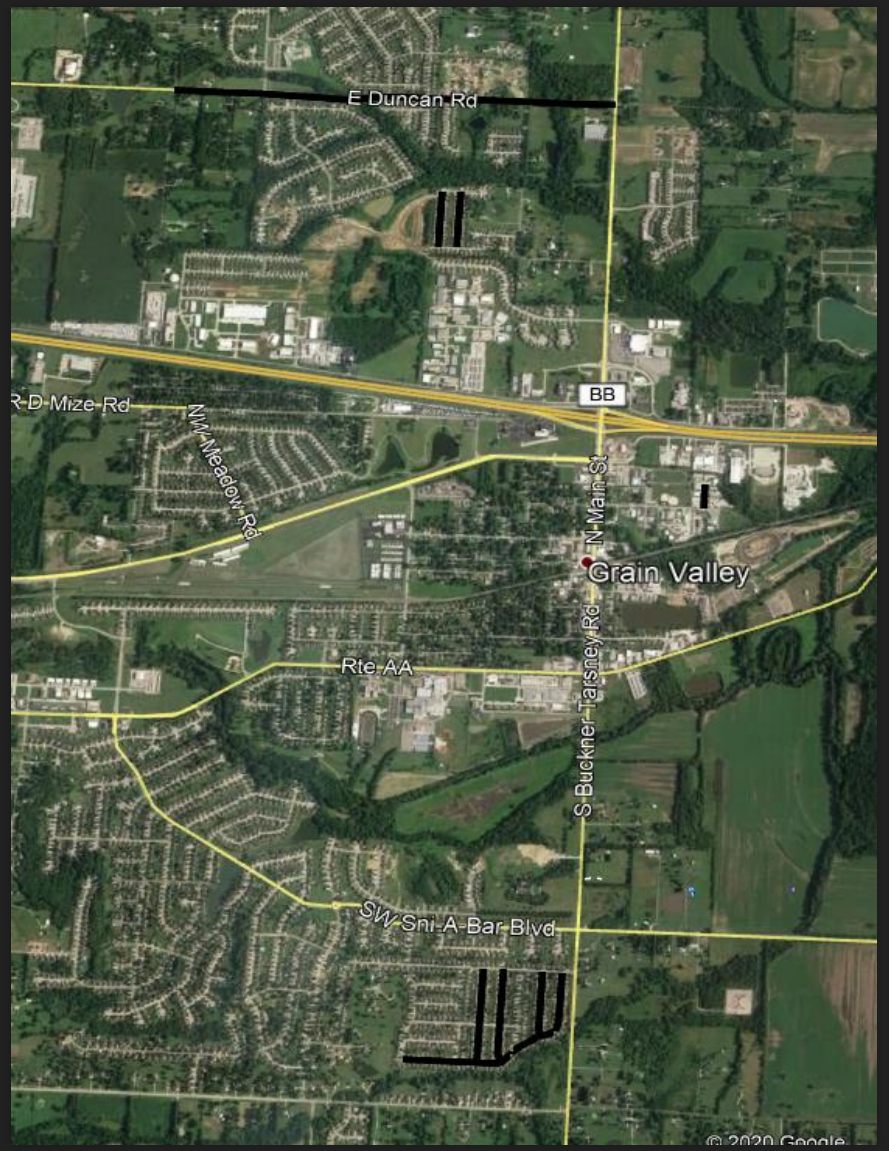
PW-24

- Construct a New 1.25 Million Gallon Water Storage Tank North of I-70
- $4,600,000 Project starting in 2025
- Needed to Provide Adequate storage for Continuing Development



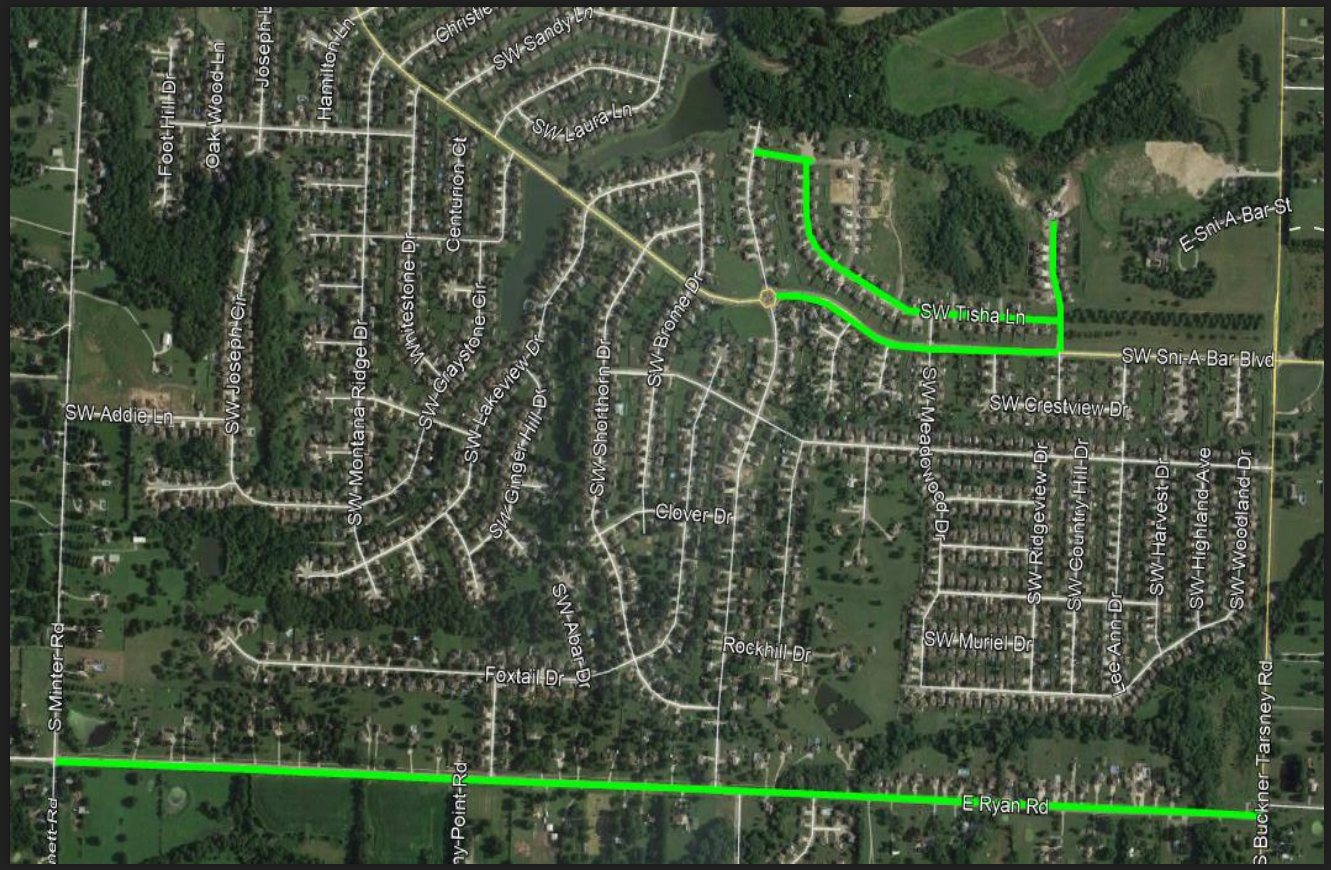
PW-27

- 2022 Pavement Maintenance Program
- $526,830 in 2022
- Edge Mill and Overlay Duncan Road, Nicholas Drive, Nolan Drive, Ridgeview Drive, Country Hill Drive, Lee Ann Drive, Highland Drive & Squire Court



PW-28

- 2023 Pavement Maintenance Program
- $564,650 in 2023
- Edge Mill & Overlay Ryan Road, Sni-a-Bar Blvd, Gateway Court, Tisha Lane and August Lane



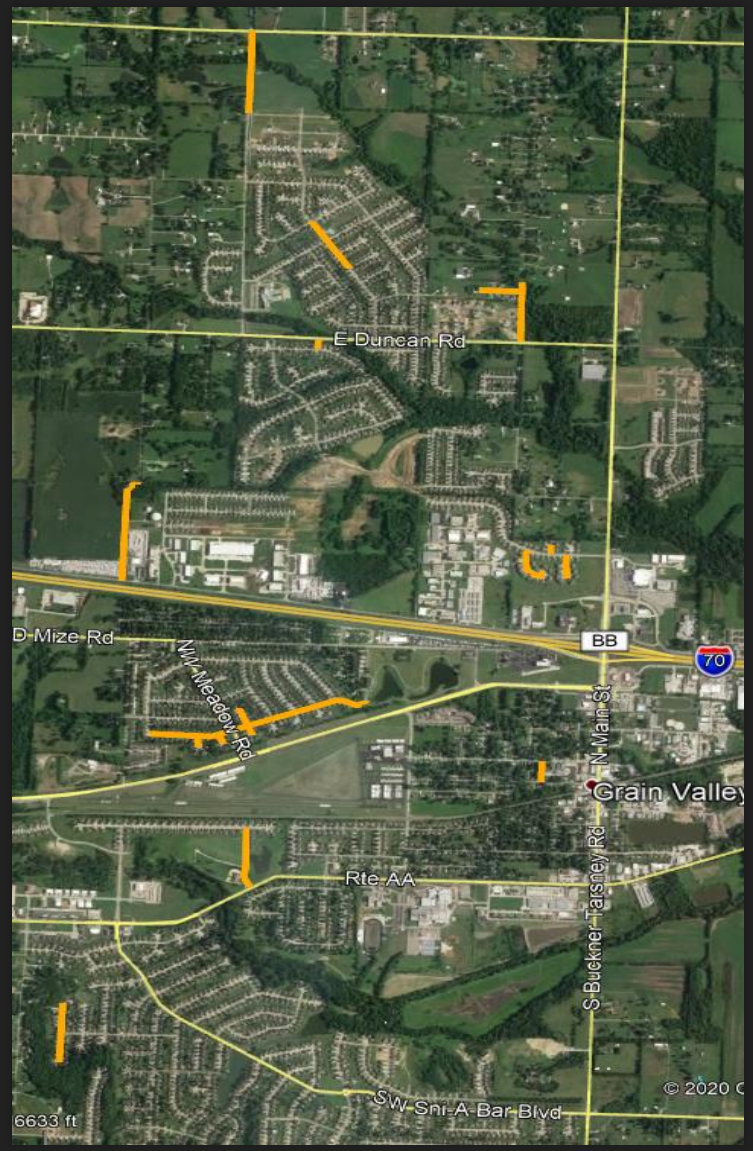
PW-30

- 2024 Pavement Maintenance Program
- $505,700 in 2024
- Edge Mill & Overlay Sni-A-Bar Parkway & Blvd, Blue Branch, Stoney Brook Drive, Pebblebrook drive & Rock Creek Drive



PW-31

- 2025 Pavement Maintenance Program
- $534,400 in 2025
- Edge Mill & Overlay Long Drive, Silverstone Court, Silverstone Circle, Magnolia Circle, Azalea Circle, Dillingham Road, Tyer Road, Foothill Drive, Woodbury Lane, Woodbury Place, Phelps Court, Phelps Drive, Rosewood Drive, Rust Road, Rust Court, & Royer Lane



PW-33

- 2026 Pavement Maintenance Program
- $524,250 in 2026
- Edge Mill & Overlay Dillingham north of Pink Hill, Addie Lane, Rock Creek Lane, Cross Creek Lane, Sawgrass Drive, Barr Road, Meadow Court, Nelson Drive,, Oakwood Lane & Whitestone Drive



PW-34

- Eagles Parkway Phase A
- $2,430,000 starting in 2025
- Reconstruct portions of Eagles Parkway between Buckner Tarsney and Cross Creek Drive to add curbs, underground drainage, sidewalks and turn lanes.



VR-CD

- Replace a pickup in 2023
- Replace pool vehicle I 2025
- Both vehicles are 2012



VR-PD

- Replace 2 vehicles in each of the following years: 2022, 2023, 2024 & 2025



VR-PR

- Replace a flatbed trailer and a mower in 2022
- Replace a mower in 2023
- Replace a 2012 pickup in 2024



VR-PW

- Replace salt spreader in 2022
- Replace a trailer and pickup in 2023
- In 2024 replace a trailer, sewer inspection equipment & a dump truck
- Replace a pickup & dump truck in 2025
- Replace a pickup & dump truck in 2026



PD-1

- Police Duty Firearm Replacement
- $3,400 per year starting in 2022
- Replace the Departments 40 Caliber Gen 4 Firearms with 9 MM Gen 5 Firearms



PD-2

- Police Radio Replacement
- $46,000 per year starting in 2022
- Since the existing radios were purchased in 2013 a higher level of encryption is required to communicate with all users.





QUESTIONS?

PR-5D

- Trail from Cross Creek Trail Head to Buckner Tarsney Road
- $328,440 Beyond the Plannin Period
- Will Connect to the Blue Branch Trail via the New Pedestrian Bridge



PR-5E

- Blue Branch Trail Eagles Parkway to Sni-A-Bar Blvd
- $198,750 Beyond the Planning Period
- Crossing Eagles Parkway will be Difficult Decision



PR-5G

- Extension of Blue Branch Trail from Sni-A-Bar Blvd to Eagles Parkway
- $332,911 Beyond Planning Period
- Final Phase of the Creekside Trail



PR-7C

- Cross Creek Trail Sni-A-Bar Blvd to Trail Head Parking
- $71,500 Beyond Planning Period
- Future Project due to Dead End Street



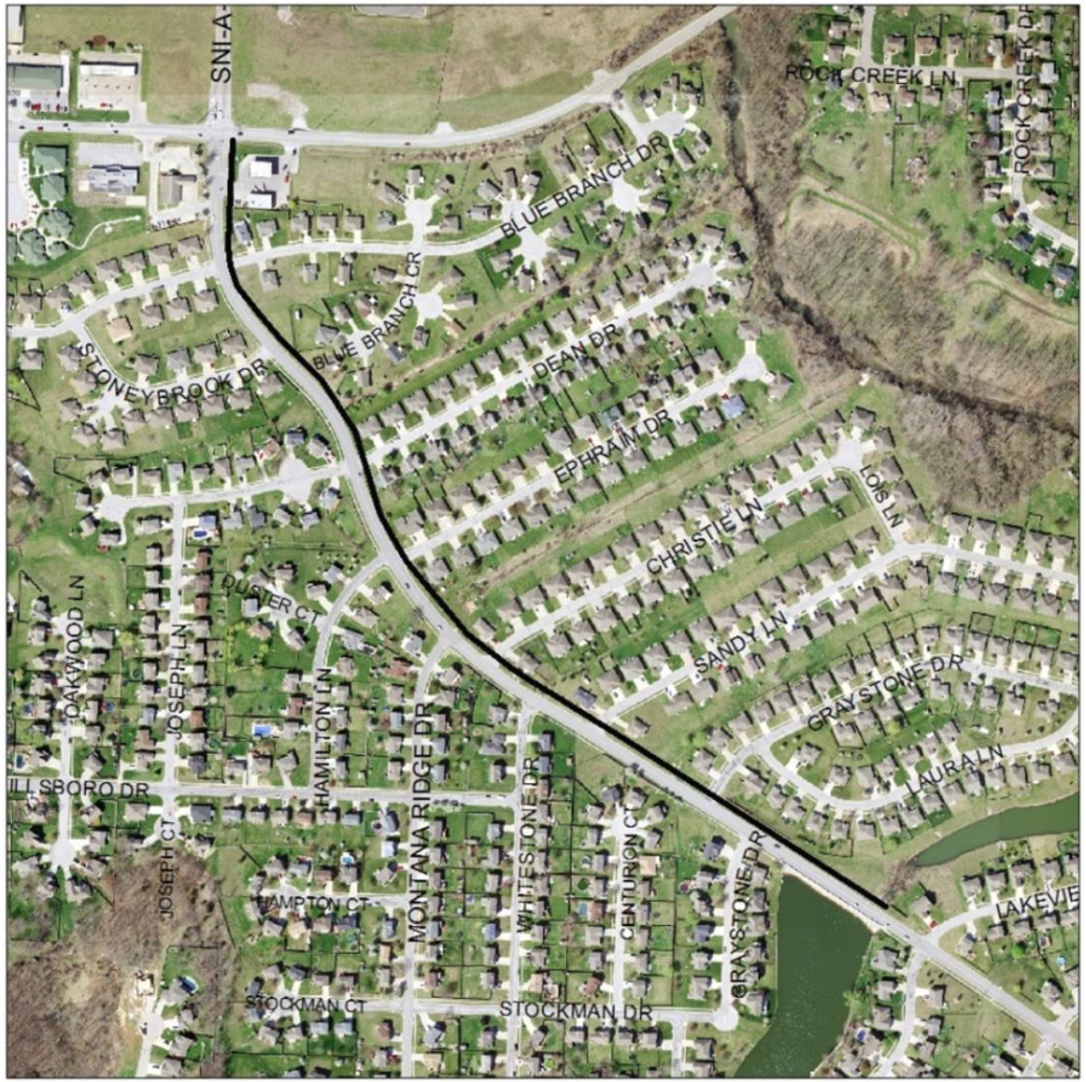
PR-7D

- Sni-A-Bar Blvd Trail Cross Creek to Farmington Meadows Lake
- $110,603 Beyond Planning Period
- Sidewalks currently exist on Sni-A-Bar Blvd



PR-7E

- Sni-A-Bar Blvd Trail Eagles Parkway to Farmington Meadows Lake
- $174,006 Beyond Planning Period
- Most Difficult Section of Sni-A-Bar Blvd Trail



PR-7F

- Sni-A-Bar Blvd. Trail Cross Creek to Buckner Tarsney
- $191,324 Beyond Planning Period
- First Section on Sni-A-Bar Recommended



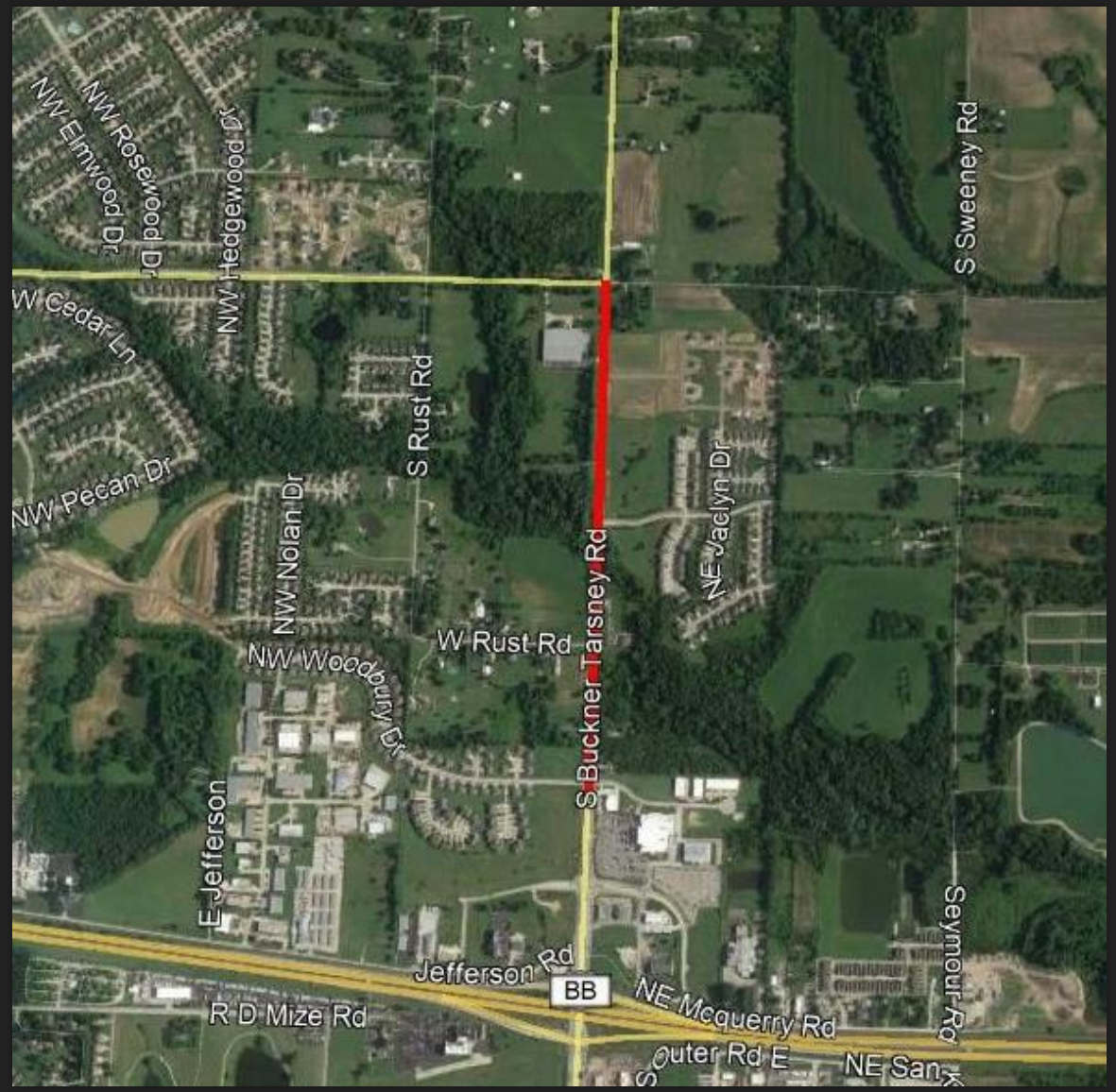
PR-9

- Eagles Parkway Trail from Kirby to Sni-A-Bar
- $338,481Beyond Planning Period
- Good Project for Future Grant or in Conjunction with Road Improvements



PR-10A

- Buckner Tarsney Road Trail
- $456,870 Beyond Planning Period
- Good Candidate for future Grant in Conjunction with Road Improvements



PR-10B

- Duncan Road Trail – Dillingham to Buckner Tarsney
- $471,000 Beyond Planning Time Frame
- Connect to existing Dillingham Trail
- Good Candidate for Future Grant



PR-11

- Pave the existing Gravel Parking Lot
- $135,853 Beyond Planning Time Frame
- Lot is used for overflow parking only at this time



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CITY OF GRAIN VALLEY BOARD OF ALDERMEN AGENDA ITEM		
MEETING DATE	03/22/2021	
BILL NUMBER	R21-28	
AGENDA TITLE	**A RESOLUTION BY THE BOARD OF ALDERMEN OF THE CITY OF GRAIN VALLEY, MISSOURI APPOINTING JAMES HOFSTETTER TO THE GRAIN VALLEY PLANNING AND ZONING COMMISSION FOR A FOUR-YEAR TERM**	
REQUESTING DEPARTMENT	Mayor	
PRESENTER	Chuck Johnston, Mayor	
FISCAL INFORMATION	Cost as recommended:	N/A
	Budget Line Item:	N/A
	Balance Available:	N/A
	New Appropriation Required:	[ ] Yes [X] No
PURPOSE	To maintain the 7 seats on the Planning and Zoning Commission	
BACKGROUND	The Planning and Zoning Commission is made up of seven (7) voting members with staggering four (4) year terms. This appointment shall fill a vacancy on the commission due to an expired term.	
SPECIAL NOTES	N/A	
ANALYSIS	N/A	
PUBLIC INFORMATION PROCESS	N/A	
BOARD OR COMMISSION RECOMMENDATION	N/A	

DEPARTMENT RECOMMENDATION	N/A
REFERENCE DOCUMENTS ATTACHED	Resolution

CITY OF GRAIN VALLEY **STATE OF MISSOURI**

March 22, 2021

RESOLUTION NUMBER
R21-28

A RESOLUTION BY THE BOARD OF ALDERMEN OF THE CITY OF GRAIN VALLEY, MISSOURI APPOINTING JAMES HOFSTETTER TO THE GRAIN VALLEY PLANNING AND ZONING COMMISSION FOR A FOUR-YEAR TERM

WHEREAS, the Board of Aldermen of the City of Grain Valley, Missouri is dedicated to the constant improvement of our community by enlisting the assistance of qualified citizen participants; and

WHEREAS, prescribed by State Statute and the ordinances of the City of Grain Valley, Missouri, the Planning and Zoning Commission was formed; and

WHEREAS, James Hofstetter is a duly qualified Grain Valley citizen and desires to serve the community by participating on the Planning and Zoning Commission; and

WHEREAS, the Mayor of Grain Valley, Chuck Johnston, wishes to appoint James Hofstetter to the Planning and Zoning Commission.

NOW THEREFORE, BE IT RESOLVED by the Board of Aldermen of the City of Grain Valley, Missouri as follows:

SECTION 1: Confirm the Mayor's appointment of James Hofstetter to the Grain Valley Planning and Zoning Commission.

SECTION 2: The Mayor and Board of Aldermen extend to James Hofstetter their sincerest appreciation, in advance, for his time and consideration in serving the community.

PASSED and APPROVED, via voice vote, (___-___) this 22nd Day of March, 2021.

_____
Chuck Johnston
Mayor

ATTEST:

_____
Jamie Logan
City Clerk

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Ordinances

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CITY OF GRAIN VALLEY BOARD OF ALDERMEN AGENDA ITEM		
MEETING DATE	03/08/2021, 03/22/2021	
BILL NUMBER	B21-05	
AGENDA TITLE	**AN ORDINANCE AMENDING TRAFFIC CODE SCHEDULE II STOP INTERSECTIONS OF THE CITY OF GRAIN VALLEY MUNICIPAL CODE**	
REQUESTING DEPARTMENT	COMMUNITY DEVELOPMENT	
PRESENTER	Mark Trosen, Community Development Director	
FISCAL INFORMATION	Cost as recommended:	N/A
	Budget Line Item:	210-55-73740
	Balance Available	N/A
	New Appropriation Required:	[ ] Yes [X] No
PURPOSE	To add existing stop sign locations to the Code of Ordinances.	
BACKGROUND	Section 350.010 grants authority to the City Engineer to install traffic control devises. These devises include stop signs.	
SPECIAL NOTES		
ANALYSIS	The stop signs included in this ordinance are for recently completed subdivisions as well as subdivisions completed in the past where the signs are present and were not yet added to the code. Developers have paid the cost of the signs as part of their construction permit.	
PUBLIC INFORMATION PROCESS	N/A	
BOARD OR COMMISSION RECOMMENDATION	N/A	

DEPARTMENT RECOMMENDATION	Staff Recommends Approval
REFERENCE DOCUMENTS ATTACHED	Proposed Ordinance

CITY OF GRAIN VALLEY **STATE OF MISSOURI**

BILL NO. *B21-05* ORDINANCE NO. _____
SECOND READING _____
FIRST READING *March 08, 2021 (6-0)*

AN ORDINANCE AMENDING TRAFFIC CODE SCHEDULE II STOP INTERSECTIONS OF THE CITY OF GRAIN VALLEY MUNICIPAL CODE

WHEREAS, the City of Grain Valley, Missouri, through its Code of Ordinances has the authority to erect signs giving notice to drivers to stop at intersections before at locations specified within the corporate limits; and

WHEREAS, according to Section 315.010 the City Engineer has authority to install traffic control devices; and

WHEREAS, the Mayor and the Board of Aldermen have reviewed this change and deemed it to be in the best interest of the City.

NOW THEREFORE, BE IT ORDAINED by the Board of Aldermen of the City of Grain Valley, Missouri as follows:

SECTION 1: The Traffic Code Schedule II Stop Intersections of the City of the City of Grain Valley Municipal Code is hereby amended to include the following:

Stop On	**At**
Amanda Jean Way	Greystone Blvd.
Amanda jean Way	Hannah Court
Amanda Jean Way	Greystone Way
Ashbury Court	Cedar Lane
Aspen Circle	Aspen Court
Aspen Court	Woodbury Drive
Bailey Drive	Rust Road
Basswood Court	Rosewood Drive
Brentwood Court	Rosewood Drive
Boxelder Court	Elmwood Drive
Burr Oak Court	Pecan Drive
Burr Oak Lane	Cedar Lane
Burr Oak Lane	Pecan Drive
Burr Oak Lane	Woodbury Drive
Bush Drive	Jefferson Street
Casey Blvd.	Jefferson Street
Casey Blvd.	Olympic Drive

Catalpa Court	Sycamore Drive
Cedar Lane	Hedgewood Drive
Cherry Court	Sycamore Drive
Cottonwood Circle	Cottonwood drive
Crestwood Drive	Rosewood Drive
Crestwood Drive	Dillingham Road
Crestview Drive SW	Tisha Lane
Crumley Street	Hoot Owl Lane
Dillingham Road	Duncan Road
Dillingham Road	Pink Hill Road
Dogwood Drive	Hedgewood Drive
Eagle Ridge Blvd.	Jefferson Street
Eagle Ridge Drive	Pamela Blvd.
Eagle Ridge Drive	Eagle Ridge Blvd.
Elmwood Drive	Persimmon Drive
Erin Court	Greystone Blvd.
Europa Drive	Rust Road
Granite Drive	East Kansas City Industrial Blvd.
Greystone Blvd.	Buckner Tarsney Road
Hawthorne Court	Hedgewood Drive
Hedgewood Drive	Duncan Road
Hedgewood Drive	Dillingham Road
Hedgewood Drive	Persimmon Drive
Hedgewood Drive	Persimmon Court
Hickory Court	Rosewood Drive
Hickory Ridge Court	Woodbury Drive
Hickory Ridge Drive	Nicholas Drive
Hickory Ridge Drive	Woodbury Drive
Hickorywood Court	Rosewood Drive
Hickorywood Drive NE	Rymeg Drive
Hickorywood Drive NE	Megan Drive
High View Drive	Eagle Ridge Blvd.
Hillside Drive	Tisha Lane
Hill Top Lane	Eagle Ridge Blvd.
Holly Court	Magnolia Lane
Honeylocust Court	Elmwood Drive
Hoot Owl Lane	Buckner Tarsney Road
Jaclyn Drive	Greystone Blvd.
Jaclyn Drive	Hoot Owl Street
Jaclyn Drive	Jenson Street
Jaclyn Drive	Hannah Court
Kim Court	Jaclyn Drive
Lindenwood Drive	Dillingham Road
Lindenwood Drive	Rosewood Drive
Lindenwood Court	Lindenwood Drive
Madi Court	Bailey Drive

Madison Court	Whitney Drive
Magnolia Lane	Pecan Drive
Maple Drive	Hickory Ridge Drive
Maple Drive	Woodbury Drive
Mary Court	Greystone Blvd.
Meadow Lane	Hill Top Lane
Meadow Lane	High View Drive
Meadowood Drive	Tisha Lane
Meadowood Drive	Valley Drive
Minos Drive	Orion Drive
Mulberry Court	Hedgewood Drive
Mya Court	Bailey Drive
Nicholas Drive	Duncan Road
Nicholas Drive	Whitney Drive
Nolan Drive	Hickory Ridge Drive
Nolan Drive	Whitney Drive
Orion Drive	Rust Road
Pamela Blvd.	Jefferson Street
Pamela Blvd.	East Kansas City Industrial Blvd.
Pamela Blvd.	High View Drive
Pecan Place	Pecan Drive
Persimmon Drive	Dillingham Road
Persimmon Drive	Rosewood Drive (4 way)
Pond Avenue	Dillingham Road
Poplar Court	Hedgewood Drive
Redbud Drive	Hedgewood Drive
Red Oak Court	Pecan Drive
Ridgeview Drive	Tisha Lane
Rosewood Drive	Hedgewood Drive
Rosewood Drive	Persimmon Drive (4 way)
Rust Court	Rust Road
Rust Road	Duncan Road
Rymeg Drive	Lindenwood Drive
Short Street	High View Drive
Short Street	Hill Top Lane
Sweetgum Court	Sycamore Drive
Sycamore Drive	Hedgewood Drive
Sycamore Drive	Rosewood Drive
Sycamore Court	Hedgewood Drive
Sycamore Lane	Hedgewood Drive
Tayler Court	Bailey Drive
Tisha Lane	August Lane
Tisha Lane	Gateway Court
Tyer Road	Jefferson Street
Valley Ridge Circle	Valley Ridge Drive
Valley Ridge Drive	Woodbury Drive

Walnut Court	Elmwood Drive
Washam Court	Pond Avenue
Whispering Court	Pond Avenue
Whitney Drive	Whitney Court
Whitney Drive	Rust Road
Whitney Drive	Woodbury Drive
Woodbury Drive	Buckner Tarsney Road
Woodbury Drive	Duncan Road
Woodbury Lane	Duncan Road
Woodbury Lane	Cedar Lane

Read two times and PASSED by the Board of Aldermen this ___day of_____, *2021*, the aye and nay votes being recorded as follows:

ALDERMAN BASS	_____	ALDERMAN CLEAVER	_____
ALDERMAN HEADLEY	_____	ALDERMAN KNOX	_____
ALDERMAN STRATTON	_____	ALDERMAN TOTTON	_____

Mayor _____ (in the event of a tie only)

Approved as to form:

_____ _____

Lauber Municipal Law
City Attorney

Chuck Johnston
Mayor

ATTEST:

_____

Jamie Logan
City Clerk

CITY OF GRAIN VALLEY BOARD OF ALDERMEN AGENDA ITEM		
MEETING DATE	3/22/2021	
BILL NUMBER	B21-06	
AGENDA TITLE	**AN ORDINANCE VACATING 50-FOOT RIGHT-OF-WAY FOR CAPELLE STREET BETWEEN 215 FRONT STREET AND 303 FRONT STREET**	
REQUESTING DEPARTMENT	COMMUNITY DEVELOPMENT DEPARTMENT	
PRESENTER	Mark Trosen, Director	
FISCAL INFORMATION	Cost as recommended:	N/A
	Budget Line Item:	N/A
	Balance Available	N/A
	New Appropriation Required:	[ ] Yes [X] No
PURPOSE	To vacate the 50-foot right-of-way for Capelle Street between 215 Front Street and 303 Front Street from Front Street on the north to the Kansas City Southern Railroad ROW on the south.	
BACKGROUND	The 50-foot right-of-way was described in the Finnell's Addition plat that was recorded in 1885. If platted right-of-way is vacated, each property owner, Jerry Simmons (215 Front) and Maranda Saunders (303 Front) will be given 25 feet along the adjacent property line.	
SPECIAL NOTES	None	

ANALYSIS	The utility companies (Spire, Evergy, Comcast and Grain Valley Water and Sewer) have responded that they have no objection to the proposed vacation. There are no public improvements within the platted right-of-way. No private rights will be unreasonably injured or endangered. The public will suffer no unreasonable loss or inconvenience. The proposed vacation does not adversely affect properties in the general vicinity.
PUBLIC INFORMATION PROCESS	The Planning and Zoning Commission held a public hearing on this request on Wednesday, March 10, 2021. The public hearing was advertised in the Examiner and properties within 185 feet were notified by letter. By Ordinance, a public hearing before the Board of Aldermen is not required.
BOARD OR COMMISSION RECOMMENDATION	At the March 10, 2021 meeting, the Planning and Zoning Commission voted unanimously to recommend approval to the BOA.
DEPARTMENT RECOMMENDATION	Staff Recommends Approval.
REFERENCE DOCUMENTS ATTACHED	Ordinance, Vacation Exhibit, Aerial Map,Staff Report

CITY OF GRAIN VALLEY **STATE OF MISSOURI**

BILL NO. *B21-06*

ORDINANCE NO. _____
SECOND READING _____
FIRST READING _____

AN ORDINANCE VACATING THE 50-FOOT RIGHT-OF-WAY FOR CAPELLE STREET BETWEEN 215 FRONT STREET AND 303 FRONT STREET

WHEREAS, the Board of Aldermen of the City of Grain Valley, Missouri, has deemed that the 50-foot right-of-way for Capelle Street between 215 Front Street and 303 Front Street that was described in the Finnell's Addition plat is no longer necessary or useful as a city public right-of-way, and therefore appropriate for vacation by the City.

WHEREAS, the Board of Aldermen has determined that the vacation of the right-of-way does not adversely affect properties in the general vicinity, no longer serves a public purpose and is in the best interest of the City.

WHEREAS, the Planning and Zoning Commission held a public hearing on March 10, 2021 and voted unanimously to recommend to the Board of Alderman that the right-of-way be vacated.

NOW THEREFORE, BE IT ORDAINED by the Board of Aldermen of the City of Grain Valley, Missouri as follows:

SECTION 1: The City of Grain Valley hereby vacates the 50-foot right-of-way for Capelle Street from Front Street on the north to Kansas City Southern Railroad Right-of-Way on the south, as shown in Attachment "A".

SECTION 2: The legal description is as follows:

BEGINNING AT THE NORTHEAST CORNER OF LOT 1, BLOCK 2, FINNELL'S ADDITION TO GRAIN VALLEY, IN GRAIN VALLEY, JACKSON COUNTY, MISSOURI; THENCE SOUTH 88 DEGREES 55 MINUTES 22 SECONDS EAST ALONG THE SOUTH RIGHT OF WAY LINE OF W. FRONT STREET (PLATTED AS N. MAIN STREET), A DISTANCE OF 50.00 FEET; THENCE SOUTH 00 DEGREES 59 MINUTES 47 SECONDS WEST ALONG THE WEST LINE OF LOT 8, BLOCK 5, GRAVES & ASHCRAFT'S ADDITION TO GRAIN VALLEY, GRAIN VALLEY, JACKSON COUNTY, MISSOURI, A DISTANCE OF 120.01 FEET TO THE NORTHERLY RIGHT OF WAY OF THE KANSAS CITY SOUTHERN RAILROAD; THENCE SOUTH 75 DEGREES 04 MINUTES 06 SECONDS WEST ALONG SAID LINE, A DISTANCE OF 52.00 FEET TO THE SOUTHEAST CORNER OF LOT 1, BLOCK 2, FINNELL'S ADDITION; THENCE NORTH 00 DEGREES 59

MINUTES 47 SECONDS EAST ALONG THE EAST LINE OF SAID LOT 1, A DISTANCE OF 134.35 FEET TO THE POINT OF BEGINNING. CONTAINING 0.15 ACRES, MORE OR LESS.

SECTION 3: That this Ordinance shall be in full force and effect from and after the date of its passage and approval.

Read two times and PASSED by the Board of Aldermen this ___day of_____, *2021*, the aye and nay votes being recorded as follows:

ALDERMAN BASS	_____	ALDERMAN CLEAVER	_____
ALDERMAN HEADLEY	_____	ALDERMAN KNOX	_____
ALDERMAN STRATTON	_____	ALDERMAN TOTTON	_____

Mayor _____ (in the event of a tie only)

Approved as to form:

_____ _____

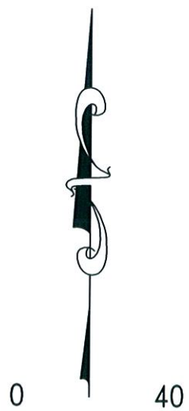
Lauber Municipal Law
City Attorney

Chuck Johnston
Mayor

ATTEST:

_____

Jamie Logan
City Clerk



0 40

Scale In Feet
1"= 40'

DESCRIPTION:

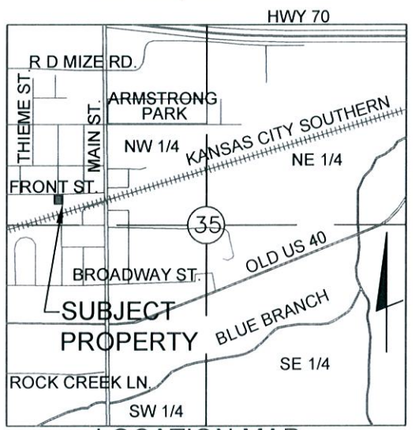
VACATION OF A PART OF CAPELLE STREET RIGHT OF WAY BETWEEN FRONT STREET AND NORTH RIGHT OF WAY OF KANSAS CITY SOUTHERN RAILROAD ALL IN GRAIN VALLEY, JACKSON COUNTY, MISSOURI DESCRIBED AS FOLLOWS:

BEGINNING AT THE NORTHEAST CORNER OF LOT 1, BLOCK 2, FINNELL'S ADDITION TO GRAIN VALLEY, IN GRAIN VALLEY, JACKSON COUNTY, MISSOURI; THENCE SOUTH 88 DEGREES 55 MINUTES 22 SECONDS EAST ALONG THE SOUTH RIGHT OF WAY LINE OF W. FRONT STREET (PLATTED AS N. MAIN STREET), A DISTANCE OF 50.00 FEET; THENCE SOUTH 00 DEGREES 59 MINUTES 47 SECONDS WEST ALONG THE WEST LINE OF LOT 8, BLOCK 5, GRAVES & ASHCRAFT'S ADDITION TO GRAIN VALLEY, GRAIN VALLEY, JACKSON COUNTY, MISSOURI, A DISTANCE OF 120.01 FEET TO THE NORTHERLY RIGHT OF WAY OF THE KANSAS CITY SOUTHERN RAILROAD; THENCE SOUTH 75 DEGREES 04 MINUTES 06 SECONDS WEST ALONG SAID LINE, A DISTANCE OF 52.00 FEET TO THE SOUTHEAST CORNER OF LOT 1, BLOCK 2, FINNELL'S ADDITION; THENCE NORTH 00 DEGREES 59 MINUTES 47 SECONDS EAST ALONG THE EAST LINE OF SAID LOT 1, A DISTANCE OF 134.35 FEET TO THE POINT OF BEGINNING. CONTAINING 0.15 ACRES, MORE OR LESS.

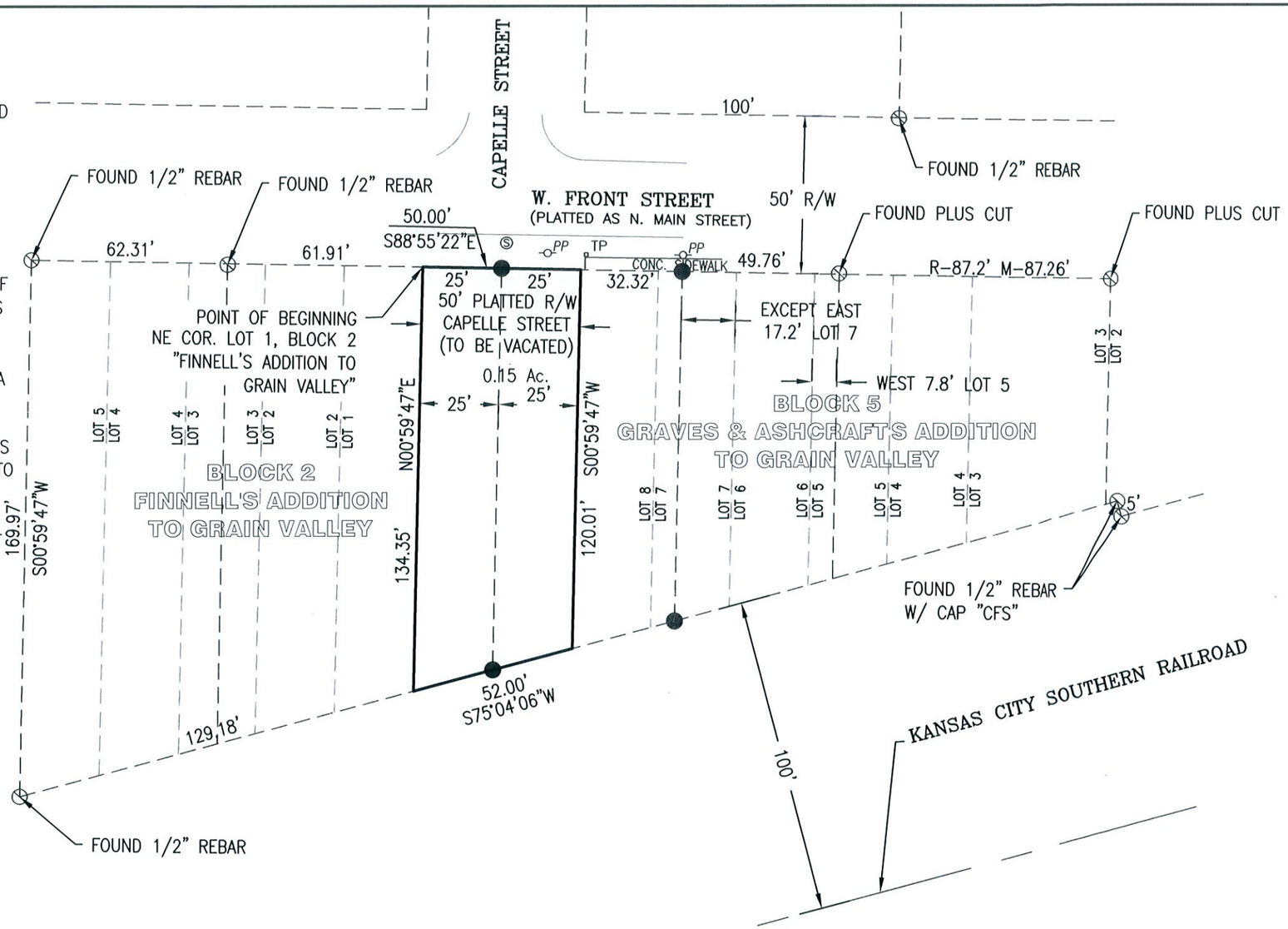
PREPARED BY ROGER A. BACKUES, PLS-2134

MONUMENT LEGEND

- EXIST. (AS NOTED ON SURVEY)
- SET 1/2" REBAR AND CAP RLS-2134, MO. RLS-1069, KS.



LOCATION MAP
SCALE=1"=2000'
SECTION 35 TOWNSHIP 49 RANGE 30



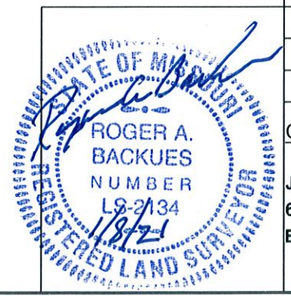
BASIS OF BEARINGS:

BEARINGS SHOWN ARE GRID BEARINGS BASED ON MISSOURI STATE PLANE COORDINATE SYSTEM OF 1983, WEST ZONE.

CERTIFICATION:

I HEREBY DECLARE THAT AN ACTUAL PROPERTY BOUNDARY RE-SURVEY WAS MADE BY ME OR UNDER MY DIRECT SUPERVISION AND THAT SURVEY MEETS OR EXCEEDS THE CURRENT MISSOURI MINIMUM STANDARDS FOR PROPERTY BOUNDARY SURVEYS TO THE BEST OF MY PROFESSIONAL KNOWLEDGE, INFORMATION AND BELIEF.

SURVEYOR: ROGER A. BACKUES – RLS NO. 2134



CERTIFICATE OF SURVEY

DATE:JANUARY 8, 2021

CLIENT:

JERRY SIMMONS
605 SW US HIGHWAY 40 #129
BLUE SPRINGS, MO. 64104

CAPELLE STREET RIGHT OF WAY
BETWEEN FRONT STREET AND NORTH RIGHT OF WAY
OF KANSAS CITY SOUTHERN RAILROAD
GRAIN VALLEY, JACKSON COUNTY, MISSOURI

BOUNDARY & CONSTRUCTION SURVEYING, INC.
821 NE COLUMBUS STREET SUITE 100, LEE'S SUMMIT, MO. 64063
PH.# 816/554-9798, FAX # 816/554-0337

PROJECT NO. 20-415 | SHEET 1 OF 1

GRAIN VALLEY, MISSOURI

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Carrie St.
4
N
Front St.
299
W Fro
303
50 ft.
ROW
215

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Grain Valley, Missouri
Come Home To Opportunity

Community Development
Mark Trosen, Director

BOA Staff Report
Vacation of 50-foot right-of-way (Capelle Street) between 215 and 303 Front Street
March 22, 2021

ACTION:
Jerry Simmons (215 Front) and Maranda Saunders (303 Front) are requesting that the 50-foot platted right-of-way between these two properties be vacated.

PURPOSE:
If platted right-of-way is vacated, each property owner will be given 25 feet along the adjacent property line.

ANAYLSIS:
The 50-foot right-of-way was described in the Finnell's Addition plat that was recorded in 1885.

The following utility companies have responded that they have no objection to the proposed vacation:
Spire (Gas)
Evergy (Electric)
Comcast (Cable TV)
City of Grain Valley (Water/Sewer).

There are no public improvements within the platted right-of-way.

No private rights will be unreasonably injured or endangered. The public will suffer no unreasonable loss or inconvenience.

The proposed right-of-way vacation does not adversely affect properties in the general vicinity.

The platted right-of-way no longer serves a public purpose.

PLANNING AND ZONING COMMISSION:
The Planning and Zoning Commission held a public hearing on March 10, 2021. The Commission voted to recommend approval on the right-of-way vacation to the BOA.
.

STAFF RECOMMENDATION:
Staff recommends approval of the right-of-way vacation.

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CITY OF GRAIN VALLEY BOARD OF ALDERMEN AGENDA ITEM		
MEETING DATE	03/22/2021	
BILL NUMBER	B21-07	
AGENDA TITLE	**AN ORDINANCE AMENDING CHAPTER 600 OF THE CODE OF ORDINANCES OF THE CITY OF GRAIN VALLEY, MISSOURI, PERTAINING TO ISSUANCE OF LIQUOR LICENSES NEAR SCHOOLS AND CHURCHES**	
REQUESTING DEPARTMENT	ADMINISTRATION	
PRESENTER	Ken Murphy, City Administrator	
FISCAL INFORMATION	Cost as recommended:	N/A
	Budget Line Item:	N/A
	Balance Available	N/A
	New Appropriation Required:	[ ] Yes [X] No
PURPOSE	To update the Grain Valley Municipal Code to reflect current state statute	
BACKGROUND	Missouri state statute prohibits alcohol licenses to be issued within 100 feet of a church or school but does allow the Board of Aldermen the power to waive this requirement after written notice is provided to property owners within 100 feet.	
SPECIAL NOTES	N/A	
ANALYSIS	N/A	
PUBLIC INFORMATION PROCESS	N/A	
BOARD OR COMMISSION RECOMMENDATION	N/A	

DEPARTMENT RECOMMENDATION	Staff Recommends Approval
REFERENCE DOCUMENTS ATTACHED	Proposed Ordinance & Redline Ordinance

CITY OF GRAIN VALLEY **STATE OF MISSOURI**

BILL NO. *B21-07*

ORDINANCE NO. _____
SECOND READING _____
FIRST READING _____

AN ORDINANCE AMENDING CHAPTER 600 OF THE CODE OF ORDINANCES OF THE CITY OF GRAIN VALLEY, MISSOURI, PERTAINING TO ISSUANCE OF LIQUOR LICENSES NEAR SCHOOLS AND CHURCHES

WHEREAS, the United States Supreme Court has ruled that it is unconstitutional to allow churches to have the power to decide whether a liquor license can be issued to an establishment near them; and

WHEREAS, the State of Missouri has amended its statutes to provide cities the authority to decide whether a liquor license can be issued to an establishment near churches and schools;

NOW THEREFORE, BE IT ORDAINED by the Board of Aldermen of the City of Grain Valley, Missouri as follows:

SECTION 1: The City Code is hereby amended by repealing Section 600.210 and enacting one new section in lieu thereof, to read as follows:

Section 600.210 Licenses — Issuance Prohibited Near Schools and Churches.

A. No license shall be granted for the sale of intoxicating liquor, as defined in this chapter, within one hundred feet of any school, church or other building regularly used as a place of religious worship, unless the applicant for the license shall first obtain the consent in writing of the Board of Aldermen, except that when a school, church or place of worship shall hereafter be established within one hundred feet of any place of business licensed to sell intoxicating liquor, the license shall not be denied for this reason. Such consent shall not be granted until at least ten days written notice has been provided to all owners of property within one hundred feet of the proposed licensed premises.

B. The distance from the premises of a liquor establishment and a church building, school building, or other place of worship building shall be measured between the point of the nearest exterior wall of the church building, school building, or other place of worship building to the point nearest the exterior wall of the applicant for such license.

SECTION 2. This Ordinance shall be in full force and effect from and after the date of its passage and approval.

Read two times and PASSED by the Board of Aldermen this ___day of_____, *2021*, the aye and nay votes being recorded as follows:

ALDERMAN BASS	_____	ALDERMAN CLEAVER	_____
ALDERMAN HEADLEY	_____	ALDERMAN KNOX	_____
ALDERMAN STRATTON	_____	ALDERMAN TOTTON	_____

Mayor _____ (in the event of a tie only)

Approved as to form:

_____ _____

Lauber Municipal Law
City Attorney

Chuck Johnston
Mayor

ATTEST:

_____

Jamie Logan
City Clerk

The following Code does not display images or complicated formatting. Codes should be viewed online. This tool is only meant for editing.

Chapter 600
Alcoholic Beverages

Cross References — Licenses, permits and miscellaneous business regulations, ch. **605**; motor vehicles and traffic, Title III; municipal court, ch. **130**; police, ch. **200**; streets, sidewalks and public places, ch. **505**; alcohol related traffic offenses, ch. **342**.

Article I
In General

Section 600.010 **Definitions.**
[Ord. No. 2463, 4-22-2019[1]]

The following words, terms and phrases, when used in this Chapter, shall have the meanings ascribed to them in this Section, except where the context clearly indicates a different meaning:

ADJACENT PROPERTY
Parcels of ground having a common property line, except that any intervening street, alley, highway or other public highway or other public thoroughfare shall be disregarded.

ALCOHOLIC BEVERAGE
Any malt liquor (beer), wine or intoxicating liquor.

CHIEF OF POLICE
The Chief of Police of the City of Grain Valley, Missouri, or his/her duly authorized representative.

CHURCH
A building or structure regularly and primarily used as a place of worship by any religious society, organization or congregation, regardless of whether or not such building or structure was originally designed and constructed for such purpose.

CLOSED PLACE
A place where all entrances are locked and where no patrons are in the place or about the premises.

CONVENIENCE STORE
A retailer selling intoxicating liquors, in the original package, not to be opened or consumed on the premises where sold, with a total selling area for all merchandise of at least two thousand (2,000) square feet, at least seventy-five percent (75%) of which is devoted to the sale of food or other merchandise other than intoxicating liquor.

DWELLING UNIT
One (1) or more habitable rooms that are occupied or are intended or designed to be occupied by one (1) family for living, sleeping, cooking and eating.

EMPLOYEE IDENTIFICATION FORM

The form maintained by the Police Department which identifies all persons employed by a for-sale-by-drink license holder.

EMPLOYEE PERMIT CARD

The permit card approved by the Police Department which allows a person to be employed by an establishment that sells, dispenses, serves, or delivers alcoholic beverages by the drink.

FRONTS

The part of the building or structure where the principal entrance of the building or structure affording access to the premises for the public opens upon the street.

INTOXICATING LIQUOR

Means and includes alcohol for beverage purposes, alcoholic, spirituous, vinous, fermented, or other liquors, or combination of liquors, a part of which is spirituous, vinous, or fermented, and all preparations or mixtures for beverage purposes, containing in excess of five percent (5%) by volume.

LICENSEE

The holder of any license issued under the provisions of this Chapter.

LIQUOR LICENSE

The license that every person must obtain from the Board of Aldermen before engaging in a new business of manufacturing, distilling, brewing, distributing or selling at wholesale or retail any alcoholic beverages in the City. A renewal of such license shall be considered upon receipt of a completed renewal application. The Chief of Police shall review each application and provide a recommendation to the Board of Aldermen regarding approval or denial of said application.

MALT LIQUOR

Any beer manufactured from pure hops or pure extract of hops and pure barley malt or other wholesome grains or cereals and wholesome yeast and pure water and free from all harmful substances, preservatives and adulterants.

MANAGING OFFICER

The person who is in active management, as designated by the corporation, and control of the premises who is eligible as an individual to receive a license for the sale of alcoholic beverages and who is a qualified voter of the State.

ORIGINAL PACKAGE

1. For malt liquor, any package in the manufacturer's original container(s) of malt liquor.

2. For intoxicating liquor, any quantity in the manufacturer's original container.

PERMITTEE

The holder of a permit issued under the provisions of this Chapter.

PERSON

Includes any individual, association, joint stock company, syndicate, copartnership, corporation, receiver, trustee, conservator or other officer appointed by any State or Federal Court.

PREMISES

The bounds of the enclosure where alcoholic beverages are sold or consumed.

RESTAURANT BAR

An establishment having a restaurant or similar facility on the premises, at least fifty percent (50%) of the gross annual income of which is derived from the sale of prepared food or meals consumed on premises.

RETAILER

Any person engaged in the business of selling alcoholic beverages directly to the ultimate consumer at retail.

SCHOOL

Any building that is regularly used as a public, private or parochial, elementary, middle or high school, college or university.

SUBSTANTIAL QUANTITIES OF FOOD

The amount of prepared meals or food consumed on the premises, the sale of which accounts for at least fifty percent (50%) of an establishment's gross income as derived during the three (3) most recent preceding calendar months.

WINE

Any beverage manufactured exclusively from grapes, berries and other fruits and vegetables.

Section 600.020 **Chief Of Police — Powers And Duties.**
[Ord. No. 2463, 4-22-2019]

A. The Chief of Police shall exercise all powers as they relate to this Chapter. It shall be his/her duty to:

1. Investigate, process and approve new applications for liquor license, presenting all required and requested information to the Board of Aldermen for its final approval prior to issuance of said license. Disapproval for such license by the Chief of Police shall also be presented to the Board of Aldermen for its final disposition.

2. Work in partnership with the City Clerk to maintain and keep a file on each liquor license to include subsequent renewals and other information and/or correspondence as may apply to that license holder, including copies of any police reports of alleged liquor violations or complaints of same by others.

3. Make all reasonable rules, regulations, orders and directions as may be necessary and feasible for carrying out the duties of his/her office, not inconsistent with the provisions of this Chapter.

4. Examine the books and records of any applicant or licensee when reasonably necessary to determine the eligibility of the person applying for a license or renewal license or to determine that the provisions of this Chapter have been fully complied with by such applicant or licensee.

5. Inspect and the licensee shall allow inspection of any licensed premises, without warrant, the licensee having accepted the license and thereby construed as waiving any constitutional provisions concerning search and seizure under this Chapter and all portions of the building or property, including all rooms, cellars, outbuildings, passageways, closets, vaults, yards, attics and all buildings used in connection with the operations carried on under said license, and which are in his/her possession or under his/her control, and all places where liquor is kept or stored and to seize any and all objects which may appear to be in violation of any provisions of this Chapter and hold in custody such objects as evidence until any matter pertaining thereto is finally adjudicated. Upon such seizure, a receipt shall be given and upon demand, if not forfeited, objects shall be returned to their lawful owner after the matter is finally adjudicated, unless same are found to be contraband. If such objects are not claimed by their lawful owner within ninety (90) days after final adjudication, they shall be deemed forfeited. The Chief of Police shall present to the proper court of law, a list of the seized objects for a determination whether the objects seized are contraband. If such objects are not claimed by their lawful owner within ninety (90) days after final adjudication, they shall be deemed forfeited. If such objects seized are found to be contraband, they shall remain in the custody of the Chief of Police. All contraband and unclaimed objects shall be sold by the Chief of Police at auction.

6. Make arrests and serve any process connected with the enforcement of this Chapter.

Section 600.030 **Chief Of Police — Conflict Of Interest.**
[Ord. No. 2463, 4-22-2019]

The Chief of Police or his/her appointees enforcing the provisions of this Chapter shall not have any interest in (directly or indirectly, either by proprietary or by means of any loan, mortgage or other lien, either for their own benefit or in a fiduciary capacity or any other manner) the premises where any alcohol or intoxicating liquor license exists within the City limits of Grain Valley, Missouri.

Section 600.040 **Hours Of Sale.**
[Ord. No. 2463, 4-22-2019]

A. No person having a license under this Chapter nor any employee of such person shall sell, give away or otherwise dispose of or suffer the same to be done upon the premises any alcoholic beverages in any quantity between the hours of 1:30 A.M. (or 3:00 A.M. for Class "L" license) and 6:00 A.M. on weekdays and Saturdays as well as between the hours of 1:30 A.M. Sunday and 6:00 A.M. Monday. If the person has a license to sell intoxicating liquor by the drink, his/her premises shall be and remain a closed place as defined in this Section between the hours of 1:30 A.M. and 6:00 A.M. on weekdays and between the hours of 1:30 A.M. Sunday and 6:00 A.M. Monday except the following:

1. Restaurant bar licenses having a Sunday license as provided for in this Chapter may open at 11:00 A.M. Sunday and shall close at 12:00 Midnight the same Sunday (or 3:00 A.M. for Class "L" license).

2. Package liquor stores as defined in Section 311.293, RSMo., having obtained a Missouri State liquor license as required may be open at 9:00 A.M. and shall close at 12:00 Midnight the same Sunday.

B. Daylight saving time shall not increase or decrease the hours of operation of any licensed premises.

Section 600.045 **Certain Holiday And Events, Sale By The Drink On Sunday Allowed.**
[Ord. No. 2463, 4-22-2019]

When January 1, March 17, July 4 or December 31 falls on a Sunday and on the Sundays prior to Memorial Day and Labor Day and on the Sunday on which the national championship game of the National Football League is played, commonly known as "Super Bowl Sunday," any person having a license to sell intoxicating liquor by the drink may be open for business and sell intoxicating liquor by the drink under the provisions of the existing license on that day during all times otherwise allowable pursuant to said license and notwithstanding any provisions of Chapter **600** or any other provision of law to the contrary.

Section 600.050 **Sales Of Beverages Not Authorized By License Prohibited.**
[Ord. No. 2463, 4-22-2019]

It shall be unlawful for a licensee authorized by this Chapter to sell alcoholic beverages at retail by the drink for consumption on the premises where sold to keep or allow any other person to keep in or upon the premises described in such license, any alcoholic beverage other than the kind expressly authorized to be sold by such license.

Section 600.060 **Responsibility For Acts Of Employees.**
[Ord. No. 2463, 4-22-2019]

Licensees are at all times responsible for the conduct of their business and at all times directly responsible for any act or conduct of any employee on the premises that is in violation of the intoxicating liquor laws of the State, the regulations of the Chief of Police and the provisions of this Chapter.

Section 600.070 **Sanitation.**
[Ord. No. 2463, 4-22-2019]

Retail licensees shall keep the premises covered by such licenses clean and sanitary as provided in this Code of Ordinances. No license shall be issued under this Chapter until the County Health Officer or his/her assignee has inspected and forwarded his/her approval of the premises to the Chief of Police.

Section 600.080 **Beer Licensee Not To Serve Setups Nor Permit Possession Or Consumption Of Intoxicating Liquor.**
[Ord. No. 2463, 4-22-2019]

No permittee or licensee holding a permit or license for the retail sale of malt liquor by the drink shall knowingly sell, give away or serve upon the premises described in such license any glass, ice, water, soda water, phosphates or any other kinds of liquids to be used for the purpose of mixing intoxicating drinks and commonly referred to as "setups"; nor shall any such licensee suffer any person while in or upon the premises covered by such license to possess or consume intoxicating liquor or to pour into, mix with or add intoxicating liquor to water, soda water, ginger ale, seltzer or other liquid. Sales and consumption of intoxicating liquor and malt liquor shall be allowed only upon premises as licensed in this Chapter.

Section 600.090 **Sale To Habitual Drunkards, Intoxicated Persons.**
[Ord. No. 2463, 4-22-2019]

No person shall sell or supply alcoholic beverages or permit the same to be sold or supplied to a habitual drunkard or any person who is under or apparently under the influence of alcoholic beverages.

Section 600.100 **Minors — Purchases.**
[Ord. No. 2463, 4-22-2019]

A. Alcoholic beverages shall not be sold or otherwise supplied to any person under the age of twenty-one (21).

B. It shall be unlawful for any person under the age of twenty-one (21) years to purchase or possess

alcoholic beverages.

C. It shall be unlawful for any person under the age of twenty-one (21) years to misrepresent his/her age or make a false statement willfully about his/her age for the purpose of purchasing or in any way securing from anyone alcoholic beverages. Upon conviction in Municipal Court of such violation, the said minor under the age of twenty-one (21) years shall be subject to Section 302.400, RSMo., commonly known as the "Abuse and Lose" Statute, wherein said minor shall be subject to the loss of driving privileges.

Section 600.110 **Minors — Sales.**
[Ord. No. 2463, 4-22-2019]

No person under the age of twenty-one (21) years shall sell or dispense or assist in the selling or dispensing of alcoholic beverages unless said person is specifically granted authority to do so by specific provisions within this Chapter.

Section 600.120 **Minors — In Sales-By-The-Drink Establishments.**
[Ord. No. 2463, 4-22-2019]

A. In any business licensed in accordance with this Chapter where at least fifty percent (50%) of the gross sales made consists of goods, merchandise or commodities other than intoxicating liquor in the general package, persons at least eighteen (18) years of age may stock, arrange displays, accept payment for and sack for carryout intoxicating liquor. Delivery of intoxicating liquor away from the licensed business premises cannot be performed by anyone under the age of twenty-one (21) years.

B. Persons eighteen (18) years of age or older may, when acting in the capacity of a waiter/waitress, accept payment for or serve intoxicating liquor in places of business which sell food for consumption on the premises if at least fifty percent (50%) of all sales in those places consists of food; provided that nothing in this Section shall authorize persons under the age of twenty-one (21) years of age to mix or serve across the bar, intoxicating beverages.

C. It shall be unlawful for any person under the age of twenty-one (21) years to enter the premises of a licensee holding a sales-by-the-drink license under this Chapter unless such minor is accompanied by either his/her parent or legal guardian; provided, however, that nothing in this Section shall be construed as prohibiting the entrance of any person defined in the Section as lawfully being employed on such premises.

D. It shall be unlawful for any person under the age of twenty-one (21) to have in his/her possession any alcoholic beverage unless such person is specifically granted authority to possess alcoholic beverages as provided by this Chapter.

Section 600.130 **Deliveries.**
[Ord. No. 2463, 4-22-2019]

No wholesale licensee shall deliver to or cause to be delivered to any premises alcoholic beverages unless there shall be prominently displayed therein a license issued by the Chief of Police to the person purchasing such alcoholic beverages, designating such purchaser as a person licensed to sell on such premises the kind of alcoholic beverages the wholesale licensee is about to deliver.

Section 600.140 **Possession Restricted.**
[Ord. No. 2463, 4-22-2019]

No person shall possess alcoholic beverages purchased within the City unless the same has been acquired from some person holding a duly authorized license to sell the same under this Chapter or unless such alcoholic beverages are had or kept with the written permission of the State Supervisor of Liquor Control and the package in which the alcoholic beverages are contained and from which they are taken for consumption have, while containing alcoholic beverage, been labeled and sealed with the official seal prescribed under the State law and the regulations made thereunder.

Article II
Licenses And Permits

Section 600.150 **Licenses — Required, Period Of Time — Application**
[Ord. No. 2463, 4-22-2019]

A. It is hereby declared to be unlawful for any person, either by himself/herself or through the use of agents or servants, to engage in the manufacture, brew, sale or distribution, or exchange for donation of alcoholic beverages within the City limits without first having obtained a liquor license authorizing such manufacture, brewing, sale, distribution, or exchange for donation in compliance with the terms of this Chapter.

B. A license shall be issued for a period of one (1) year from July 1 through June 30.

C. Renewal applications must be received by the City Clerk no less than thirty (30) days prior to the date of expiration of the current license. Failure of a licensee to make such renewal application thirty (30) days prior to the expiration of the current license shall be considered to constitute abandonment, and the licensee shall forfeit his/her current license upon expiration of such license. The Chief of Police may, at his/her discretion, upon satisfactory evidence, determine that a late renewal may be reinstated, prior to the expiration of the current license until 12:00 Midnight of the final day of expiration, after which that said license shall be deemed abandoned.

D. Form And Contents.

1. Any person desiring to secure a license under the terms of this Chapter shall secure a formal application for same from the City Clerk, including a renewal application for existing licenses. Each question in the application shall be completed in full and will be considered material to the issuance of such license.

2. Upon request by the Chief of Police, additional information may be requested and must be provided by that applicant.

E. Required Information. The following information shall be required, in addition to any other information that the Chief of Police shall deem necessary, for a new application, and for a renewal application, such required information being already on file, unless there has been a change of any kind, said required information having already been submitted and approved is not necessarily required, at the discretion of the Chief of Police:

1. If a partnership, all names, residential addresses, dates of birth and social security numbers of the partners or any person who has a financial interest in the partnership.

2. If a corporation, the date of incorporation, the State in which incorporated, the amount of paid-in capital,

the amount of authorized capital, the names, residential addresses, dates of birth of all shareholders and officers.

3. The name and residential address of any persons having a financial interest in the building and property.

4. The name, residential address, date of birth and social security number of the person applying for the license, if said person is a naturalized citizen and, if so, the date and place of naturalization.

5. Whether or not any person or persons with any financial interest in the business has ever been convicted of a felony and the facts pertaining thereto.

6. The address of the premises for which the license is sought.

7. The class of license sought.

8. Every applicant must submit a certificate of registration from the Election Board from the County where he/she resides stating that the applicant or said officer of applicant, if a corporation, is a qualified legal voter in the State of Missouri.

9. Copy of his/her property tax receipt for the year immediately preceding the date of the application from the county, town, city or village where he/she resides in the State of Missouri; or if applicant is a corporation, a copy of the property tax receipt for the year immediately preceding the date of the application of the managing officer of such corporation of the county, town, city or village in the State of Missouri where such managing officer resides or, in lieu thereof, an affidavit of the County or City Assessor wherein such applicant resides or, if the applicant is a corporation, wherein the managing officer of such corporation resides, stating therein that the applicant or managing officer of such corporation, if a corporation, owns property for which he/she is legally subject and liable to taxation in the county, town, city or village where applicant or, if a corporation, the managing officer or applicant resides in the State of Missouri.

10. Copy of a "No Sales Tax Due" as issued by the State of Missouri for the business which the liquor license will be operating under.

11. When a license is applied for the first time, the person submitting the application shall furnish a photograph of the exterior of the premises of the proposed place of business and one (1) set of drawings of the floor plan of the premises with specifications of the fixtures contained therein. If changes to the premises or fixtures are made, new plans indicating such changes must be submitted to the Chief of Police.

F. Fingerprints And Photographs. All persons applying for a license under this Chapter shall furnish to the Chief of Police two (2) recent photographs, passport size and shall be fingerprinted. If the applicant is a partnership, all partners shall submit photographs and shall be fingerprinted as required herein. If the applicant is a corporation, the managing officer(s) shall be fingerprinted and submit photographs as required. The Chief of Police, at his/her discretion, may make similar requirements of the officers, directors and any shareholders of such corporation.

G. Execution By Applicant. Application for a license under this Chapter shall be made by the individual

who is, in fact, actively engaged in the actual control and management of the premises for which said license is sought.

H. Fees. Each application for license referred to herein shall be accompanied by payment of the respective fee required. Once an application is received, fees are considered non-refundable. Each applicant to whom a license is issued shall have one hundred twenty (120) days from the date of issuance thereof to begin operation of such establishment for business purposes. If such licensee does not open such establishment for business within the one-hundred-twenty-day time period, such fee may be forfeited, and the license issued may be considered invalid, null and void and of no effect as determined by the Board of Aldermen, depending upon the facts and circumstances of the delay in opening. Such licensee will then be required to reapply for such license and comply with all requirements set forth in this Chapter. The same fee will be charged upon such reapplication.

Section 600.160 **Licenses — Classification, Fees, Scope.**
[Ord. No. 2463, 4-22-2019]

A. The following classes of liquor licenses and the fee for each license issued under the provisions of this Chapter are hereby established for the manufacturing, distilling, brewing, distributing or selling at wholesale or retail any alcoholic beverages within the City. The fact a license is available does not mean it will be issued, as the Board of Aldermen will consider the overall impact and effect of said licensed premises upon the citizens, neighborhoods and infrastructure of the City, including any increased demand or need for Police monitoring and involvement.

1. Class "A"- Manufacturer of intoxicating malt liquor (Beer).

a. A license for the privilege of the manufacturing and brewing of malt liquor, within the City, which includes the right to distribute such malt liquor as a wholesaler, but not to sell as a retailer.

b. A license under the terms of this Section shall be issued to all qualified applicants who have fully complied with the provisions of this Chapter, upon payment of an annual fee as outlined in the comprehensive fee schedule.

2. Class "B" - Manufacturer, distilling, and blending of wine and intoxicating liquors.

a. A license for the privilege of the manufacturing, distilling or blending of wine and all kinds of intoxicating liquors containing alcohol in excess of five percent (5%) by weight within the City.

b. A license under the terms of this Section shall be issued to all qualified applicants who have fully complied with the provisions of this Chapter, upon payment of an annual fee as outlined in the comprehensive fee schedule.

3. Class "C"- Distributor or wholesaler of intoxicating malt liquors (Beer), wine and liquor.

a. A license to distribute, or sell at wholesale, intoxicating malt liquors, wine and liquor.

b. A license under the terms of this Section shall be issued to all qualified applicants who have fully complied with the provisions of this Chapter, upon payment of an annual fee as outlined in the comprehensive fee schedule.

4. Class "D"- Retailers selling intoxicating malt liquors (Beer) only for consumption on premises (including Sunday).

a. A license for the privilege of selling at retail intoxicating malt liquors in the original package and for consumption on the premises, including Sunday sales.

b. A license under the terms of this Section shall be issued to all qualified applicants who have fully complied with the provisions of this Chapter, upon payment of an annual fee as outlined in the comprehensive fee schedule.

5. Class "E"- Retailers selling intoxicating malt liquors (Beer) only in the original package, for consumption off premises (including Sunday)

a. A license for the privilege of selling intoxicating malt liquors in the original package direct to the consumer and not for consumption on the premises where sold on weekdays and Sunday.

b. A license under the terms of this Section shall be issued to all qualified applicants who have fully complied with the provisions of this Chapter, upon payment of an annual fee as outlined in the comprehensive fee schedule.

6. Class "F"- Retailers selling malt liquors (Beer) wine or intoxicating liquors in the original package, for consumption off premises (weekdays only).

a. A license for the privilege of selling at retail malt liquor in the original package not to be opened or consumed on the premises where sold.

b. A license for the privilege of selling at retail wine and intoxicating liquors containing alcohol in excess of five percent (5%) by weight in the original package not to be opened or consumed on the premises where sold.

c. A license under the terms of this Section shall be issued to all qualified applicants who have fully complied with the provisions of this Chapter, upon payment of an annual fee as outlined in the comprehensive fee schedule.

7. Class "G"- Retailers selling of wine and intoxicating liquors by the drink for consumption on/off premises, Restaurant-Bar/Lounge-Bar (weekdays only)

a. A license for the privilege of selling at retail malt liquor by the drink for consumption on the premises where sold and also in the original package for consumption off the premises.

b. A license for the privilege of selling at retail wine and intoxicating liquors with an alcoholic content of more than five percent (5%) by weight by the drink for consumption on the premises where sold and also in the original package for consumption off the premises.

c. The renewal application for such licenses shall be accompanied by a statement that verifies that at least fifty percent (50%) of the gross income of the restaurant for the preceding twelve (12) months came from the sale of prepared food or meals consumed on the premises. In the event such restaurant has not

been in operation the previous twelve (12) months, the restaurant will be allowed six (6) months from the date of issuance of its temporary license to meet the minimum requirements.

d. Each person employed by an establishment operating a Class "G" license shall provide to the Chief of Police the employee identification form within ten (10) days of hire.

e. A license under the terms of this Section shall be issued to all qualified applicants who have fully complied with the provisions of this Chapter, upon payment of an annual fee as outlined in the comprehensive fee schedule.

8. Class "H"- Sunday retail selling of malt, wine and intoxicating liquors by the drink, on the premises; or in original package for consumption on or off premises.

a. A license to sell on Sunday retail malt liquor by the drink for consumption on the premises where sold or to sell malt liquor in the original package at retail not to be opened or consumed on the premises where sold.

b. A license to sell on Sunday wine and intoxicating liquor in excess of five percent (5%) by weight by the drink for consumption on the premises where sold or to sell wine and intoxicating liquor in the original package at retail not to be opened or consumed on the premises where sold.

c. Each person employed by an establishment operating a Class "H" license shall provide to the Chief of Police the employee identification form within ten (10) days of hire.

d. A license under the terms of this Section shall be issued to any person who is currently licensed under this Chapter to sell alcoholic beverages at retail who fully complies with the provisions of this Chapter, upon payment of an annual license fee as outlined in the comprehensive fee schedule.

9. Class "I"- Temporary Location for liquor by the drink, catering.

a. A license for the privilege to temporarily sell malt liquor by the drink for consumption on the premises for use at a function, occasion, or event at a particular location other than the licensed premises.

b. A license for the privilege to temporarily sell wine and intoxicating liquors by the drink at retail for consumption on the premises for use at a function, occasion or event at a particular location other than the licensed premises.

c. The temporary permit shall be effective for a period not to exceed one hundred twenty (120) consecutive hours and shall authorize the service of alcoholic beverages at such function, occasion or event during the hours at which alcoholic beverages may lawfully be sold or served upon premises licensed to sell alcoholic beverages for on-premises consumption.

d. If the event will be held on Sunday, the permit shall authorize the sale of alcoholic beverages on that day beginning at 1:00 P.M.

e. A license under the terms of this Section shall be issued when the applicant fully complies with the provisions of this Chapter and upon payment of the fee as outlined in the comprehensive fee schedule.

10. Class "J"- Wine And Malt Beverage Tasting On premises.

a. Notwithstanding any other provisions of this Chapter to the contrary, any person possessing the qualifications and meeting the requirement of this Chapter, who is licensed to sell alcoholic beverages in the original package at retail, may apply for a special permit to conduct wine, malt beverage and distilled spirit tasting on the licensed premises.

b. A license under the terms of this Section shall be issued to all qualified applicants who have fully complied with the provisions of this Chapter, upon payment of an annual fee as outlined in the comprehensive fee schedule.

11. Class "K"- Temporary permit for sale by drink of malt liquor (beer), wine and intoxicants.

a. Notwithstanding any other provisions of this Section, a permit for the sale of malt liquor, wine and intoxicating liquor and non-intoxicating beer as defined in Section **600.010** for consumption on premises where sold, may be issued to any church, school, civic, service, fraternal, veteran, political or charitable club or organization for the sale of such malt liquor, wine and intoxicating liquor at a picnic, bazaar, fair or similar gathering. The permit shall be issued only for the day or days named therein, and it shall not authorize the sale of intoxicating liquor for more than seven (7) days by any such club or organization.

b. To secure the permit, the applicant shall complete the application form provided by the City, but no applicant shall be required to furnish a personal photograph as part of the application.

c. If the event will be held on Sunday, the permit shall authorize the sale of alcoholic beverages on that day beginning at 1:00 P.M.

d. A license under the terms of this Section shall be issued to all qualified applicants who have fully complied with the provisions of this Chapter, upon payment of an annual fee as outlined in the comprehensive fee schedule.

12. Class "L" - Convention Trade Area.

a. This license shall allow a valid holder of a Class "G" license to remain open until 3:00 A.M., but no person shall be issued a Class "L" license if the premises is located less than (1,000) feet from any school, church, other place of worship or park, unless a natural or man-made barrier such as an interstate highway or similar barrier exists between said school, church, other place of worship or park. No additional Class "L" licenses will be issued after April 22, 2019. Licensees holding a valid Class "L"- Convention Trade Area- On/Off Premises (Intoxicating Liquor) will be allowed to continue to operate under said license and are eligible for renewal of said license.

Section 600.170 **Licenses — Updating Information.**
[Ord. No. 2463, 4-22-2019]

A. Supplemental Reports. The person to whom a license is issued under this Chapter shall file a supplemental report with the City Clerk within fifteen (15) days of any loan made to him/her of money or credit relating to the licensed business.

B. Change Of Facts. If, during the period for which a license is issued, there is any change of facts or information differing from that set forth in the original application or any renewal application on file with the City Clerk, written notice thereof must be given to the City Clerk within ten (10) days by the licensee.

Section 600.180 **Licenses — Investigation Of Applicants.**
[Ord. No. 2463, 4-22-2019]

A. The Chief of Police shall be responsible for the investigation of all applicants for any license issued under the authority of this Chapter, in such manner and on such form as he/she deems necessary. Any available method will be used to conduct a fair and thorough investigation, including, but not limited to, the following:

1. Criminal history check.

2. Accurint check.

3. Case Net Missouri.

4. Grain Valley Police Department's record operating system of choice.

5. Regulated industries.

6. State Alcohol Control.

7. Law Enforcement Agencies.

8. Consideration of suspension and/or revocation of past licenses.

Section 600.190 **Licenses — Qualifications Of Licensees Generally.**
[Ord. No. 2463, 4-22-2019]

A. No person shall be granted a license under this Chapter unless such person is of good moral character and a qualified legal voter and a taxpaying citizen of the State, nor shall any corporation be granted a license under this Chapter unless the managing officer of such corporation is of good moral character and a qualified legal voter and taxpaying citizen of the State.

B. No person, partnership or corporation shall be qualified for a license under this Chapter if such person, any member of such partnership or such corporation or any officer, director or any stockholder owning, legally or beneficially, directly or indirectly, ten percent (10%) or more of the stock of such corporation or other financial interest therein or ten percent (10%) or more of the interest in the business for which the person, partnership or corporation is licensed or any person employed in the business licensed under this Chapter shall have had a license revoked by the State of Missouri or this City or shall have been convicted of violating the provisions of any law applicable to the manufacture or sale of intoxicating liquor since the ratification of the 21st Amendment of the Constitution of the United States.

C. No license issued under this Chapter shall be denied, suspended, revoked or otherwise affected based solely on the fact that an employee of the licensee has been convicted of a felony unrelated to the manufacture or sale of intoxicating liquor so long as any such employee does not directly participate in

retail sales of intoxicating liquor. Each employer shall report the identity of any employee convicted of a felony to the Chief of Police, within ten (10) days of hiring, in writing by completing the employee identification form.

D. A person seeking a license required in this Chapter shall not be in arrears to the City for any taxes, permit or license fees and shall not hold any delinquent accounts with the City.

E. No person seeking a license required in this Chapter shall accept, directly or indirectly, any loans, equipment or monies, credit or property of any kind, except ordinary commercial credit as such term is defined in the "Rules and Regulations of the Supervisor of Liquor Control" of the State of Missouri.

F. A person seeking a license under the provisions of this Chapter must have a certificate of occupancy issued by the Building Official responsible for issuing same for the City, and a copy thereof must be furnished to the Chief of Police prior to conducting any business wherein a license is required in this Chapter.

G. In making a determination of good moral character, the following shall be considered:

1. A felony or misdemeanor conviction of the applicant.

2. Any pending felony or misdemeanor charges.

3. The nature of the crime committed in relation to the license the applicant seeks.

4. The date of the conviction.

5. The conduct of the applicant since the date of the conviction.

6. Consideration of suspension and/or revocation of past licenses.

7. Other evidence as to the applicant's character.

Section 600.200 **Employee Permit Cards For Liquor-By-The-Drink Establishments.**

A. It shall be unlawful for any person to directly participate in the retail sale, service, delivery, dispensation, or the exchange for donation of alcoholic beverages/intoxicating liquors at a location authorized to sell liquor by the drink unless the person holds a valid employee permit card issued by the Chief of Police. The term "directly participate in the retail sale, service, delivery, dispensation, or exchange for donation of alcoholic beverages" as used in this Section shall include accepting delivery of, stocking, arranging displays of, delivery, taking orders for, accepting payments for, mixing, serving or assisting in mixing or serving alcoholic beverages. It shall be unlawful for any person to act in the capacity of, but not limited to, manager, bartender, waiter, waitress, cashier, sales clerk, stock person, or doorman, or other person responsible for checking identification cards to determine age unless the person holds a valid employee permit card issued by the Chief of Police.

B. Application. Each application for an employee permit card shall be filed with the Chief of Police on a form supplied by the Police Department and shall be signed by the applicant. The application shall include:

1. The applicant's name, home address, telephone number, date of birth, and motor vehicle operator's license number or other identification number.

2. The applicant's height, weight, color of eyes, color of hair, and sex.

3. A statement by the applicant affirming whether he or she is a convicted felon.

4. A statement by the applicant of whether or not he or she has held an alcoholic beverage license or employee permit and, if so, when and by what state or city the license or permit was issued, and whether or not any such license or permit has ever been suspended, revoked, or disqualified, and if suspended, revoked or disqualified, when and for what reason.

5. The applicant will complete a criminal history check through the Missouri State Highway Patrol Criminal Justice Information Service Division within sixty (60) days from date of application and have the criminal history report released to the Grain Valley Police Department.

6. The applicant will pay to the City a permit card issuance fee as outlined in the comprehensive fee schedule.[2]

C. Issuance. If the applicant meets the requirements of this Section and this Chapter, the Chief of Police shall issue the employee permit card to the applicant which shall be valid for two (2) years from the date of issuance. Upon expiration of the employee permit card, the applicant may obtain a new employee permit card in the same manner as provided in this Section.

D. Denial, Suspension Or Revocation Of Employee Permit Card. Grounds, whenever it shall be shown or whenever the Chief of Police has knowledge that:

1. The permit issued under this Chapter was obtained through materially false statements or information in the application.

2. The person applying for an application must be at least twenty-one (21) years of age, or eighteen (18) years of age with the exceptions of this Chapter.

3. The person applying for the permit has been charged or convicted of rape, sexual assaults, sodomy, kidnappings, abductions, robbery, murder, manslaughter, or other violent felony against persons.

4. The person applying for this permit will not be issued an employee permit card, if they are currently suspended in this City or any other city or state or has been revoked within two (2) years immediately preceding this application.

5. An employee permit card will not be issued to any person who within five (5) years of the date of application, has been found guilty of, pleaded guilty to, pleaded nolo contendere to or been convicted of a felony (Federal or state) or has been released from confinement for a felony conviction, whichever is latest, involving the sale of controlled substances or illegal drugs or narcotics, or intent to distribute controlled substances or illegal drugs or narcotics, or intent to distribute controlled substances or illegal drugs or narcotics or an offense of a similar nature in other states as determined by the Chief of Police.

E. Form Of Employee Permit Card. Each employee permit card shall bear the physical description and photograph of the applicant and be in a form approved by the Chief of Police.

F. Invalidation, Suspension Or Revocation. If any person who has been issued and holds an employee permit card shall be found guilty of, plead guilty to, plead nolo contendere to or been convicted of a felony (Federal or state), as described in Subsection **(A)**, the employee permit card shall be void. If any permittee shall violate or contribute to the violation of any of the provisions of this Chapter, the Chief of Police may immediately suspend or revoke the employee permit card of that person.

G. Employment Of Felons. A retail licensee may employ a person convicted of any felony as described in Subsection **(A)**, unrelated to the manufacture or sale of intoxicating liquor, so long as the felon does not directly participate in the retail sale, service, delivery, or dispensation of alcoholic beverages as defined in Section **600.200(A)** of this Chapter.

H. Possession And Exhibition. While directly participating in the retail sale, service, delivery, or dispensation of alcoholic beverages, any person holding an employee permit card under the provisions of this Section shall be required to have the permit in his or her possession or in the manager's office, and shall be able to exhibit to the Chief of Police or his designee or any other officer of the Grain Valley Police Department upon demand. Failure to exhibit an employee permit card as required by this Subsection shall be prima facie evidence that the person does not hold an employee permit card.

I. Violations.

1. Employment Of Persons Without An Employee Permit Card. It shall be unlawful for any retail licensee to have in his employ to sell or assist in the retail sale, dispensation, service, or delivery of alcoholic beverages any person who does not have an employee permit card issued from the Chief of Police.

2. False Representation. It shall be unlawful for any person to use or possess any false or falsified employee permit card issued, or purporting on its face to have been issued, by the Chief of Police for the purpose of using the employee permit card to obtain employment in or to purchase alcoholic beverages from any premises granted a license under the provision of this Chapter, or to misrepresent to any licensee or his agent, servant or employee, or to the Chief of Police or the Chief's designee or any member of the Police Department, the person to be twenty-one (21) years of age or older.

3. Falsifying Employee Permit Card. It shall be unlawful for any person to manufacture, forge, reproduce in any way or otherwise falsify an employee permit card issued, or purporting on its face to have been issued, by the Chief of Police, or to give, lend, sell or otherwise provide to any person a false, falsified, manufactured, forged or reproduced an employee permit card issued by the Chief of Police.

4. Use Of Other's Employee Permit Card. It shall be unlawful for any lawful holder of an employee permit card issued by the Chief of Police to give, lend, sell or otherwise provide the employee permit card to any other person, or for any person not the lawful holder of the employee permit card to use the card for any purpose declared to be unlawful by the provisions of this Chapter, or give, lend, sell or otherwise provide the employee permit card to any other person.

5. Not Submitting Identification Report. It shall be unlawful for any retail licensee to have in his employ any person who has not submitted the employee identification form as provided by the Chief of Police

within ten (10) days of hire.

Section 600.210 **Licenses — Issuance Prohibited Near Schools And Churches.**

~~A. No license shall be granted for the sale of alcoholic beverages within one hundred (100) feet of any school, church or other building used as a place of worship, unless the applicant for such license shall first obtain the consent in writing of the Board of Directors of the school or the consent in writing of the majority of the managing board of the church or place of worship; except that when a school, church or place of worship shall hereafter be established within one hundred (100) feet of any place of business licensed to sell intoxicating liquor, the license shall not be denied for lack of consent in writing as provided herein.~~

A. No license shall be granted for the sale of intoxicating liquor, as defined in this chapter, within one hundred feet of any school, church or other building regularly used as a place of religious worship, unless the applicant for the license shall first obtain the consent in writing of the Board of Alderman, except that when a school, church or place of worship shall hereafter be established within one hundred feet of any place of business licensed to sell intoxicating liquor, the license shall not be denied for this reason. Such consent shall not be granted until at least ten days written notice has been provided to all owners of property within one hundred feet of the proposed licensed premises.

B. The distance from the premises of a liquor establishment and a church building, school building or other place of worship building shall be measured between the point of the nearest exterior wall of the church building, school building or other place of worship building to the point nearest the exterior wall of the applicant for such license.

Section 600.220 **Licenses — Eligibility Of Annexed Licensee.**

Any person operating a liquor business outside the limits of the City in an area that may be annexed by the City shall be eligible to apply for a comparable license, as defined in this Chapter, at the time of annexation completion.

Section 600.230 **Granting And Renewal Of License.**

A. Only the Board of Aldermen may approve a new application or renewal for a license as provided in this Chapter. The Chief of Police will review the application and make an informed recommendation to the Board of Aldermen, who will approve or reject the license application or renewal application. Upon approval by the Board of Aldermen, the City Administrator shall direct the City Clerk to issue said license.

B. The person applying for a new license or renewal and other interested persons may appear before the Board of Aldermen and testify in support of or against the issuance of the license.

C. The Chief of Police shall report to the Board of Aldermen his/her findings of the investigation of such new application or renewal with his/her approval or denial recommendation.

D. Licenses granted under the terms of this Chapter shall be signed by the City Clerk who shall affix the Seal of the City thereto.

E. No license shall be granted at the same meeting of the Board of Aldermen that the application is first presented.

F. As part of the application and renewal process, the Board of Aldermen shall consider the factors set forth in Section **600.270(A)** as well as any other facts concerning the fitness, qualifications and history of the applicant.

G. Any license issued for the first time hereunder shall be on a probationary basis for six (6) months, subject to review at the end of said probationary period. Said license may then be extended, revoked or suspended depending upon the conduct of the licensee and activities on the premises during said period. If the applicant has successfully completed the probationary period to the Chief of Police's satisfaction, said license may then be extended by the Chief of Police for the remaining license period. If concerns during the probationary period are found, the Chief of Police will make a recommendation to the Board of Aldermen who will determine whether to revoke or suspend the license. Documentation of the probationary period review shall be included in the liquor license file.

H. Denial, Right Of Hearing. If an application for a license under this Article is denied by the Board of Aldermen, the applicant shall be entitled to an appeal hearing under the terms of Section 690.270.

Section 600.240 **Contents Of Licenses.**

A. A license issued under authority of this Chapter, a duplicate of which shall be retained in the records of the City Clerk, shall contain, at a minimum, the following information and be displayed prominently in the business so licensed:

1. The class or classes of the license.

2. Name of person issued to.

3. Fees paid.

4. Expiration date.

Section 600.250 **Transferability Of Licenses.**

A. No license issued under authority of this Chapter shall be transferable or assignable except as herein provided:

1. Death Of Licensee Under Unexpired License. In the event of the death of a person holding a license, the widow or the widower or the next of kin of such deceased person, who shall meet the other requirements of this Chapter, may be permitted to operate the business of the deceased licensee for the remainder of the period for which the license is valid, and it shall not be necessary for such relative to secure a new license until the expiration of the license issued to the deceased person.

2. A Removal Of License To Other Location. A license may, subject to the approval of the Board of Aldermen, be transferred to any other place or to any other part of the building containing the licensed premises, if the place sought to be licensed meets the requirements of this Chapter.

3. Expansion Of Existing License. A license may, subject to the approval of the Board of Aldermen, be expanded to encompass a larger area of the existing licensed premises if the area sought to be licensed meets the requirements of this Chapter.

B. The application for permission to transfer or expand the license must be submitted on a form and in such

manner as prescribed by the City Clerk, together with the fee as listed in the comprehensive fee schedule,[3] and shall include, but not be limited to:

1. Name and address of licensee.

2. Street address, name and legal description of the premises to which removal is sought, together with the name and address of the owner of the property and the name(s) of any person(s) having an interest in the leasehold or interest therein as landlord or tenant.

Section 600.260 **Effect Of Sale Of Licensed Premises.**

When a person holding a liquor license under this Chapter obtains a buyer or lessee for the establishment for which the license was issued, such buyer or lessee shall be given a prior consideration for a license, provided such buyer or lessee meets the qualifications set forth in this Chapter. Such new buyer or lessee shall be required to pay all applicable fees as if he/she were applying as any other new applicant for a new license in accordance with the requirements of this Chapter.

Section 600.270 **Suspension Or Revocation Of Licenses.**

A. Any license issued pursuant to this Chapter is subject to suspension or revocation whenever it shall be shown or whenever the Chief of Police has knowledge that:

1. A licensee or permittee under this Chapter has not at all times maintained an orderly place, including, but not limited to, incidents of the following:

a. Repeated incidents of violence disturbances; fighting, assaults, etc., within a four-month time frame. Shootings may result in an immediate suspension or revocation for crime scene investigation.

b. Incidents of rape, sexual assaults, sodomy, kidnappings, abductions, etc.

c. Acts of nudity or sexual activity to include sexual intercourse, masturbation, bestiality, oral copulation, or flagellation on the premises.

d. Incidents of gambling, sports betting, etc.

e. Incidents of repetitive noise complaints.

2. A licensee or any employee, agent or servant of such licensee has violated any State licensing rules; regulations; State laws; or provisions of this Chapter; or the licensee or permittee obtained the license or permit through materially false statements in the application for such license or permit or renewal thereof; or

3. A licensee has failed to make a complete disclosure of all pertinent information in the application for such license or permit or renewal or has failed to make timely renewal application thereof; or

4. A licensee, since the issuance of such license, has ceased to be the person actually in control and management of the particular establishment for which the license was issued; or

5. There is reason to believe that there is a danger to the health, welfare and safety of patrons due to conditions on the premises of the licensee; or

6. A licensee or permittee has refused a lawful order of a Police Officer on the licensed premises; or

7. There be found in or upon the licensed premises minors in possession of intoxicating liquors; or

8. For any other good cause shown.

The Chief of Police may temporarily suspend said license for a period not to exceed forty-eight (48) hours and immediately close the licensed establishment. The Chief of Police, as soon as possible, will notify the City Administrator of such action, and the City Administrator shall, as soon as possible, notify the Board of Aldermen which may require a hearing to determine whether to suspend such license for an additional period of time as it may deem or permanently revoke such license. The Chief of Police may, at his/her discretion, lift such temporary suspension within the forty-eight-hour period and allow the reopening of the establishment, pending a required hearing before the Board of Aldermen.

B. In the event there is any conflict of interest in the Board of Aldermen, there shall be established a Liquor Control Board which Board shall have the same powers, duties and responsibilities as the Board of Aldermen in reviewing, suspending or revoking any license issued hereunder. Such Liquor Control Board shall be comprised of three (3) members of the Board of Aldermen. No action shall be taken by the Liquor Control Board except by majority vote. Such Board shall select a Presiding Officer to conduct any proceedings hereunder.

C. Grounds for suspension or revocation by the Board of Aldermen or Liquor Control Board may consist of any violation of this Chapter.

D. Notification Of Hearing. The licensee shall be given not less than ten (10) days' written notice to appear prior to the hearing. The notice shall set out the reasons for which the hearing is called and shall command the person holding the license to be present at such hearing and show cause, if any, why such license should not be suspended or revoked. Such notice shall be served by the Chief of Police upon the licensee by leaving a copy thereof with the licensee or with a person or employee in charge of the place of business of such licensee or by mailing such notice by certified or registered mail to the licensee at his/her last known business or residence or by posting a copy of such notice on the licensed premises.

E. Hearing Procedures. The licensee shall have full right to have counsel, produce witnesses and cross-examine all witnesses who may appear against such licensee. The licensee shall have the right to take down stenographically or record mechanically or electronically all proceeding in such hearings. Such hearings shall be transcribed whenever required by law. Subpoenas shall be issued by the Chief of Police for any witness whose presence is desired at any hearing or processing before the Board of Aldermen or Liquor Control Board to suspend or revoke a license. Such subpoenas shall be served and returned thereon shall be made in the same manner as provided by law in civil suits in the Circuit Court of this State. Witnesses may also appear voluntarily at such hearing and testify.

F. Decision - Suspension or Revocation. If the evidence supports a finding that the license should be revoked or suspended pursuant to Section **600.270** of this Chapter, the Board shall issue a written order which shall include specific findings of fact setting forth the grounds for the action taken. If the evidence fails to support a finding that the license should be revoked or suspended, then no such order shall be issued.

G. Effect. Whenever any license shall be revoked under the terms and provisions of this Chapter, the licensee shall not thereafter be eligible for any license provided for in this Chapter for a period of one

(1) year, beginning at the date of revocation. No licensee who shall have had his/her license suspended or revoked by order of the Board of Aldermen or Liquor Control Board shall sell or give away any intoxicating liquor or malt liquor during the period of time such order of suspension or revocation is in effect. Any licensee desiring to keep his/her premises open for the sale of food or merchandise during such period of suspension or revocation shall display the order of suspension or revocation issued by the Board of Aldermen in a conspicuous place on the premises so that all persons visiting the premises may readily see the order. There shall be no refund of any license fee should a majority of the members of the Board vote to suspend or revoke any license hereunder.

Article III
Miscellaneous Provisions

Section 600.280 **Violent Act And Other Violations To Be Suppressed — Report To Police Immediately - Cooperate With Police Investigation.**
[Ord. No. 2463, 4-22-2019]

At no time, under any circumstances, shall any licensee or permittee or employee fail to immediately prevent or suppress any violent quarrel, disorder, brawl, fight or other improper or unlawful conduct of any person upon a licensed premises. In the event that a licensee, permittee or employee knows or should have known that an illegal or violent act has been committed on or about the licensed premises, they shall immediately report the occurrence to law enforcement authorities and shall cooperate with law enforcement authorities during the investigation into the occurrence.

Section 600.290 **Lewdness.**
[Ord. No. 2463, 4-22-2019]

A. No licensee, permittee or employee shall permit in or upon a licensed premises:

1. The performance of acts or simulated acts of sexual intercourse, masturbation, sodomy, bestiality, oral copulation, flagellation or any other sexual acts which are prohibited by law.

2. The display of any portion of the areola of the female breast.

3. The actual or simulated displaying of the pubic hair, anus, vulva or genitals.

4. No person shall perform a strip tease in any licensed premises.

5. Any person to remain in or upon the licensed premises who exposes to public view any portion of his/her genitals or anus;

6. The displaying of films, video programs or pictures depicting acts, the live performances of which are prohibited by this regulation or by any other law.

Section 600.300 **Time Fixed For Opening And Closing Premises - Closed Place Defined.**
[Ord. No. 2463, 4-22-2019]

A. Any establishment which holds a license to sell intoxicating liquor in any quantity shall maintain a closed premises at all times after 1:30 A.M. (or 3:00 A.M. if the licensee holds a Class L license) on any day until 6:00 A.M. the same day.

B. Definitions. As used in this Section, the following terms shall have the meanings indicated:

CLOSED PREMISES

A place in which access shall be prohibited and in which no person, other than the licensee or its employees, shall be allowed after the above hours of operation.

C. Any person found guilty of violating the provisions of this Section shall be subject to the penalty provision set forth in Chapter **100**. Any licensee found guilty of violating the provisions of this Section also shall be subject to revocation of the license issued.

D. All licensees and employees shall be responsible for removing all persons, patrons and customers from such licensed premises not later than the above-prescribed hours of operation.

Section 600.310 **Violations And Penalties.**
[Ord. No. 2463, 4-22-2019]

A. Any person engaging in the manufacture, brewing, sale, distribution, or exchange for donation of alcoholic beverages or intoxicating liquors without first paying the license fee and securing a license therefor, as required by this Chapter, or any person violating any other provisions of this Chapter shall, upon conviction thereof, be subject to punishment as provided in Section **100.110** of this Code.

B. Any person violating any order of the Board of Aldermen of suspension or revocation issued pursuant to Section **600.270** by continuing to manufacture, brew, sale, distribute, or exchange for donation of alcoholic beverages or intoxicating liquors during the term of suspension or revocation shall be guilty of a misdemeanor, and upon conviction thereof shall be subject to punishment as provided in Section **100.110** of this Code.

Staff/ Committee Reports

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MUNICIPAL DIVISION SUMMARY REPORTING FORM

Refer to instructions for directions and term definitions. Complete a report each month even if there has not been any court activity

I. COURT INFORMATION	Contact information same as last report ☐	
	Municipality: GRAIN VALLEY	Reporting Period: February, 2021
Mailing Address: 711 MAIN	Software Vendor: Tyler Technologies	
Physical Address: 711 MAIN	County JACKSON	Circuit: 16
Telephone Number: (816) 847-6240	Fax Number: (816) 847-6209	
Prepared By: Kari Boardman	E-mail Address kboardman@cityofgrainvalley.or	iNotes ☐
Municipal Judge(s): SUSAN WATKINS	Prosecuting Attorney: JEREMY COVER	

II. MONTHLY CASELOAD INFORMATION	Alcohol & Drug related Traffic	Other Traffic	Non-Traffic Ordinance
A. Cases *(citations / informations)* pending at start of month	113	1,774	338
B. Cases *(citations / informations)* filed	4	8	22
C. Cases *(citations / informations)* disposed			
1. jury trial *(Springfield, Jefferson County, and St. Louis County only)*	0	0	0
2. court / bench trial - GUILTY	0	0	0
3. court / bench trial - NOT GUILTY	0	0	0
4. plea of GUILTY in court	8	23	8
5. Violations Bureau Citations *(i.e., written plea of guilty)* and bond forfeitures by court order *(as payment of fines / costs)*	0	0	1
6. dismissed by court	2	6	7
7. *nolle prosequi*	0	0	0
8. certified for jury trial *(not heard in the Municipal Division)*	0	0	0
9. **TOTAL CASE DISPOSITIONS**	10	29	16
D. Cases (citations / informations) pending at end of month [pending caseload = (A + B) - C9]	107	1,753	344
E. Trial de Novo and / or appeal applications filed	0	0	0

III. WARRANT INFORMATION *(pre- & post-disposition)*		IV. PARKING TICKETS	
1. # Issued during reporting period	15	# Issued during period	0
2. # Served/withdrawn during reporting period	49	☐ Court staff does not process parking tickets	
3. # Outstanding at end of reporting period	425		

MUNICIPAL DIVISION SUMMARY REPORTING FORM

I. COURT INFORMATION	Municipality: GRAIN VALLEY	Reporting Period: February, 2021

V. DISBURSEMENTS

Excess Revenue (minor traffic and municipal ordinance violations, subject to the excess revenue percentage limitation)		Other Disbursements cont.	
Fines - Excess Revenue	$ 1,876.66	EQUIPMENT REIMB DWI	$ 79.00
Clerk Fee - Excess Revenue	$ 180.00		$
Crime Victims Compensation (CVC) Fund surcharge - Paid to City/Excess Revenue	$ 5.55		$
Bond forfeitures (paid to city) - Excess Revenue	$ 0.00		$
Total Excess Revenue	$ 2,062.21		$
Other Revenue (non-minor traffic and ordinance violations not subject to the excess revenue percentage limitation)			$
Fines - Other	$ 5,310.15		$
Clerk Fee - Other	$ 459.63		$
Judicial Education Fund (JEF) ☒ Court does not retain funds for JEF	$ 0.00		$
Peace Officer Standard and Training (POST) Commission surcharge	$ 54.38		$
Crime Victims Compensation (CVC) Fund surcharge - Paid to State	$ 387.77		$
Crime Victims Compensation (CVC) Fund surcharge - Paid to City/Other	$ 14.06		$
Law Enforcement Training (LET) Fund surcharge	$ 107.37		$
Domestic Violence Shelter surcharge	$ 210.00		$
Inmate Prisoner Detainee Security Fund surcharge	$ 0.00		$
Sheriff's Retirement Fund (SRF) surcharge	$ 158.93		$
Restitution	$ 120.00		$
Parking ticket revenue *(including penalties)*	$ 0.00		$
Bond forfeitures *(paid to city)* - Other	$ 0.00		$
Total Other Revenue	$ 6,822.29	**Total Other Disbursements**	$ 260.00
Other Disbursements: Enter below additional surcharges and/or fees not listed above. Designate if subject to the excess revenue percentage limitation. Examples include, but are not limited to, arrest costs, witness fees, and board bill/jail costs.		**Total Disbursements of Costs, Fees, Surcharges and Bonds Forfeited**	$ 9,144.50
INCARCERATION REIMBURSEMENT	$ 45.00	**Bond Refunds**	$ 2,750.00
OFFICER REIMBURSEMENT DWI	$ 136.00	**Total Disbursements**	$ 11,894.50

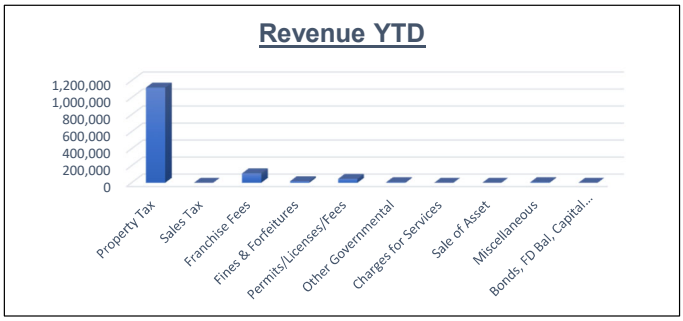


FINANCIAL REPORT
For the Month Ended February 28, 2021

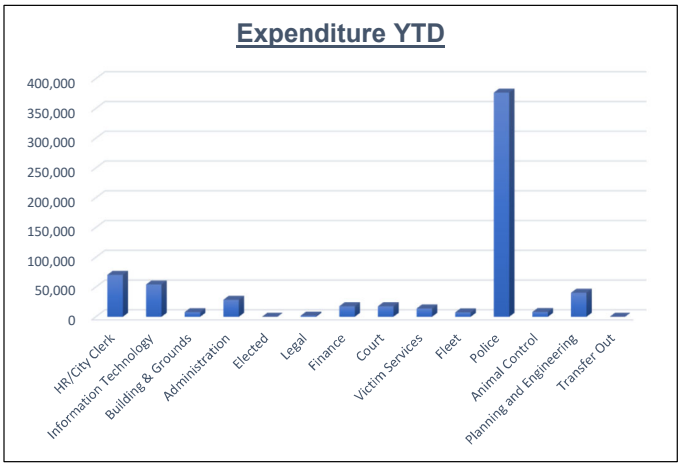
Unaudited Financial Reports for
Budgetary Management Purposes

City of Grain Valley, MO
Unaudited Statement of Revenue, Expenditures, and Fund Balance

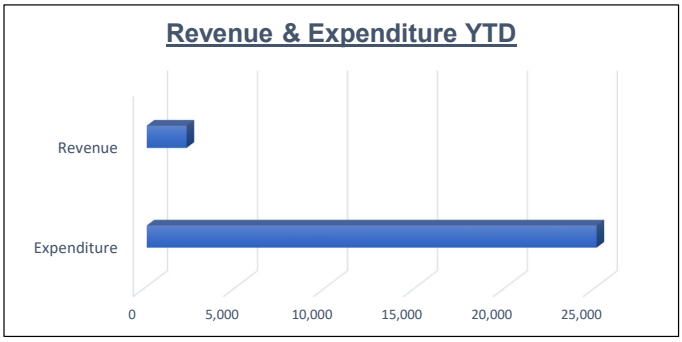
General Fund	Budget 2021	Current Period 2021	YTD Actual	Budget to Actual Variance	Percentage of Budet
Revenues					
Property Tax	1,206,800	44,501	1,119,072	(87,728)	92.73%
Sales Tax	1,200,000	0	0	(1,200,000)	0.00%
Franchise Fees	1,070,000	70,693	110,385	(959,615)	10.32%
Fines & Forfeitures	163,700	9,143	18,595	(145,105)	11.36%
Permits/Licenses/Fees	376,640	41,365	46,352	(330,288)	12.31%
Other Governmental	81,624	0	6,530	(75,094)	8.00%
Charges for Services	1,000	125	125	(875)	12.50%
Sale of Asset	5,000	0	0	(5,000)	0.00%
Miscellaneous	229,260	874	7,528	(221,732)	3.28%
Bonds, FD Bal, Capital Lease	79,934	0	0	(79,934)	0.00%
Total	**$4,413,958**	**$166,701**	**$1,308,586**	**(3,105,372)**	**29.65%**



Expenditures					
HR/City Clerk	236,101	8,763	70,639	165,462	29.92%
Information Technology	267,694	44,515	77,710	189,984	29.03%
Building & Grounds	105,020	5,183	9,287	95,733	8.84%
Administration	244,276	14,621	28,828	215,448	11.80%
Elected	105,439	0	49	105,390	0.05%
Legal	100,000	1,855	1,855	98,145	1.86%
Finance	152,610	9,589	17,731	134,879	11.62%
Court	177,200	10,941	17,749	159,451	10.02%
Victim Services	97,083	7,355	13,980	83,103	14.40%
Fleet	48,848	4,508	8,098	40,750	16.58%
Police	2,505,870	185,207	392,212	2,113,658	15.65%
Animal Control	68,309	4,135	8,221	60,088	12.04%
Planning and Engineering	275,813	19,505	40,594	235,219	14.72%
Transfer Out	29,250	-	-	29,250	
Total	**$4,413,513**	**$316,176**	**$686,954**	**$3,726,558**	**15.56%**
Revenue Over Expenditure	**$445**	**($149,476)**	**$621,632**	**$621,187**	
Beginning Fund Balance	**$4,256,265**		**$4,256,265**		
Ending Fund Balance	**$4,256,710**		**$4,877,897**		

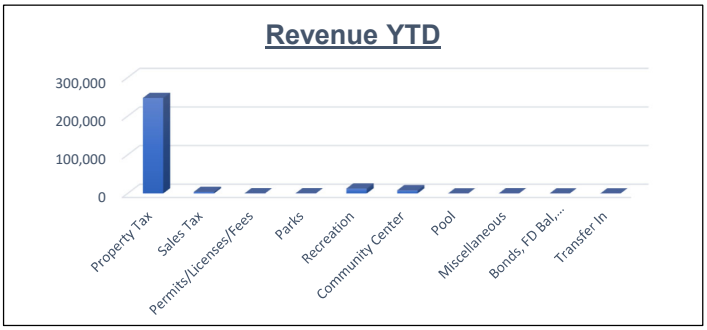


Tourism Fund	Budget 2021	Current Period 2021	YTD Actual	Budget to Actual Variance	Percentage of Budet
Revenues					
Sales Tax	35,000	2,216	2,601	(32,399)	7.43%
Transfer In	4,250	0	0	0	0.00%
Total	**$39,250**	**$2,216**	**$2,601**	**(36,649)**	**6.63%**
Expenditures					
Total	**$39,250**	**$0**	**$25,000**	**$14,250**	**63.69%**
Revenue Over Expenditure	**$0**	**$2,216**	**($22,399)**	**($22,399)**	
Beginning Fund Balance	**$24,005**		**$24,005**		
Ending Fund Balance	**$24,005**		**$1,606**		

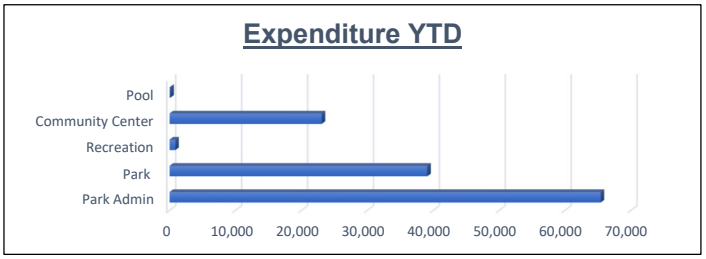


City of Grain Valley, MO
Unaudited Statement of Revenue, Expenditures, and Fund Balance

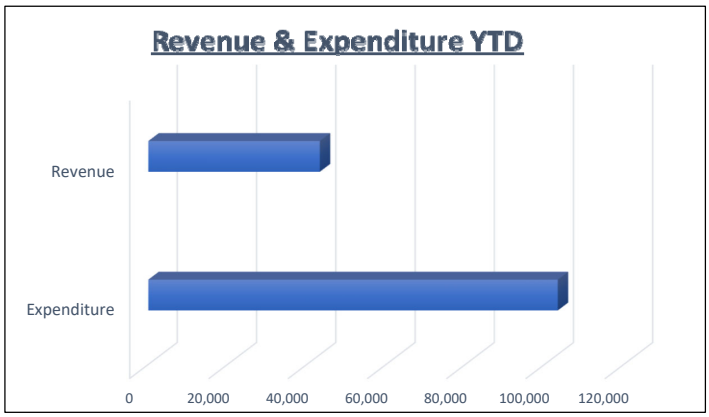
Parks Fund	Budget 2021	Current Period 2021	YTD Actual	Budget to Actual Variance	Percentage of Budet
Revenues					
Property Tax	266,500	9,829	247,162	(19,338)	92.74%
Sales Tax	537,000	2,024	4,001	(532,999)	0.75%
Permits/Licenses/Fees	6,000	449	449	(5,551)	7.48%
Parks	16,610	200	365	(16,245)	2.20%
Recreation	96,344	12,756	12,788	(83,556)	13.27%
Community Center	92,766	4,725	8,216	(84,550)	8.86%
Pool	104,650	0	0	(104,650)	0.00%
Miscellaneous	10,225	140	291	(9,934)	2.85%
Bonds, FD Bal, Capital Lease	272,000	0	0	(272,000)	0.00%
Transfer In	90,000	0	0	(90,000)	0.00%
Total	**$1,492,095**	**$30,122**	**$273,272**	**(1,218,823)**	**18.31%**



Expenditures					
Park Admin	664,910	34,481	65,422	599,488	9.84%
Park	302,560	19,114	39,093	263,467	12.92%
Recreation	89,934	0	880	89,054	0.98%
Community Center	228,770	12,267	23,077	205,693	10.09%
Pool	160,872	0	130	160,742	0.08%
Total	**$1,447,046**	**$65,863**	**$128,603**	**$1,318,443**	**8.89%**
Revenue Over Expenditure	**$45,049**	**($35,740)**	**$144,669**	**$99,620**	
Beginning Fund Balance	**$603,195**		**$603,195**		
Ending Fund Balance	**$648,244**		**$747,864**		

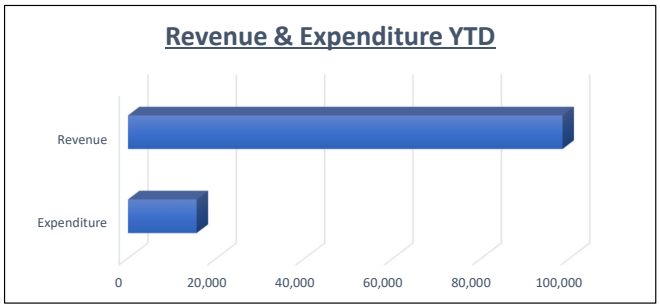


Transportation Fund	Budget 2021	Current Period 2021	YTD Actual	Budget to Actual Variance	Percentage of Budet
Revenues					
Sales Tax	1,040,000	42,866	42,866	(1,082,866)	4.12%
Permits/Licenses/Fees	22,692	0	0	(22,692)	0.00%
Sales Tax	20,000	192	385	(20,385)	1.92%
Bonds, FD Bal, Capital Lease	579,760	0		(579,760)	0.00%
Total	**$1,662,452**	**$43,058**	**$43,251**	**(1,619,201)**	2.60%
Expenditures					
Total	**1,651,126**	**$44,116**	**$103,332**	**$1,547,794**	6.26%
Revenue Over Expenditure	**$11,326**	**($1,058)**	**($60,081)**	**($71,407)**	-530.47%
Beginning Fund Balance	**$1,454,303**		**$1,454,303**		
Ending Fund Balance	**$1,465,629**		**$1,394,222**		

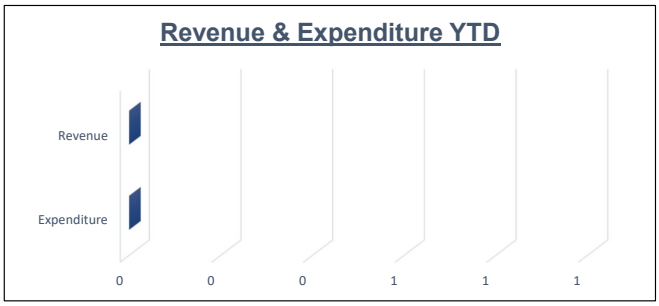


City of Grain Valley, MO
Unaudited Statement of Revenue, Expenditures, and Fund Balance

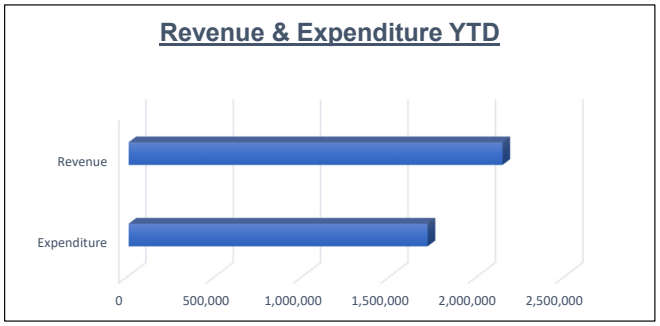
Public Health	Budget 2021	Current Period 2021	YTD Actual	Budget to Actual Variance	Percentage of Budet
Revenues					
Property Tax	106,200	3,911	98,359	(7,841)	92.62%
Total	**$106,200**	**$3,911**	**$98,359**	**(7,841)**	92.62%
Expenditures					
Total	**102,425**	**$15,553**	**$15,553**	**$86,872**	15.18%
Revenue Over Expenditure	**$3,775**	**($11,642)**	**$82,806**	**$79,031**	2193.54%
Beginning Fund Balance	**$75,517**		**$75,517**		
Ending Fund Balance	**$79,292**		**$158,323**		



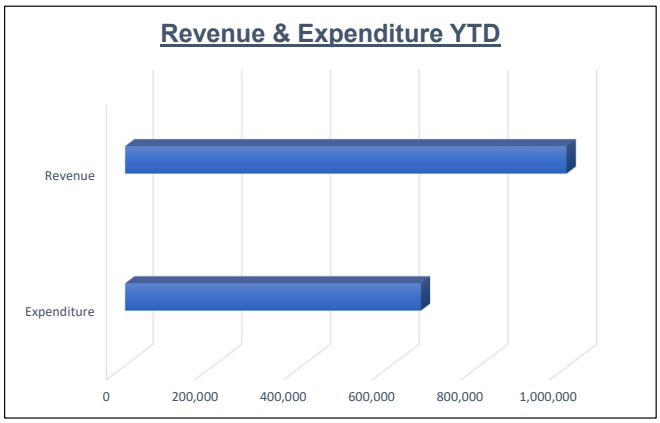
Capital Improvement	Budget 2021	Current Period 2021	YTD Actual	Budget to Actual Variance	Percentage of Budet
Revenues					
Property Tax	512,000	0	0	(512,000)	0.00%
Total	**$512,000**	**$0**	**$0**	**(512,000)**	0.00%
Expenditures					
Total	**494,800**	**$0**	**$0**	**$494,800**	0.00%
Revenue Over Expenditure	**$17,200**	**$0**	**$0**	**($17,200)**	0.00%
Beginning Fund Balance	**$579,276**		**$579,276**		
Ending Fund Balance	**$596,476**		**$579,276**		



Debt Service	Budget 2021	Current Period 2021	YTD Actual	Budget to Actual Variance	Percentage of Budet
Revenues					
Property Tax	2,291,000	85,082	2,138,477	(152,523)	93.34%
Misc	10,000	278	801	(9,199)	8.01%
Total	**$2,301,000**	**$85,360**	**$2,139,278**	**($161,722)**	92.97%
Expenditures					
Total	**1,784,714**	**$1,711,065**	**$1,711,065**	**$73,649**	95.87%
Revenue Over Expenditure	**$516,286**	**($1,625,705)**	**$428,213**	**($88,073)**	82.94%
Beginning Fund Balance	**$1,601,800**		**$1,601,800**		
Ending Fund Balance	**$2,118,086**		**$2,030,013**		



Water & Sewer	Budget 2021	Current Period 2021	YTD Actual	Budget to Actual Variance	Percentage of Budet
Revenues					
Sales Tax	600	0	69	(531)	11.43%
Permits/Licenses/Fees	10,000	0	0	(10,000)	0.00%
Charges for Services	6,098,340	551,935	988,857	(5,109,483)	16.22%
Misc.	54,800	2,559	6,428	(48,372)	11.73%
Bonds, FD Bal, Capital Lease	119,036	0	0	(119,036)	0.00%
Total	**$6,282,776**	**$554,494**	**$995,353**	**(5,287,423)**	15.84%
Expenditures					
Water	3,261,622	188,904	363,047		
Sewer	2,615,244	72,433	303,927		
Total	5,876,866	261,337	666,974	**$5,209,892**	11.35%
Revenue Over Expenditure	**$405,910**	**$293,157**	**$328,379**	**($77,531)**	80.90%
Beginning Fund Balance	**$7,219,716**		**$7,219,716**		
Ending Fund Balance	**$7,625,626**		**$7,548,095**		



REVENUE & EXPENSE REPORT (UNAUDITED)

AS OF: FEBRUARY 28TH, 2021

100-GENERAL FUND

FINANCIAL SUMMARY 16.67% OF FISCAL YEAR

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	VARIANCE (UN) FAVORABLE
REVENUE SUMMARY					
PROPERTY TAX	1,206,800.00	44,500.57	1,119,071.82	92.73	(87,728.18)
SALES TAX	1,200,000.00	0.00	0.00	0.00	(1,200,000.00)
FRANCHISE FEES	1,070,000.00	70,692.63	110,385.31	10.32	(959,614.69)
FINES & FORFEITURES	163,700.00	9,143.42	18,594.66	11.36	(145,105.34)
PERMITS/LICENSES/FEES	376,640.00	41,364.81	46,352.33	12.31	(330,287.67)
OTHER GOVERNMENTAL	81,624.00	0.00	6,529.57	8.00	(75,094.43)
CHARGES FOR SERVICES	1,000.00	125.00	125.00	12.50	(875.00)
SALE OF ASSET/MERCHAND	5,000.00	0.00	0.00	0.00	(5,000.00)
MISCELLANEOUS	229,260.00	874.35	7,528.13	3.28	(221,731.87)
BONDS, FD BAL, CAPT LEAS	79,934.00	0.00	0.00	0.00	(79,934.00)
TOTAL REVENUES	4,413,958.00	166,700.78	1,308,586.82	29.65	(3,105,371.18)
EXPENDITURE SUMMARY					
HR/CITY CLERK	236,101.44	8,762.65	70,639.17	29.92	165,462.27
INFORMATION TECH	267,694.00	44,515.12	77,710.46	29.03	189,983.54
BLDG & GRDS	105,020.00	5,182.93	9,287.37	8.84	95,732.63
ADMINISTRATION	244,275.74	14,620.88	28,828.14	11.80	215,447.60
ELECTED	105,439.35	0.00	49.20	0.05	105,390.15
LEGAL	100,000.00	1,855.00	1,855.00	1.86	98,145.00
FINANCE	152,609.45	9,589.06	17,731.10	11.62	134,878.35
COURT	177,200.06	10,940.58	17,749.49	10.02	159,450.57
VICTIM SERVICES	97,082.69	7,354.78	13,979.65	14.40	83,103.04
FLEET	48,848.46	4,507.70	8,097.71	16.58	40,750.75
POLICE	2,505,869.90	185,206.87	392,212.49	15.65	2,113,657.41
ANIMAL CONTROL	68,309.42	4,135.12	8,221.24	12.04	60,088.18
PLANNING & ENGINEERING	275,812.75	19,505.45	40,593.78	14.72	235,218.97
TOTAL EXPENDITURES	4,384,263.26	316,176.14	686,954.80	15.67	3,697,308.46
REVENUES OVER/(UNDER) EXPENDITURES	29,694.74	(149,475.36)	621,632.02	2,093.41	591,937.28
OTHER USES	29,250.00	0.00	0.00	0.00	29,250.00
TOTAL OTHER FINANCING SOURCES & USES	(29,250.00)	0.00	0.00	0.00	29,250.00
REVENUES & OTHER SOURCES OVER (UNDER) EXPENDITURES & OTHER USES	444.74	(149,475.36)	621,632.02	9,774.25	621,187.28

REVENUE & EXPENSE REPORT (UNAUDITED)

AS OF: FEBRUARY 28TH, 2021

170-TOURISM TAX FUND

FINANCIAL SUMMARY 16.67% OF FISCAL YEAR

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	VARIANCE (UN) FAVORABLE
REVENUE SUMMARY					
SALES TAX	35,000.00	2,215.92	2,601.31	7.43	(32,398.69)
TOTAL REVENUES	35,000.00	2,215.92	2,601.31	7.43	(32,398.69)
EXPENDITURE SUMMARY					
ECONOMIC DEVELOPMENT	39,250.00	0.00	25,000.00	63.69	14,250.00
TOTAL EXPENDITURES	39,250.00	0.00	25,000.00	63.69	14,250.00
REVENUES OVER/(UNDER) EXPENDITURES	(4,250.00)	2,215.92	(22,398.69)	527.03	(18,148.69)
OTHER SOURCES	4,250.00	0.00	0.00	0.00	(4,250.00)
TOTAL OTHER FINANCING SOURCES & USES	4,250.00	0.00	0.00	0.00	(4,250.00)
REVENUES & OTHER SOURCES OVER (UNDER) EXPENDITURES & OTHER USES	0.00	2,215.92	(22,398.69)	0.00	(22,398.69)

REVENUE & EXPENSE REPORT (UNAUDITED)

AS OF: FEBRUARY 28TH, 2021

200-PARK FUND

FINANCIAL SUMMARY 16.67% OF FISCAL YEAR

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	VARIANCE (UN) FAVORABLE
REVENUE SUMMARY					
PROPERTY TAX	266,500.00	9,828.62	247,161.67	92.74	(19,338.33)
SALES TAX	537,000.00	2,024.00	4,000.80	0.75	(532,999.20)
PERMITS/LICENSES/FEES	6,000.00	449.00	449.00	7.48	(5,551.00)
PARKS	16,610.00	200.00	365.00	2.20	(16,245.00)
RECREATION	96,344.00	12,756.00	12,788.00	13.27	(83,556.00)
COMMUNITY CENTER	92,766.00	4,724.50	8,216.45	8.86	(84,549.55)
POOL	104,650.00	0.00	0.00	0.00	(104,650.00)
MISCELLANEOUS	10,225.00	140.09	290.99	2.85	(9,934.01)
BONDS, FD BAL, CAPT LEAS	272,000.00	0.00	0.00	0.00	(272,000.00)
TOTAL REVENUES	1,402,095.00	30,122.21	273,271.91	19.49	(1,128,823.09)
EXPENDITURE SUMMARY					
PARK ADMIN	664,910.22	34,481.49	65,422.49	9.84	599,487.73
PARK	302,559.82	19,114.00	39,093.30	12.92	263,466.52
RECREATION	89,933.82	0.00	879.65	0.98	89,054.17
COMMUNITY CENTER	228,770.44	12,267.02	23,077.49	10.09	205,692.95
POOL	160,872.18	0.00	129.70	0.08	160,742.48
TOTAL EXPENDITURES	1,447,046.48	65,862.51	128,602.63	8.89	1,318,443.85
REVENUES OVER/(UNDER) EXPENDITURES	(44,951.48)	(35,740.30)	144,669.28	321.83-	189,620.76
OTHER SOURCES	90,000.00	0.00	0.00	0.00	(90,000.00)
TOTAL OTHER FINANCING SOURCES & USES	90,000.00	0.00	0.00	0.00	(90,000.00)
REVENUES & OTHER SOURCES OVER (UNDER) EXPENDITURES & OTHER USES	45,048.52	(35,740.30)	144,669.28	321.14	99,620.76

REVENUE & EXPENSE REPORT (UNAUDITED)

AS OF: FEBRUARY 28TH, 2021

210-TRANSPORTATION

FINANCIAL SUMMARY 16.67% OF FISCAL YEAR

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	VARIANCE (UN) FAVORABLE
REVENUE SUMMARY					
SALES TAX	1,040,000.00	42,866.13	42,866.13	4.12	(997,133.87)
PERMITS/LICENSES/FEES	22,692.00	0.00	0.00	0.00	(22,692.00)
MISCELLANEOUS	20,000.00	191.70	384.55	1.92	(19,615.45)
BONDS, FD BAL, CAPT LEAS	579,760.00	0.00	0.00	0.00	(579,760.00)
TOTAL REVENUES	1,662,452.00	43,057.83	43,250.68	2.60	(1,619,201.32)
EXPENDITURE SUMMARY					
TRANSPORTATION	1,626,125.99	44,116.19	103,332.20	6.35	1,522,793.79
TOTAL EXPENDITURES	1,626,125.99	44,116.19	103,332.20	6.35	1,522,793.79
REVENUES OVER/(UNDER) EXPENDITURES	36,326.01	(1,058.36)	(60,081.52)	165.40-	(96,407.53)
OTHER USES	25,000.00	0.00	0.00	0.00	25,000.00
TOTAL OTHER FINANCING SOURCES & USES	(25,000.00)	0.00	0.00	0.00	25,000.00
REVENUES & OTHER SOURCES OVER (UNDER) EXPENDITURES & OTHER USES	11,326.01	(1,058.36)	(60,081.52)	530.47-	(71,407.53)

REVENUE & EXPENSE REPORT (UNAUDITED)

AS OF: FEBRUARY 28TH, 2021

230-PUBLIC HEALTH

FINANCIAL SUMMARY 16.67% OF FISCAL YEAR

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	VARIANCE (UN) FAVORABLE
REVENUE SUMMARY					
PROPERTY TAX	106,200.00	3,911.06	98,359.35	92.62	(7,840.65)
TOTAL REVENUES	106,200.00	3,911.06	98,359.35	92.62	(7,840.65)
EXPENDITURE SUMMARY					
PUBLIC HEALTH	62,425.00	15,553.14	15,553.14	24.91	46,871.86
TOTAL EXPENDITURES	62,425.00	15,553.14	15,553.14	24.91	46,871.86
REVENUES OVER/(UNDER) EXPENDITURES	43,775.00	(11,642.08)	82,806.21	189.16	39,031.21
OTHER USES	40,000.00	0.00	0.00	0.00	40,000.00
TOTAL OTHER FINANCING SOURCES & USES	(40,000.00)	0.00	0.00	0.00	40,000.00
REVENUES & OTHER SOURCES OVER (UNDER) EXPENDITURES & OTHER USES	3,775.00	(11,642.08)	82,806.21	2,193.54	79,031.21

REVENUE & EXPENSE REPORT (UNAUDITED)

AS OF: FEBRUARY 28TH, 2021

250-OLD TOWNE TIF

FINANCIAL SUMMARY 16.67% OF FISCAL YEAR

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	VARIANCE (UN) FAVORABLE
REVENUE SUMMARY					
PROPERTY TAX	275,000.00	12,094.19	13,483.35	4.90	(261,516.65)
SALES TAX	60,000.00	0.00	0.00	0.00	(60,000.00)
TIF, NID, CID	30,000.00	0.00	0.00	0.00	(30,000.00)
TOTAL REVENUES	365,000.00	12,094.19	13,483.35	3.69	(351,516.65)
EXPENDITURE SUMMARY					
TIF-OLD TOWN MKT PLACE	365,000.00	0.00	0.00	0.00	365,000.00
TOTAL EXPENDITURES	365,000.00	0.00	0.00	0.00	365,000.00
REVENUES OVER/(UNDER) EXPENDITURES	0.00	12,094.19	13,483.35	0.00	13,483.35
REVENUES & OTHER SOURCES OVER (UNDER) EXPENDITURES & OTHER USES	0.00	12,094.19	13,483.35	0.00	13,483.35

REVENUE & EXPENSE REPORT (UNAUDITED)

AS OF: FEBRUARY 28TH, 2021

280-CAPITAL PROJECTS FUND

FINANCIAL SUMMARY 16.67% OF FISCAL YEAR

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	VARIANCE (UN) FAVORABLE
REVENUE SUMMARY					
SALES TAX	512,000.00	0.00	0.00	0.00	(512,000.00)
TOTAL REVENUES	512,000.00	0.00	0.00	0.00	(512,000.00)
EXPENDITURE SUMMARY					
CAPITAL IMPROVEMENTS	494,800.00	0.00	0.00	0.00	494,800.00
TOTAL EXPENDITURES	494,800.00	0.00	0.00	0.00	494,800.00
REVENUES OVER/(UNDER) EXPENDITURES	17,200.00	0.00	0.00	0.00	(17,200.00)
REVENUES & OTHER SOURCES OVER (UNDER) EXPENDITURES & OTHER USES	17,200.00	0.00	0.00	0.00	(17,200.00)

REVENUE & EXPENSE REPORT (UNAUDITED)

AS OF: FEBRUARY 28TH, 2021

290-GO BONDS

FINANCIAL SUMMARY 16.67% OF FISCAL YEAR

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	VARIANCE (UN) FAVORABLE
REVENUE SUMMARY					
EXPENDITURE SUMMARY					
REVENUES & OTHER SOURCES OVER					

REVENUE & EXPENSE REPORT (UNAUDITED)

AS OF: FEBRUARY 28TH, 2021

295-2011 GO BONDS

FINANCIAL SUMMARY 16.67% OF FISCAL YEAR

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	VARIANCE (UN) FAVORABLE
REVENUE SUMMARY					
EXPENDITURE SUMMARY					
REVENUES & OTHER SOURCES OVER					

REVENUE & EXPENSE REPORT (UNAUDITED)

AS OF: FEBRUARY 28TH, 2021

300-MKT PLACE TIF-PR#2

FINANCIAL SUMMARY 16.67% OF FISCAL YEAR

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	VARIANCE (UN) FAVORABLE
REVENUE SUMMARY					
EXPENDITURE SUMMARY					
NON-DEPARTMENTAL	5,000.00	0.00	0.00	0.00	5,000.00
TOTAL EXPENDITURES	5,000.00	0.00	0.00	0.00	5,000.00
REVENUES OVER/(UNDER) EXPENDITURES	(5,000.00)	0.00	0.00	0.00	5,000.00
REVENUES & OTHER SOURCES OVER (UNDER) EXPENDITURES & OTHER USES	(5,000.00)	0.00	0.00	0.00	5,000.00

REVENUE & EXPENSE REPORT (UNAUDITED)

AS OF: FEBRUARY 28TH, 2021

301-MKT PL TIF RESERVE PR#2

FINANCIAL SUMMARY 16.67% OF FISCAL YEAR

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	VARIANCE (UN) FAVORABLE
REVENUE SUMMARY					
EXPENDITURE SUMMARY					
REVENUES & OTHER SOURCES OVER					

REVENUE & EXPENSE REPORT (UNAUDITED)

AS OF: FEBRUARY 28TH, 2021

302-MKTPL TIF-PR#2 SPEC ALLOC

FINANCIAL SUMMARY 16.67% OF FISCAL YEAR

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	VARIANCE (UN) FAVORABLE
REVENUE SUMMARY					
PROPERTY TAX	245,000.00	34,720.76	40,201.83	16.41	(204,798.17)
SALES TAX	400,000.00	0.00	0.00	0.00	(400,000.00)
TIF, NID, CID	200,000.00	0.00	0.00	0.00	(200,000.00)
MISCELLANEOUS	2,000.00	15.83	29.96	1.50	(1,970.04)
TOTAL REVENUES	847,000.00	34,736.59	40,231.79	4.75	(806,768.21)
EXPENDITURE SUMMARY					
NON-DEPATMENTAL	652,000.00	0.00	0.00	0.00	652,000.00
TOTAL EXPENDITURES	652,000.00	0.00	0.00	0.00	652,000.00
REVENUES OVER/(UNDER) EXPENDITURES	195,000.00	34,736.59	40,231.79	20.63	(154,768.21)
OTHER USES	185,000.00	0.00	0.00	0.00	185,000.00
TOTAL OTHER FINANCING SOURCES & USES	(185,000.00)	0.00	0.00	0.00	185,000.00
REVENUES & OTHER SOURCES OVER (UNDER) EXPENDITURES & OTHER USES	10,000.00	34,736.59	40,231.79	402.32	30,231.79

REVENUE & EXPENSE REPORT (UNAUDITED)

AS OF: FEBRUARY 28TH, 2021

305-MKTPLACE TIF-PR#2 IDA BDS

FINANCIAL SUMMARY 16.67% OF FISCAL YEAR

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	VARIANCE (UN) FAVORABLE
REVENUE SUMMARY					
MISCELLANEOUS	2,000.00	1.24	2.48	0.12	(1,997.52)
TOTAL REVENUES	2,000.00	1.24	2.48	0.12	(1,997.52)
EXPENDITURE SUMMARY					
NON-DEPARTMENTAL	208,000.00	0.00	0.00	0.00	208,000.00
TOTAL EXPENDITURES	208,000.00	0.00	0.00	0.00	208,000.00
REVENUES OVER/(UNDER) EXPENDITURES	(206,000.00)	1.24	2.48	0.00	206,002.48
OTHER SOURCES	210,000.00	0.00	0.00	0.00	(210,000.00)
TOTAL OTHER FINANCING SOURCES & USES	210,000.00	0.00	0.00	0.00	(210,000.00)
REVENUES & OTHER SOURCES OVER (UNDER) EXPENDITURES & OTHER USES	4,000.00	1.24	2.48	0.06	(3,997.52)

REVENUE & EXPENSE REPORT (UNAUDITED)

AS OF: FEBRUARY 28TH, 2021

310-MKT PLACE NID- PR#2

FINANCIAL SUMMARY 16.67% OF FISCAL YEAR

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	VARIANCE (UN) FAVORABLE
REVENUE SUMMARY					
BONDS, FD BAL, CAPT LEAS	220,000.00	0.00	108,669.96	49.40	(111,330.04)
TOTAL REVENUES	220,000.00	0.00	108,669.96	49.40	(111,330.04)
EXPENDITURE SUMMARY					
NON-DEPARTMENTAL	216,200.00	173,109.37	173,109.37	80.07	43,090.63
TOTAL EXPENDITURES	216,200.00	173,109.37	173,109.37	80.07	43,090.63
REVENUES OVER/(UNDER) EXPENDITURES	3,800.00	(173,109.37)	(64,439.41)	1,695.77-	(68,239.41)
REVENUES & OTHER SOURCES OVER (UNDER) EXPENDITURES & OTHER USES	3,800.00	(173,109.37)	(64,439.41)	1,695.77-	(68,239.41)

REVENUE & EXPENSE REPORT (UNAUDITED)

AS OF: FEBRUARY 28TH, 2021

311-MKT PL NID- PRO#2 DEBT

FINANCIAL SUMMARY 16.67% OF FISCAL YEAR

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	VARIANCE (UN) FAVORABLE

REVENUE SUMMARY

REVENUE & EXPENSE REPORT (UNAUDITED)

AS OF: FEBRUARY 28TH, 2021

320-MKT PLACE CID - PR#2

FINANCIAL SUMMARY 16.67% OF FISCAL YEAR

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	VARIANCE (UN) FAVORABLE
REVENUE SUMMARY					
EXPENDITURE SUMMARY					
REVENUES & OTHER SOURCES OVER					

REVENUE & EXPENSE REPORT (UNAUDITED)

AS OF: FEBRUARY 28TH, 2021

321-MKT PL CID-PR2 SALES/USE

FINANCIAL SUMMARY 16.67% OF FISCAL YEAR

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	VARIANCE (UN) FAVORABLE
REVENUE SUMMARY					
SALES TAX	304,500.00	57,210.93	61,377.36	20.16	(243,122.64)
MISCELLANEOUS	1,000.00	9.31	18.06	1.81	(981.94)
TOTAL REVENUES	305,500.00	57,220.24	61,395.42	20.10	(244,104.58)
EXPENDITURE SUMMARY					
NON-DEPARTMENTAL	222,500.00	0.00	0.00	0.00	222,500.00
TOTAL EXPENDITURES	222,500.00	0.00	0.00	0.00	222,500.00
REVENUES OVER/(UNDER) EXPENDITURES	83,000.00	57,220.24	61,395.42	73.97	(21,604.58)
OTHER USES	25,000.00	0.00	0.00	0.00	25,000.00
TOTAL OTHER FINANCING SOURCES & USES	(25,000.00)	0.00	0.00	0.00	25,000.00
REVENUES & OTHER SOURCES OVER (UNDER) EXPENDITURES & OTHER USES	58,000.00	57,220.24	61,395.42	105.85	3,395.42

REVENUE & EXPENSE REPORT (UNAUDITED)

AS OF: FEBRUARY 28TH, 2021

322-MKT PLACE CID - PR#3

16.67% OF FISCAL YEAR

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	VARIANCE (UN) FAVORABLE

REVENUE & EXPENSE REPORT (UNAUDITED)

AS OF: FEBRUARY 28TH, 2021

323-MKT PL VGV CID-PROJECT #3

FINANCIAL SUMMARY 16.67% OF FISCAL YEAR

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	VARIANCE (UN) FAVORABLE
REVENUE SUMMARY					
SALES TAX	36,700.00	0.00	2,625.65	7.15	(34,074.35)
BONDS, FD BAL, CAPT LEAS	0.00	(9,910.60)	(9,910.60)	0.00	(9,910.60)
TOTAL REVENUES	36,700.00	(9,910.60)	(7,284.95)	19.85-	(43,984.95)
EXPENDITURE SUMMARY					
NON-DEPARTMENTAL	36,700.00	0.00	0.00	0.00	36,700.00
TOTAL EXPENDITURES	36,700.00	0.00	0.00	0.00	36,700.00
REVENUES OVER/(UNDER) EXPENDITURES	0.00	(9,910.60)	(7,284.95)	0.00	(7,284.95)
REVENUES & OTHER SOURCES OVER (UNDER) EXPENDITURES & OTHER USES	0.00	(9,910.60)	(7,284.95)	0.00	(7,284.95)

REVENUE & EXPENSE REPORT (UNAUDITED)

AS OF: FEBRUARY 28TH, 2021

325-INTRCHG TIF- PR #1A

FINANCIAL SUMMARY 16.67% OF FISCAL YEAR

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	VARIANCE (UN) FAVORABLE
REVENUE SUMMARY					
PROPERTY TAX	40,000.00	0.00	0.00	0.00	(40,000.00)
SALES TAX	50,000.00	0.00	0.00	0.00	(50,000.00)
TIF, NID, CID	25,000.00	0.00	0.00	0.00	(25,000.00)
MISCELLANEOUS	5,000.00	80.18	166.19	3.32	(4,833.81)
TOTAL REVENUES	120,000.00	80.18	166.19	0.14	(119,833.81)
EXPENDITURE SUMMARY					
NON-DEPARTMENTAL	2,500.00	205.50	205.50	8.22	2,294.50
TOTAL EXPENDITURES	2,500.00	205.50	205.50	8.22	2,294.50
REVENUES OVER/(UNDER) EXPENDITURES	117,500.00	(125.32)	(39.31)	0.03-	(117,539.31)
REVENUES & OTHER SOURCES OVER (UNDER) EXPENDITURES & OTHER USES	117,500.00	(125.32)	(39.31)	0.03-	(117,539.31)

REVENUE & EXPENSE REPORT (UNAUDITED)

AS OF: FEBRUARY 28TH, 2021

326-INTERCHANGE TIF #1B

16.67% OF FISCAL YEAR

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	VARIANCE (UN) FAVORABLE

REVENUE & EXPENSE REPORT (UNAUDITED)

AS OF: FEBRUARY 28TH, 2021

330-TIF PROJECT #3

FINANCIAL SUMMARY 16.67% OF FISCAL YEAR

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	VARIANCE (UN) FAVORABLE
REVENUE SUMMARY					
PROPERTY TAX	30,000.00	0.00	0.00	0.00	(30,000.00)
SALES TAX	45,000.00	0.00	0.00	0.00	(45,000.00)
TIF, NID, CID	20,000.00	0.00	0.00	0.00	(20,000.00)
TOTAL REVENUES	95,000.00	0.00	0.00	0.00	(95,000.00)
EXPENDITURE SUMMARY					
NON-DEPARTMENTAL	12,000.00	0.00	0.00	0.00	12,000.00
TOTAL EXPENDITURES	12,000.00	0.00	0.00	0.00	12,000.00
REVENUES OVER/(UNDER) EXPENDITURES	83,000.00	0.00	0.00	0.00	(83,000.00)
REVENUES & OTHER SOURCES OVER (UNDER) EXPENDITURES & OTHER USES	83,000.00	0.00	0.00	0.00	(83,000.00)

REVENUE & EXPENSE REPORT (UNAUDITED)

AS OF: FEBRUARY 28TH, 2021

340-INTERCHANGE TIF #4

FINANCIAL SUMMARY 16.67% OF FISCAL YEAR

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	VARIANCE (UN) FAVORABLE
REVENUE SUMMARY					
PROPERTY TAX	30,000.00	0.00	0.00	0.00	(30,000.00)
SALES TAX	22,500.00	0.00	0.00	0.00	(22,500.00)
TIF, NID, CID	10,000.00	0.00	0.00	0.00	(10,000.00)
TOTAL REVENUES	62,500.00	0.00	0.00	0.00	(62,500.00)
EXPENDITURE SUMMARY					
NON DEPARTMENTAL	5,000.00	0.00	0.00	0.00	5,000.00
TOTAL EXPENDITURES	5,000.00	0.00	0.00	0.00	5,000.00
REVENUES OVER/(UNDER) EXPENDITURES	57,500.00	0.00	0.00	0.00	(57,500.00)
REVENUES & OTHER SOURCES OVER (UNDER) EXPENDITURES & OTHER USES	57,500.00	0.00	0.00	0.00	(57,500.00)

REVENUE & EXPENSE REPORT (UNAUDITED)

AS OF: FEBRUARY 28TH, 2021

400-DEBT SERVICE FUND

FINANCIAL SUMMARY 16.67% OF FISCAL YEAR

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	VARIANCE (UN) FAVORABLE
REVENUE SUMMARY					
PROPERTY TAX	2,291,000.00	85,082.19	2,138,476.97	93.34	(152,523.03)
MISCELLANEOUS	10,000.00	278.22	801.33	8.01	(9,198.67)
TOTAL REVENUES	2,301,000.00	85,360.41	2,139,278.30	92.97	(161,721.70)
EXPENDITURE SUMMARY					
DEBT SERVICE	1,784,714.00	1,711,064.55	1,711,064.55	95.87	73,649.45
TOTAL EXPENDITURES	1,784,714.00	1,711,064.55	1,711,064.55	95.87	73,649.45
REVENUES OVER/(UNDER) EXPENDITURES	516,286.00	(1,625,704.14)	428,213.75	82.94	(88,072.25)
REVENUES & OTHER SOURCES OVER (UNDER) EXPENDITURES & OTHER USES	516,286.00	(1,625,704.14)	428,213.75	82.94	(88,072.25)

REVENUE & EXPENSE REPORT (UNAUDITED)

AS OF: FEBRUARY 28TH, 2021

600-WATER/SEWER FUND

FINANCIAL SUMMARY 16.67% OF FISCAL YEAR

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	VARIANCE (UN) FAVORABLE
REVENUE SUMMARY					
SALES TAX	600.00	0.00	68.59	11.43	(531.41)
PERMITS/LICENSES/FEES	10,000.00	0.00	0.00	0.00	(10,000.00)
CHARGES FOR SERVICES	6,098,340.00	551,935.08	988,856.64	16.22	(5,109,483.36)
MISCELLANEOUS	54,800.00	2,558.75	6,427.74	11.73	(48,372.26)
BONDS, FD BAL, CAPT LEAS	119,036.00	0.00	0.00	0.00	(119,036.00)
TOTAL REVENUES	6,282,776.00	554,493.83	995,352.97	15.84	(5,287,423.03)
EXPENDITURE SUMMARY					
WATER	3,261,662.21	188,904.14	363,047.09	11.13	2,898,615.12
SEWER	2,615,244.41	72,432.75	303,926.94	11.62	2,311,317.47
TOTAL EXPENDITURES	5,876,906.62	261,336.89	666,974.03	11.35	5,209,932.59
REVENUES OVER/(UNDER) EXPENDITURES	405,869.38	293,156.94	328,378.94	80.91	(77,490.44)
REVENUES & OTHER SOURCES OVER (UNDER) EXPENDITURES & OTHER USES	405,869.38	293,156.94	328,378.94	80.91	(77,490.44)

REVENUE & EXPENSE REPORT (UNAUDITED)

AS OF: FEBRUARY 28TH, 2021

999-POOLED CASH FUND

16.67% OF FISCAL YEAR

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	VARIANCE (UN) FAVORABLE

CITY OF GRAIN VALLEY
MEMORANDUM

FROM: Khalilah Holland, Human Resources Administrator

TO: Mayor & Board of Aldermen

CC: Ken Murphy, City Administrator

DATE: March 22, 2021

SUBJECT: Human Resources Update

Strategic Planning Goal

Human Resources has surveyed surrounding communities to gather information regarding strategies related to employee compensation for performance and tenure milestones.

Current Positions Available

- Concession Attendant(s) – **closed**; pre-employment screening
- Swim Instructor(s) – **accepting applications**; pre-employment screening
- Seasonal Park Maintenance Worker – **open until filled**; pre-employment screening
- Public Works Maintenance Worker – **open until filled**; pre-employment screening
- Police Officer (2) – **open until filled**; pre-employment screening

Recently Filled Positions

- Concession Attendant – rehire (12)
- Swim Instructor – rehire (1)

Recent Promotions

- None

Anniversary

- Kevin Bellmyer, Police Officer – 2 years
- Ken Tuttle, Animal Control Officer – 2 years
- Jeff Smith, Parks & Recreation Maintenance Worker – 3 years
- Mike Gentry, Public Works Maintenance Worker – 8 years
- Shannon Carr, Sergeant – 14 years
- Jerry Jones, Parks & Recreation Superintendent – 14 years
- Scott Hedger, Captain – 30 years

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